

Second Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO

**PREAMENDED**

*This Unofficial Version Includes Committee  
Amendments Not Yet Adopted on Second Reading*

LLS NO. 24-0992.01 Yelana Love x2295

**HOUSE BILL 24-1409**

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**HOUSE SPONSORSHIP**

**Bird and Sirota, Taggart**

**SENATE SPONSORSHIP**

**Bridges and Zenzinger, Kirkmeyer**

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**House Committees**  
Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101 **CONCERNING THE FUNDING OF EMPLOYMENT-RELATED SERVICES IN**  
102 **THE STATE THROUGH THE DEPARTMENT OF LABOR AND**  
103 **EMPLOYMENT, AND, IN CONNECTION THEREWITH, MAKING AND**  
104 **REDUCING APPROPRIATIONS.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)*

**Joint Budget Committee.** Under current law, employers pay an annual support surcharge to fund unemployment administration and to support the solvency of the unemployment insurance trust fund. This

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

surcharge is deposited into several different funds. The bill adjusts the deposits as follows:

- 35% (decreased from 59.46%) to the employment support fund;
- 19% (increased from 18.92%) to the benefit recovery fund;
- 32% (increased from 21.62%) to the employment and training technology fund; and
- 14% to the workforce development fund in the workforce development enterprise (enterprise), which is created in the bill.

Each of these funds has a limit on the maximum amount of money that can be held in the fund. The bill requires the maximum amount to be adjusted for inflation based on the Denver-Aurora-Lakewood consumer price index. The bill adjusts these initial caps as follows:

- Decreases the cap for the employment support fund from \$32,000,000 to \$7,000,000;
- Decreases the cap for the employment and training technology fund from \$31,000,000 to \$13,200,000; and
- Establishes the cap for the workforce development fund at \$6,800,000.

The \$15,000,000 cap for the benefit recovery fund remains the same.

The enterprise is created within the division of employment and training in the department of labor and employment for the business purpose of ensuring Coloradans' access to workforce development services and to Colorado's workforce development centers.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Legislative declaration.** (1) The general assembly  
3 finds and declares that:

4 (a) In 2009, the unemployment insurance enterprise was created  
5 to fund unemployment insurance benefits and administration pursuant to  
6 Title III and Title IX of the federal "Social Security Act", as amended;

7 (b) The employment and training technology fund is part of the  
8 unemployment insurance enterprise and funds unemployment  
9 administration technology expenses, including automation and  
10 modernization;

1 (c) Employers pay unemployment insurance premiums to fund  
2 unemployment insurance benefits. Employers also pay a support  
3 surcharge to fund unemployment administration and to support the  
4 solvency of the unemployment insurance trust fund.

5 (d) Since 2009, many unemployment insurance administration  
6 expenditures have been outside of the unemployment enterprise and  
7 funded through the employment support fund, contrary to the intent of the  
8 creation of the unemployment insurance enterprise; and

9 (e) Establishing the workforce development enterprise will  
10 appropriately classify workforce center services under an enterprise.  
11 Workforce centers help create a healthy labor force and higher  
12 employment rate, which keeps the unemployment insurance trust fund  
13 solvent and unemployment insurance premiums low. Businesses and  
14 employers who pay the support surcharge would directly benefit from the  
15 workforce development enterprise.

16 **SECTION 2.** In Colorado Revised Statutes, 8-76-102.5, **amend**  
17 (3)(a)(IV) introductory portion as follows:

18 **8-76-102.5. Rates effective upon fund solvency - repeal of**  
19 **prior rates - solvency surcharge - definitions.** (3) (a) (IV) The support  
20 surcharge rate, which is the rate dedicated to employer support surcharge  
21 payments deposited into the employment support fund, the benefit  
22 recovery fund, ~~and~~ the employment and training technology fund, AND  
23 THE WORKFORCE DEVELOPMENT FUND is calculated using the following  
24 support surcharge rate schedule:

