

**Second Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO**

**REREVISED**

*This Version Includes All Amendments  
Adopted in the Second House*

LLS NO. 24-0778.01 Craig Harper x3481

**HOUSE BILL 24-1204**

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**HOUSE SPONSORSHIP**

**Bird**, Sirota, Taggart, Amabile, Brown, Clifford, English, Garcia, Hamrick, Joseph, Lieder, Lindsay, Marshall, Martinez, Mauro, McCluskie, Ortiz, Ricks, Snyder, Story, Titone, Weinberg, Young

**SENATE SPONSORSHIP**

**Zenzinger**, Bridges, Kirkmeyer, Fields

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**House Committees**  
Appropriations

**Senate Committees**  
Appropriations

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**A BILL FOR AN ACT**

101      **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION**  
102              **TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS**  
103              **IN CONNECTION THEREWITH.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made for capital construction information technology projects.

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Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

SENATE  
3rd Reading Unamended  
February 15, 2024

SENATE  
2nd Reading Unamended  
February 14, 2024

HOUSE  
3rd Reading Unamended  
February 8, 2024

HOUSE  
2nd Reading Unamended  
February 7, 2024

1 *Be it enacted by the General Assembly of the State of Colorado:*

2           **SECTION 1. Capital construction information technology**  
3 **appropriations for the fiscal year beginning July 1, 2023.** In Session  
4 Laws of Colorado 2023, **amend** section 4 of chapter 474, (SB 23-214),  
5 as follows:

6           Section 4. **Capital Construction Information Technology**  
7 **Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
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11						
12						
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14						
15						

**PART I**

**STATE AGENCIES**

**(1) DEPARTMENT OF CORRECTIONS**

Offender Records Management

System (DeCORuM) 6,140,514 6,140,514

Human Resources Management

System (HRMES) 2,605,507 2,605,507

8,746,021

**(1.5) DEPARTMENT OF EARLY CHILDHOOD**

UNIVERSAL PRESCHOOL PROGRAM

IT CAPITAL 3,275,000 3,275,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>(2) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY</b>					
3	Modernizing Aging IT Systems	15,103,996	15,103,996			
4						
5	<b>(3) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING</b>					
6	Medicaid Enterprise Solutions					
7	Re-Procurement	52,552,516	6,043,541			46,508,975(I)
8						
9	<b>(4) DEPARTMENT OF HUMAN SERVICES</b>					
10	Information Management Systems					
11	and Data Reporting	2,093,951	2,093,951			
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(5) DEPARTMENT OF LABOR AND EMPLOYMENT</b>					
2	Conveyance Database	693,000		693,000 <sup>a</sup>		
3	Vocational Rehabilitation Case					
4	Management System	4,677,866			996,386 <sup>b</sup>	3,681,480(I)
5		<u>5,370,866</u>				
6						
7	<sup>a</sup> This amount shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S.					
8	<sup>b</sup> This amount shall be from programmatic indirect cost recoveries.					
9						
10	<b>(6) DEPARTMENT OF PERSONNEL</b>					
11	Payroll Modernization	14,249,228	14,249,228			
12						
13	<b>(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>					
14	Stationary Sources Solution					
15	Modernization	4,530,695		4,530,695 <sup>a</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Vital Event System of Colorado					
2	(VESCO)		1,410,064	1,410,064		
3		5,940,759				
4						
5	^ This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S.					
6						
7	<b>(8) DEPARTMENT OF REVENUE</b>					
8	Licensing and Case					
9	Management Software	1,000,000	1,000,000			
10						
11			<del>105,057,337</del>			
12			108,332,337			
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART I</b>					
2	<b>(STATE AGENCIES)</b>					
		\$105,057,337	\$48,646,801	\$5,223,695	\$996,386	\$50,190,455
3		\$108,332,337	\$51,921,801			
4		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

**PART II**

**INSTITUTIONS OF HIGHER EDUCATION**

**(1) DEPARTMENT OF HIGHER EDUCATION**

**(A) Community College of Aurora**

Improving Server Room                      885,833                      814,740                      71,093<sup>a</sup>

<sup>a</sup> This amount shall be from unrestricted institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(B) Community College of Denver</b>					
2	Classroom and Conference Room					
3	Technology	1,731,807	1,627,899	103,908 <sup>a</sup>		
4						
5	<sup>a</sup> This amount shall be from unrestricted institutional reserves.					
6						
7	<b>(C) Colorado Mesa University</b>					
8	ERP Modernization	3,660,000	3,290,340	369,660 <sup>a</sup>		
9						
10	<sup>a</sup> This amount shall be from unrestricted institutional reserves.					
11						
12	<b>(D) Colorado State University</b>					
13	Network Hardware Upgrade	2,992,445	2,244,053	748,392 <sup>a</sup>		
14						
15	<sup>a</sup> This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.					



