



Legislative Council Staff

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Fiscal Note

Drafting Number: LLS 23-0159
Prime Sponsors: Sen. Fields
Rep. Amabile

Date: January 10, 2023
Bill Status: Senate Health & Human Services
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Bill Topic: **ONGOING FUNDING FOR 911 RESOURCE CENTER**

Summary of Fiscal Impact:

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

The bill requires an annual direct distribution of \$250,000 to the Colorado 911 Resource Center beginning FY 2023-24.

Appropriation Summary:

No appropriation is required. The bill provides the State Treasurer with the authority to pay the warrant.

Fiscal Note Status:

The fiscal note reflects the introduced bill, as requested by the Legislative Oversight Committee Concerning the Treatment of Persons with Behavioral Health Disorders in the Criminal and Juvenile Justice Systems.

**Table 1
State Fiscal Impacts Under SB 23-018**

		Budget Year FY 2023-24	Out Year FY 2024-25
Revenue		-	-
Expenditures	General Fund	\$250,000	\$250,000
Transfers		-	-
Other Budget Impacts		-	-

Summary of Legislation

Beginning July 1, 2023, the bill requires annual funding of \$250,000 for the Colorado 911 Resource Center (the center), paid via a warrant issued by the State Treasurer from the General Fund.

Background

The 911 Resource Center is an independent nonprofit entity created by the Public Utilities Commission (PUC) to provide resources and centralized assistance to local 911 emergency call services throughout the state. Current funding for the center is from a 2004 agreement with the PUC requiring telecommunications companies to provide \$2 million dollars to create and operate the nonprofit.

State Expenditures

Beginning FY 2023-24, the bill increases state expenditures by \$250,000 annually for payment to the center from the General Fund.

Statutory Public Entity

The center has expenses estimated at \$250,000 annually beginning FY 2023-24.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Regulatory Agencies

Public Safety