25 **SECTION 3.** In Colorado Revised Statutes, 8-77-109, **amend**  
26 (1)(b), (2)(a)(I)(B), (2)(a)(II)(A), (2)(a.9)(II)(A), (6)(a) introductory  
27 portion, and (6)(b); and **repeal** (2)(a)(II)(B) as follows:

1           **8-77-109. Employment support fund - employment and**  
2 **training technology fund - created - uses - repeal.** (1) (b) There is  
3 hereby established the employment support fund. The fund consists of  
4 ~~59.46~~ THIRTY-FIVE percent of the support surcharge rate assessed annually  
5 as part of each employer's support surcharge rate payments paid and  
6 dedicated to the employment support fund in accordance with section  
7 8-76-102.5 (3)(a)(IV).

8           (2) (a) (I) (B) To the extent allowed by the United States  
9 department of labor employment AND training administration, the state  
10 treasurer shall credit ~~18.92~~ NINETEEN percent of each employer's annual  
11 support surcharge rate determined pursuant to section 8-76-102.5  
12 (3)(a)(IV) to the benefit recovery fund, up to a maximum of fifteen  
13 million dollars each year.

14           (II) (A) At the end of the 2023-24 state fiscal year AND EACH  
15 STATE FISCAL YEAR THEREAFTER, the state treasurer shall credit any  
16 money collected pursuant to this section that would cause the balance in  
17 the employment support fund to exceed ~~thirty-two~~ SEVEN million ~~five~~  
18 ~~hundred thousand~~ dollars, AS ADJUSTED ANNUALLY FOR THE UNITED  
19 STATES DEPARTMENT OF LABOR'S BUREAU OF LABOR STATISTICS  
20 CONSUMER PRICE INDEX FOR DENVER-AURORA-LAKEWOOD OR ITS  
21 SUCCESSOR INDEX, EXCLUDING GIFTS, GRANTS, OR DONATIONS, to the  
22 ~~unemployment compensation fund~~ EMPLOYMENT AND TRAINING  
23 TECHNOLOGY FUND CREATED IN SUBSECTION (2)(a.9)(II)(A) OF THIS  
24 SECTION. IF THE EMPLOYMENT AND TRAINING TECHNOLOGY FUND HAS  
25 REACHED THE MAXIMUM ALLOWABLE BALANCE PURSUANT TO SUBSECTION  
26 (2)(a.9)(II)(A) OF THIS SECTION, THE TREASURER SHALL INSTEAD CREDIT  
27 THE MONEY TO THE WORKFORCE DEVELOPMENT FUND CREATED IN

1 SECTION 8-83-107 (4).

2 (B) ~~At the end of the 2024-25 state fiscal year and each state fiscal~~  
3 ~~year thereafter, the limit on the amount of money in the employment~~  
4 ~~support fund specified in subsection (2)(a)(II)(A) of this section shall be~~  
5 ~~adjusted based on the change in average weekly earnings, as determined~~  
6 ~~in accordance with section 8-73-102 (1), in the immediately preceding~~  
7 ~~state fiscal year, and the state treasurer shall credit any amount that~~  
8 ~~exceeds the amount specified in subsection (2)(a)(II)(A) of this section,~~  
9 ~~as adjusted pursuant to this subsection (2)(a)(II)(B), to the unemployment~~  
10 ~~compensation fund.~~

