

Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 24-0778.01 Craig Harper x3481

HOUSE BILL 24-1204

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION
102 TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS
103 IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction information technology projects.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Capital construction information technology**
3 **appropriations for the fiscal year beginning July 1, 2023.** In Session
4 Laws of Colorado 2023, **amend** section 4 of chapter 474, (SB 23-214),
5 as follows:

6 Section 4. **Capital Construction Information Technology**
7 **Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
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PART I

STATE AGENCIES

(1) DEPARTMENT OF CORRECTIONS

Offender Records Management

System (DeCORuM) 6,140,514 6,140,514

Human Resources Management

System (HRMES) 2,605,507 2,605,507

8,746,021

(1.5) DEPARTMENT OF EARLY CHILDHOOD

UNIVERSAL PRESCHOOL PROGRAM

IT CAPITAL 3,275,000 3,275,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(2) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY					
3	Modernizing Aging IT Systems	15,103,996	15,103,996			
4						
5	(3) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
6	Medicaid Enterprise Solutions					
7	Re-Procurement	52,552,516	6,043,541			46,508,975(I)
8						
9	(4) DEPARTMENT OF HUMAN SERVICES					
10	Information Management Systems					
11	and Data Reporting	2,093,951	2,093,951			
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
2	Conveyance Database	693,000		693,000 ^a		
3	Vocational Rehabilitation Case					
4	Management System	4,677,866			996,386 ^b	3,681,480(I)
5		<u>5,370,866</u>				
6						
7	^a This amount shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S.					
8	^b This amount shall be from programmatic indirect cost recoveries.					
9						
10	(6) DEPARTMENT OF PERSONNEL					
11	Payroll Modernization	14,249,228	14,249,228			
12						
13	(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
14	Stationary Sources Solution					
15	Modernization	4,530,695		4,530,695 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Vital Event System of Colorado					
2	(VESCO)	1,410,064	1,410,064			
3		<u>5,940,759</u>				
4						
5	^ This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S.					
6						
7	(8) DEPARTMENT OF REVENUE					
8	Licensing and Case					
9	Management Software	1,000,000	1,000,000			
10						
11			105,057,337			
12			108,332,337			
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(STATE AGENCIES)					
		\$105,057,337	\$48,646,801	\$5,223,695	\$996,386	\$50,190,455
3		\$108,332,337	\$51,921,801			
4		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

PART II

INSTITUTIONS OF HIGHER EDUCATION

9 **(1) DEPARTMENT OF HIGHER EDUCATION**

10 **(A) Community College of Aurora**

11 Improving Server Room 885,833 814,740 71,093^a

13 ^a This amount shall be from unrestricted institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Community College of Denver					
2	Classroom and Conference Room					
3	Technology	1,731,807	1,627,899	103,908 ^a		
4						
5	^a This amount shall be from unrestricted institutional reserves.					
6						
7	(C) Colorado Mesa University					
8	ERP Modernization	3,660,000	3,290,340	369,660 ^a		
9						
10	^a This amount shall be from unrestricted institutional reserves.					
11						
12	(D) Colorado State University					
13	Network Hardware Upgrade	2,992,445	2,244,053	748,392 ^a		
14						
15	^a This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(E) Fort Lewis College and Western Colorado University					
3	Next Generation Wifi	1,835,702	1,760,438	75,264 ^a		
4						
5	^a This amount shall be one-half from Fort Lewis College institutional reserves and one-half from Western Colorado University auxiliary funds.					
6						
7	(F) Front Range Community College					
8	Network and IT Security Upgrade	3,800,000	3,420,000	380,000 ^a		
9						
10	^a This amount shall be from unrestricted institutional reserves.					
11						
12	(G) Metropolitan State University of Denver					
13	Reimagining the Campus Digital					
14	Experience	1,656,837	1,000,000	656,837 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Network Infrastructure					
2	Modernization	1,295,000	795,000	500,000 ^a		
3		<u>2,951,837</u>				
4						
5	^a These amounts shall be from institution general fund reserves and student technology fees.					
6						
7	(H) University of Northern Colorado					
8	ERP Modernization & Cloud					
9	Migration	1,346,873	1,291,651	55,222 ^a		
10						
11	^a This amount shall be from the existing student technology fee.					
12						
13		19,204,497				
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART II					
2	(INSTITUTIONS OF HIGHER					
3	EDUCATION)	\$19,204,497	\$16,244,121	\$2,960,376		
4						
5						
6	GRAND TOTALS					
7	(INFORMATION					
8	TECHNOLOGY PROJECTS)	\$124,261,834	\$64,890,922	\$8,184,071	\$996,386	\$50,190,455 ^a
9		\$127,536,834	\$68,165,922			
10						

