

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MECHANISMS TO UTILIZE FEDERAL FUNDING UNDER FEDERAL INFRASTRUCTURE-RELATED ACTS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Bridges
Reps. Bird and Sirota

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/26/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides an appropriation of \$84,000,000 cash funds from the "Infrastructure Investment and Jobs Act" Cash Fund to the Office of the Governor or a department (subject to direction by the Governor, based on statutory provisions for the Fund) for FY 2023-24. The provision states the appropriation is based on the assumption the Governor's Office will need 4.8 FTE. Finally, the appropriation makes the appropriation available until FY 2026-27.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2023-24 budget package \$89.0 million General Fund to be transferred for implementation of this bill.