11 (a.9) (II) (A) The employment and training technology fund,  
12 referred to in this subsection (2)(a.9) as the "fund", is created in the state  
13 treasury. Notwithstanding any provision of this subsection (2) to the  
14 contrary, ~~on and after April 27, 2021,~~ the state treasurer shall credit ~~21.62~~  
15 THIRTY-TWO percent of each employer's annual support surcharge rate  
16 under section 8-76-102.5 (3)(a)(IV) to the employment and training  
17 technology fund. On and after April 27, 2021, and on or before June 30,  
18 2023, if cumulative revenue to the employment and training technology  
19 fund equals thirty-one million dollars, less any money transferred to the  
20 unemployment compensation fund, no additional money shall be credited  
21 to the employment and training technology fund but instead shall be  
22 allocated to the unemployment compensation fund. On and after July 1,  
23 2023, any amount collected in a fiscal year in excess of ~~seven~~ THIRTEEN  
24 million TWO HUNDRED THOUSAND dollars under this subsection  
25 (2)(a.9)(II), AS ADJUSTED ANNUALLY FOR THE UNITED STATES  
26 DEPARTMENT OF LABOR'S BUREAU OF LABOR STATISTICS CONSUMER PRICE  
27 INDEX FOR DENVER-AURORA-LAKEWOOD OR ITS SUCCESSOR INDEX,

1 EXCLUDING GIFTS, GRANTS, OR DONATIONS, shall be credited to the fund  
2 and then ~~transferred~~ CREDITED to the unemployment compensation fund.  
3 Money in the fund shall be used for employment and training automation  
4 initiatives established by the director of the division. Money in the fund  
5 is subject to annual appropriation by the general assembly for the  
6 purposes of this subsection (2)(a.9) and shall not revert to the general  
7 fund or any other fund at the end of any fiscal year. The money in the  
8 fund is exempt from section 24-75-402. At any time, the money in the  
9 employment and training technology fund may be appropriated by the  
10 general assembly to the unemployment compensation fund or allocated  
11 to the unemployment compensation fund at the discretion of the executive  
12 director of the department of labor and employment.

13 (6) (a) The portion of each employer's support surcharge rate that  
14 the employer paid and that is dedicated to the employment support fund  
15 pursuant to section ~~8-76-102.5 (3)(a)(IV)~~ 8-77-109 (1)(b), to the benefit  
16 recovery fund pursuant to section 8-73-116, TO THE WORKFORCE  
17 DEVELOPMENT FUND PURSUANT TO SECTION 8-83-107, and to the  
18 employment and training technology fund pursuant to subsection  
19 (2)(a.9)(II)(A) of this section:

20 (b) Any money transferred from the employment support fund, the  
21 benefit recovery fund, THE WORKFORCE DEVELOPMENT FUND, or the  
22 employment and training technology fund to the unemployment  
23 compensation fund pursuant to this section is not used in calculating the  
24 employer's experience rate or percent of excess for the standard premium  
25 rate schedule.

26 **SECTION 4.** In Colorado Revised Statutes, **add** 8-83-107 as  
27 follows:

1           **8-83-107. Workforce development enterprise - creation -**  
2           **powers and duties - enterprise fund - fee - legislative declaration -**  
3           **definitions.** (1) THE GENERAL ASSEMBLY FINDS AND DECLARES THAT:

4           (a) EMPLOYERS IN COLORADO PAY UNEMPLOYMENT INSURANCE  
5           PREMIUMS PURSUANT TO STATE LAW;

6           (b) UNEMPLOYMENT INSURANCE PREMIUMS FUND UNEMPLOYMENT  
7           INSURANCE BENEFITS PAID TO COLORADO WORKERS WHO HAVE BECOME  
8           UNEMPLOYED THROUGH NO FAULT OF THEIR OWN AND ARE ABLE AND  
9           AVAILABLE TO WORK;

10          (c) PAYING UNEMPLOYMENT BENEFITS DEPLETES COLORADO'S  
11          UNEMPLOYMENT COMPENSATION FUND, WHICH IS FUNDED EXCLUSIVELY  
12          BY EMPLOYER PREMIUMS;

13          (d) PROVIDING WORKFORCE DEVELOPMENT SERVICES BENEFITS  
14          EMPLOYERS THROUGHOUT COLORADO BY:

