



Legislative Council Staff
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Fiscal Note

Drafting Number: LLS 23-0884 **Date:** March 27, 2023
Prime Sponsors: Sen. Zenzinger; Kirkmeyer **Bill Status:** Senate Appropriations
Rep. Sirota; Bockenfeld **Fiscal Analyst:** Matt Bishop | 303-866-4796
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Bill Topic: **SMALL COMMUNITIES WATER AND WASTEWATER GRANT FUND**

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input checked="" type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

Budget package bill. The bill authorizes the Department of Public Health and Environment to use the Small Communities Water and Wastewater Grant Fund as a state match for certain federal funds.

Appropriation Summary: No appropriation is required. The Small Communities Water and Wastewater Grant Fund is continuously appropriated to the Department of Public Health and Environment.

Fiscal Note Status: The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of its FY 2023-24 budget package.

Table 1
State Fiscal Impacts Under SB 23-238

	Budget Year FY 2023-24	Out Year FY 2024-25
Revenue	-	-
Expenditures		
Cash Funds	\$6,011,460	-
Federal Funds	\$60,114,600	-
Total Expenditures	\$66,126,060	-
Transfers	-	-
Other Budget Impacts	-	-

Summary of Legislation

The bill expands the use of the Small Communities Water and Wastewater Grant Fund by the Department of Public Health and Environment to include a state match as required by the federal Infrastructure Investment and Jobs Act.

State Expenditures

This expanded use of the Small Communities Water and Wastewater Grant Fund, which is continuously appropriated to CDPHE, will allow the department to access federal funds with a 10 percent state match. This is estimated to require \$6 million to secure \$60 million in federal funds. The fiscal note shows expenditures taking place in FY 2023-24; the timing of actual expenditures will depend on the availability of federal funds and on implementation decisions by CDPHE.

Local Government

To the extent that additional federal funds received are used for local government infrastructure projects, local revenue and expenditures will increase correspondingly.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Joint Budget Committee Staff

Public Health and Environment