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>(E) Fort Lewis College and Western Colorado University</b>					
3	Next Generation Wifi	1,835,702	1,760,438	75,264 <sup>a</sup>		
4						
5	<sup>a</sup> This amount shall be one-half from Fort Lewis College institutional reserves and one-half from Western Colorado University auxiliary funds.					
6						
7	<b>(F) Front Range Community College</b>					
8	Network and IT Security Upgrade	3,800,000	3,420,000	380,000 <sup>a</sup>		
9						
10	<sup>a</sup> This amount shall be from unrestricted institutional reserves.					
11						
12	<b>(G) Metropolitan State University of Denver</b>					
13	Reimagining the Campus Digital					
14	Experience	1,656,837	1,000,000	656,837 <sup>a</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Network Infrastructure					
2	Modernization	1,295,000	795,000	500,000 <sup>a</sup>		
3		<u>2,951,837</u>				
4						
5	<sup>a</sup> These amounts shall be from institution general fund reserves and student technology fees.					
6						
7	<b>(H) University of Northern Colorado</b>					
8	ERP Modernization & Cloud					
9	Migration	1,346,873	1,291,651	55,222 <sup>a</sup>		
10						
11	<sup>a</sup> This amount shall be from the existing student technology fee.					
12						
13		19,204,497				
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART II</b>					
2	<b>(INSTITUTIONS OF HIGHER</b>					
3	<b>EDUCATION)</b>	\$19,204,497	\$16,244,121	\$2,960,376		
4						
5						
6	<b>GRAND TOTALS</b>					
7	<b>(INFORMATION</b>					
8	<b>TECHNOLOGY PROJECTS)</b>	<del>\$124,261,834</del>	<del>\$64,890,922</del>	\$8,184,071	\$996,386	\$50,190,455 <sup>a</sup>
9		\$127,536,834	\$68,165,922			
10						

11 <sup>a</sup> This amount contains an (I) notation.

12

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>SECTION 2. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021.</b> In Session Laws of Colorado 2021, section 4 of chapter 504, (SB 21-205), <b>amend</b> Part I (2), Part II (1)(A), (1)(E) and the affected totals and <b>add</b> footnote 105, as Part I (2) and the affected totals are amended by Session Laws of Colorado 2022, section 1 of chapter 506 (HB 22-1185), as follows:						
Section 4. <b>Capital Construction Information Technology Appropriation.</b>						
<b>PART I</b>						
<b>STATE AGENCIES</b>						
<b>(2) DEPARTMENT OF HUMAN SERVICES</b>						
Behavioral Health Infrastructure						
	<del>Investments</del> INVESTMENTS <sup>105</sup>	8,446,918	6,616,918			1,830,000(I)
	County Infrastructure Upgrade	950,690	950,690			
		9,397,608				
<b>TOTALS PART I</b>						
<b>(STATE AGENCIES)</b>						
		\$44,317,848	\$8,649,408	\$28,422,240		\$7,246,200



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<sup>a</sup> This amount shall be from an institutional capital reserves account.					
3						
4						
5	<b>TOTALS PART II</b>					
6	<b>(INSTITUTIONS OF HIGHER</b>					
7	<b>EDUCATION)</b>					
		\$22,568,225	\$21,013,072	\$1,555,153		
8		\$23,709,340		\$2,696,268		
9		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
10						
11	<b>GRAND TOTALS</b>					
12	<b>(INFORMATION</b>					
13	<b>TECHNOLOGY PROJECTS)</b>					
		\$66,886,073	\$29,662,480	\$29,977,393		\$7,246,200 <sup>a</sup>
14		\$68,027,188		\$31,118,508		
15		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1     <sup>a</sup> This amount contains an (I) notation.

2

3     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 4.

4

5     105     INFORMATION TECHNOLOGY PROJECTS, STATE AGENCIES, DEPARTMENT OF HUMAN SERVICES, BEHAVIORAL HEALTH INFRASTRUCTURE INVESTMENTS -- THIS  
6     APPROPRIATION REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2024-25 FISCAL YEAR.





	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
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**PART II**

**INSTITUTIONS OF HIGHER EDUCATION**

**(1) DEPARTMENT OF HIGHER EDUCATION**

**(F) Community College of Aurora**

RESCOPE Improving Student

Access to Technology                      529,915                      476,923                      52,992<sup>a</sup>

<sup>a</sup> This amount shall be from unrestricted institutional reserves.

**TOTALS PART II**

**(INSTITUTIONS OF HIGHER**

**EDUCATION)**

\$35,376,000

\$18,189,011

\$17,186,989

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>GRAND TOTALS</b>					
3	<b>(INFORMATION</b>					
4	<b>TECHNOLOGY PROJECTS)</b>	\$146,428,435	\$109,102,442	\$17,186,989		\$20,139,004 <sup>a</sup>
5						

6 <sup>a</sup> Of this amount, \$5,489,004 contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 4.

9

10 113 Information Technology Projects, State Agencies, ~~Department of Early Childhood, Early Childhood Information Technology Systems, and Department of~~

11 Personnel, Payroll Modernization -- Notwithstanding subsection (1)(b) of this section (4), ~~these appropriations remain~~ THIS APPROPRIATION REMAINS available

12 through June 30, 2023.

1           **SECTION 4. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.