15           (I) HELPING COLORADO WORKERS MORE QUICKLY REGAIN  
16           EMPLOYMENT, THEREBY REDUCING THEIR NEED FOR UNEMPLOYMENT  
17           BENEFITS AND KEEPING EMPLOYERS' UNEMPLOYMENT PREMIUMS LOWER;

18           (II) DEVELOPING A MORE QUALIFIED WORKFORCE THAT CAN  
19           BETTER MEET THE NEEDS OF COLORADO'S BUSINESSES;

20           (III) CONNECTING COLORADO EMPLOYERS WITH POTENTIAL  
21           EMPLOYEES; AND

22           (IV) MAINTAINING EMPLOYERS' CUSTOMER BASES BY KEEPING THE  
23           GREATEST NUMBER OF PEOPLE STEADILY EMPLOYED AND ABLE TO  
24           PURCHASE GOODS AND SERVICES;

25          (e) THE WORKFORCE DEVELOPMENT ENTERPRISE CREATED IN THIS  
26          SECTION PROVIDES VALUABLE BUSINESS SERVICES TO EMPLOYERS BY  
27          ENSURING COLORADO WORKERS HAVE ACCESS TO WORKFORCE

1 DEVELOPMENT SERVICES AND ACCESS TO COLORADO'S WORKFORCE  
2 DEVELOPMENT CENTERS' SERVICES;

3 (f) BY PROVIDING THESE SERVICES, THE ENTERPRISE ENGAGES IN  
4 AN ACTIVITY CONDUCTED IN THE PURSUIT OF A BENEFIT, GAIN, OR  
5 LIVELIHOOD;

6 (g) CONSISTENT WITH THE DETERMINATION OF THE COLORADO  
7 SUPREME COURT IN *NICHOLL V. E-470 PUBLIC HIGHWAY AUTHORITY*, 896  
8 P.2d 859 (COLO. 1995), THE POWER TO IMPOSE TAXES IS INCONSISTENT  
9 WITH ENTERPRISE STATUS UNDER SECTION 20 OF ARTICLE X OF THE STATE  
10 CONSTITUTION, AND, THEREFORE, IT IS THE CONCLUSION OF THE GENERAL  
11 ASSEMBLY THAT THE REVENUE COLLECTED BY THE WORKFORCE  
12 DEVELOPMENT ENTERPRISE IS GENERATED BY FEES, NOT TAXES, BECAUSE  
13 THE MONEY CREDITED TO THE ENTERPRISE IS:

14 (I) FOR THE SPECIFIC PURPOSE OF ALLOWING THE ENTERPRISE TO  
15 DEFRAID THE COSTS OF PROVIDING THE SERVICES SPECIFIED IN THIS  
16 SECTION; AND

17 (II) COLLECTED AT RATES THAT ARE REASONABLY CALCULATED  
18 BASED ON THE COSTS OF THE SERVICES PROVIDED BY THE ENTERPRISE;  
19 AND

20 (h) SO LONG AS THE ENTERPRISE QUALIFIES AS AN ENTERPRISE FOR  
21 PURPOSES OF SECTION 20 OF ARTICLE X OF THE STATE CONSTITUTION, THE  
22 ENTERPRISE'S REVENUE IS NOT STATE FISCAL YEAR SPENDING, AS DEFINED  
23 IN SECTION 24-77-102 (17), OR STATE REVENUES, AS DEFINED IN SECTION  
24 24-77-103.6 (6)(c), AND DOES NOT COUNT AGAINST EITHER THE STATE  
25 FISCAL YEAR SPENDING LIMIT IMPOSED BY SECTION 20 OF ARTICLE X OF  
26 THE STATE CONSTITUTION OR THE EXCESS STATE REVENUES CAP, AS  
27 DEFINED IN SECTION 24-77-103.6 (6)(b).



1 (2) AS USED IN THIS SECTION:

2 (a) "ENTERPRISE" MEANS THE WORKFORCE DEVELOPMENT  
3 ENTERPRISE CREATED IN SUBSECTION (3) OF THIS SECTION.

