



Legislative Council Staff

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Fiscal Note

Drafting Number: LLS 23-0814 Date: February 6, 2023
Prime Sponsors: Sen. Zenzinger; Kirkmeyer Bill Status: Senate Appropriations
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Bill Topic: APPROPRIATION TO DHCPF FOR DENVER HEALTH

- Summary of Fiscal Impact:
State Revenue (checkbox)
State Expenditure (checked)
State Transfer (checkbox)
TABOR Refund (checkbox)
Local Government (checkbox)
Statutory Public Entity (checked)

The bill funds a supplemental payment of \$5 million to the Denver Health and Hospital Authority. It increases state expenditures in FY 2022-23 only.

Appropriation Summary: For FY 2023-24, the bill includes an appropriation of \$5 million to the Department of Health Care Policy and Financing.

Fiscal Note Status: The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of the FY 2022-23 supplemental budget package..

Table 1
State Fiscal Impacts Under SB 23-138

Table with 4 columns: Category, Current Year FY 2022-23, Budget Year FY 2023-24, Out Year FY 2024-25. Rows include Revenue, Expenditures (General Fund), Transfers, and Other Budget Impacts (General Fund Reserve).

Summary of Legislation

The bill appropriates \$5 million from the General Fund to the Department of Health Care Policy and Financing (HCPF) to distribute to the Denver Health and Hospital Authority.

State Expenditures

The bill increases state expenditures in the Department of Health Care Policy and Financing by \$5 million in the current FY 2022-23 for distribution to the Denver Health and Hospital Authority for medical services.

Statutory Public Entity

The bill increases revenue to the Denver Health and Hospital Authority by the amount appropriated. Denver Health is the largest safety net health provider in the state. Per the department's budget request, this one-time supplemental payment will offset higher costs and lower-than-expected revenue experienced by Denver Health.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2022-23, the bill includes an appropriation of \$5,000,000 to the Department of Health Care Policy and Financing to be paid out of the General Fund.

State and Local Government Contacts

Health Care Policy and Financing

Joint Budget Committee Staff