11 ^a This amount contains an (I) notation.

12

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
SECTION 2. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 4 of chapter 504, (SB 21-205), amend Part I (2), Part II (1)(A), (1)(E) and the affected totals and add footnote 105, as Part I (2) and the affected totals are amended by Session Laws of Colorado 2022, section 1 of chapter 506 (HB 22-1185), as follows:						
Section 4. Capital Construction Information Technology Appropriation.						
PART I						
STATE AGENCIES						
(2) DEPARTMENT OF HUMAN SERVICES						
Behavioral Health Infrastructure						
	Investments INVESTMENTS ¹⁰⁵	8,446,918	6,616,918			1,830,000(I)
	County Infrastructure Upgrade	950,690	950,690			
		9,397,608				
TOTALS PART I						
(STATE AGENCIES)						
		\$44,317,848	\$8,649,408	\$28,422,240		\$7,246,200

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from an institutional capital reserves account.					
3						
4						
5	TOTALS PART II					
6	(INSTITUTIONS OF HIGHER					
7	EDUCATION)					
		\$22,568,225	\$21,013,072	\$1,555,153		
8		\$23,709,340		\$2,696,268		
9		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
10						
11	GRAND TOTALS					
12	(INFORMATION					
13	TECHNOLOGY PROJECTS)					
		\$66,886,073	\$29,662,480	\$29,977,393		\$7,246,200 ^a
14		\$68,027,188		\$31,118,508		
15		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 ^a This amount contains an (I) notation.

2

3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 4.

4

5 105 INFORMATION TECHNOLOGY PROJECTS, STATE AGENCIES, DEPARTMENT OF HUMAN SERVICES, BEHAVIORAL HEALTH INFRASTRUCTURE INVESTMENTS -- THIS
6 APPROPRIATION REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2024-25 FISCAL YEAR.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
SECTION 3. Capital construction information technology appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 4 of chapter 507, (HB 22-1329), amend Part I (2), Part II (1)(F), footnote 113, and the affected totals, as follows:						
Section 4. Capital Construction Information Technology Appropriation.						
PART I						
STATE AGENCIES						
(2) DEPARTMENT OF EARLY CHILDHOOD						
Early Childhood Information						
	Technology Systems ^{†††} SYSTEMS	14,650,000				14,650,000 ^a
TOTALS PART I						
(STATE AGENCIES)						
		<u>\$111,052,435</u>	<u>\$90,913,431</u>	<u></u>	<u></u>	<u>\$20,139,004</u>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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PART II

INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(F) Community College of Aurora

RESCOPE Improving Student

Access to Technology	529,915	476,923	52,992 ^a		
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^a This amount shall be from unrestricted institutional reserves.

TOTALS PART II

(INSTITUTIONS OF HIGHER

EDUCATION)

\$35,376,000	\$18,189,011	\$17,186,989		
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	GRAND TOTALS					
3	(INFORMATION					
4	TECHNOLOGY PROJECTS)	\$146,428,435	\$109,102,442	\$17,186,989		\$20,139,004 ^a
5						

6 ^a Of this amount, \$5,489,004 contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 4.

9

10 113 Information Technology Projects, State Agencies, ~~Department of Early Childhood, Early Childhood Information Technology Systems, and Department of~~

11 Personnel, Payroll Modernization -- Notwithstanding subsection (1)(b) of this section (4), ~~these appropriations remain~~ THIS APPROPRIATION REMAINS available

12 through June 30, 2023.

1 **SECTION 4. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.