4 (b) "FUND" MEANS THE WORKFORCE DEVELOPMENT FUND  
5 CREATED IN SUBSECTION (4) OF THIS SECTION.

6 (3) THE WORKFORCE DEVELOPMENT ENTERPRISE IS CREATED IN  
7 THE DIVISION. THE BUSINESS PURPOSE OF THE ENTERPRISE IS TO ENSURE  
8 COLORADO WORKERS HAVE ACCESS TO WORKFORCE DEVELOPMENT  
9 SERVICES AND ACCESS TO COLORADO'S WORKFORCE DEVELOPMENT  
10 CENTERS. THE WORKFORCE DEVELOPMENT ENTERPRISE CONSTITUTES AN  
11 ENTERPRISE FOR PURPOSES OF SECTION 20 OF ARTICLE X OF THE STATE  
12 CONSTITUTION, SO LONG AS IT RETAINS THE AUTHORITY TO ISSUE REVENUE  
13 BONDS AND RECEIVES LESS THAN TEN PERCENT OF ITS TOTAL ANNUAL  
14 REVENUE IN GRANTS FROM ALL COLORADO STATE AND LOCAL  
15 GOVERNMENTS COMBINED. SO LONG AS IT CONSTITUTES AN ENTERPRISE  
16 PURSUANT TO THIS SUBSECTION (3), THE ENTERPRISE IS NOT SUBJECT TO  
17 SECTION 20 OF ARTICLE X OF THE STATE CONSTITUTION.

18 (4) THE WORKFORCE DEVELOPMENT FUND IS CREATED IN THE  
19 STATE TREASURY. MONEY IN THE FUND SHALL BE USED BY THE  
20 WORKFORCE DEVELOPMENT ENTERPRISE TO ENGAGE IN AND SUPPORT  
21 EMPLOYMENT AND TRAINING WORKFORCE INITIATIVES THROUGHOUT  
22 COLORADO. THE WORKFORCE DEVELOPMENT ENTERPRISE MAY DEPOSIT OR  
23 PERMIT OTHERS TO DEPOSIT OTHER MONEY INTO THE WORKFORCE  
24 DEVELOPMENT FUND. THE WORKFORCE DEVELOPMENT FUND CONSISTS OF  
25 THE FOLLOWING:

26 (a) FOURTEEN PERCENT OF THE SUPPORT SURCHARGE COLLECTED  
27 PURSUANT TO SECTION 8-76-102.5 (3)(a)(IV);

1 (b) ANY MONEY APPROPRIATED TO THE FUND BY THE GENERAL  
2 ASSEMBLY;

3 (c) ANY MONEY GRANTED TO THE ENTERPRISE FROM A FEDERAL  
4 AGENCY FOR WORKFORCE DEVELOPMENT PURPOSES;

5 (d) ANY MONEY FROM BONDS ISSUED PURSUANT TO SUBSECTION  
6 (6) OF THIS SECTION; AND

7 (e) ANY GIFTS, GRANT, DONATIONS, OR OTHER MONEY RECEIVED  
8 BY THE ENTERPRISE.

9 (5) THE ENTERPRISE MAY ENGAGE THE SERVICES OF CONTRACTORS  
10 AND CONSULTANTS, INCLUDING THE DEPARTMENT OF LABOR AND  
11 EMPLOYMENT AND THE ATTORNEY GENERAL'S OFFICE, FOR PROFESSIONAL  
12 AND TECHNICAL ASSISTANCE AND ADVICE AND TO SUPPLY OTHER  
13 SERVICES RELATED TO CONDUCTING THE AFFAIRS OF THE ENTERPRISE.

