

**Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 24-1049.01 Christy Chase x2008

HOUSE BILL 24-1347

HOUSE SPONSORSHIP

Duran and McCluskie,

SENATE SPONSORSHIP

Rodriguez and Fenberg,

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

The bill makes appropriations for matters related to the legislative department for the 2024-25 state fiscal year.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.*

1 **SECTION 1. Appropriation.** (1) For the 2024-25 state fiscal
2 year, \$73,587,761 is appropriated to the legislative department. This
3 appropriation consists of \$71,784,409 from the general fund, \$90,000
4 from cash funds, and \$1,713,352 from reappropriated funds. The
5 legislative department may use this appropriation as follows:

6 (a) \$24,534,063 for use by the general assembly, which amount:

7 (I) Consists of \$24,444,063 from the general fund and \$90,000
8 from cash funds generated from the sale of bill boxes, legislative
9 directories, and publications and other services provided by the print
10 shop; and

11 (II) Is based on the assumption that the general assembly will have
12 173.4 FTE;

13 (b) \$13,644,368 for use by the office of the state auditor, which
14 amount:

15 (I) Consists of \$12,072,016 from the general fund and \$1,572,352
16 from reappropriated funds received from various departments for audits;
17 and

18 (II) Is based on the assumption that the office of the state auditor
19 will have 83.1 FTE;

20 (c) \$2,944,915 for use by the joint budget committee, which
21 amount is:

22 (I) From the general fund; and

23 (II) Based on the assumption that the joint budget committee will
24 have 20.7 FTE;

25 (d) \$17,444,682 for use by the legislative council, which amount:

26 (I) Consists of \$17,303,682 from the general fund and \$141,000
27 from reappropriated funds received from the general assembly pursuant

1 to section 24-70-203 (1)(a), C.R.S.; and

2 (II) Is based on the assumption that the legislative council will
3 have 107.3 FTE;

4 (e) \$10,557,073 for use by the committee on legal services, which
5 amount is:

6 (I) From the general fund; and

7 (II) Based on the assumption that the committee on legal services
8 will have 64.7 FTE;

9 (f) \$2,231,330 from the general fund for the PERA Amortization
10 Equalization Disbursement; and

11 (g) \$2,231,330 from the general fund for the PERA Supplemental
12 Amortization Equalization Disbursement.

13 (2) The general assembly anticipates that, during the 2024-25 state
14 fiscal year, the tax levy on civil actions provided for in section 2-5-119,
15 C.R.S., will return approximately \$178,500 to the general fund to offset
16 expenses of the revision of statutes by the office of legislative legal
17 services. This figure is included for informational purposes only.

18 **SECTION 2. Appropriation.** For the 2024-25 state fiscal year,
19 \$50,000 is appropriated to the youth advisory council cash fund created
20 in section 2-2-1306, C.R.S. This appropriation is from the general fund.
21 The legislative department is responsible for the accounting related to this
22 appropriation.

23 **SECTION 3.** In Session Laws of Colorado 2023, section 1 of
24 chapter 449, (SB23-197), **amend** (1)(d) as follows:

25 Section 1. **Appropriation.** (1) For the 2023-24 state fiscal year,
26 \$67,254,584 is appropriated to the legislative department. This
27 appropriation consists of \$65,524,678 from the general fund, \$90,000

1 from cash funds, and \$1,639,906 from reappropriated funds. The
2 legislative department may use this appropriation as follows:

3 (d) \$14,707,340 for use by the legislative council, which amount:

4 (I) Consists of \$14,566,340 from the general fund and \$141,000
5 from reappropriated funds received from the general assembly pursuant
6 to section 24-70-203 (1)(a), C.R.S.; and

7 (II) Is based on the assumption that the legislative council will
8 have 102.4 FTE; AND

9 (III) INCLUDES \$29,000 FROM THE GENERAL FUND THAT, IF NOT
10 EXPENDED PRIOR TO JULY 1, 2024, IS FURTHER APPROPRIATED TO THE
11 LEGISLATIVE DEPARTMENT FOR THE 2024-25 STATE FISCAL YEAR FOR USE
12 BY THE LEGISLATIVE COUNCIL FOR NEW LEGISLATOR ORIENTATION AND
13 OFFICIAL FUNCTIONS;

14 **SECTION 4. Safety clause.** The general assembly finds,
15 determines, and declares that this act is necessary for the immediate
16 preservation of the public peace, health, or safety or for appropriations for
17 the support and maintenance of the departments of the state and state
18 institutions.