14 (6) (a) THE ENTERPRISE IS AUTHORIZED TO ISSUE REVENUE BONDS  
15 FOR THE EXPENSES OF THE ENTERPRISE, WHICH BONDS MAY BE SECURED  
16 BY ANY REVENUES OF THE ENTERPRISE. REVENUE FROM THE BONDS ISSUED  
17 PURSUANT TO THIS SUBSECTION (6)(a) SHALL BE DEPOSITED INTO THE  
18 FUND.

19 (b) THE BOARD OF DIRECTORS FOR THE ENTERPRISE IS AS FOLLOWS:

20 (I) THE EXECUTIVE DIRECTOR OF THE DEPARTMENT OR THE  
21 EXECUTIVE DIRECTOR'S DESIGNEE;

22 (II) THE DIRECTOR OF THE COLORADO WORKFORCE DEVELOPMENT  
23 COUNCIL OR THE DIRECTOR'S DESIGNEE; AND

24 (III) TEN MEMBERS, ONE REPRESENTING EACH LOCAL WORKFORCE  
25 COUNCIL, APPOINTED BY THE EXECUTIVE DIRECTOR OF THE DEPARTMENT.

26 (c) THE BOARD HAS THE FOLLOWING POWERS AND DUTIES:

27 (I) TO SUPERVISE THE ENTERPRISE;

1 (II) TO ISSUE REVENUE BONDS;

2 (III) TO ACQUIRE, HOLD TITLE TO, AND DISPOSE OF REAL AND  
3 PERSONAL PROPERTY AS NECESSARY IN THE EXERCISE OF THE BOARD'S  
4 POWERS AND PERFORMANCE OF THE BOARD'S DUTIES;

5 (IV) TO ENTER INTO AGREEMENTS WITH THE DEPARTMENT;

6 (V) TO REQUEST THE STATE TREASURER TO ACT AS ADVISOR TO  
7 THE FUND TO ISSUE SUCH BONDS AND NOTES AS ARE NECESSARY TO  
8 MAINTAIN ADEQUATE BALANCES IN THE FUND; AND

9 (VI) TO HAVE AND EXERCISE ALL RIGHTS AND POWERS NECESSARY  
10 OR INCIDENTAL TO OR IMPLIED FROM THE SPECIFIC POWERS AND DUTIES  
11 GRANTED BY THIS SECTION.

12 (7) EXCEPT AS PROVIDED IN SUBSECTION (9) OF THIS SECTION, THE  
13 STATE TREASURER SHALL CREDIT ALL INTEREST AND INCOME DERIVED  
14 FROM THE DEPOSIT AND INVESTMENT OF MONEY IN THE WORKFORCE  
15 DEVELOPMENT FUND TO THE FUND. MONEY IN THE FUND SHALL NOT BE  
16 CREDITED OR TRANSFERRED TO THE GENERAL FUND OR ANY OTHER FUND  
17 AT THE END OF THE FISCAL YEAR.

18 (8) THE GENERAL ASSEMBLY SHALL APPROPRIATE THE MONEY IN  
19 THE WORKFORCE DEVELOPMENT FUND ANNUALLY TO THE DEPARTMENT.

20 (9) (a) AT THE END OF THE 2024-25 STATE FISCAL YEAR, IF THE  
21 AMOUNT IN THE FUND EXCEEDS SIX MILLION EIGHT HUNDRED THOUSAND  
22 DOLLARS, THE STATE TREASURER SHALL TRANSFER THE MONEY IN THE  
23 FUND IN EXCESS OF SIX MILLION EIGHT HUNDRED THOUSAND DOLLARS TO  
24 THE UNEMPLOYMENT COMPENSATION FUND CREATED IN SECTION 8-77-101  
25 (1).

26 (b) AT THE END OF THE 2025-26 STATE FISCAL YEAR, AND EACH  
27 STATE FISCAL YEAR THEREAFTER, IF THE AMOUNT IN THE FUND EXCEEDS

1 SIX MILLION EIGHT HUNDRED THOUSAND DOLLARS, AS ADJUSTED FOR THE  
2 UNITED STATES DEPARTMENT OF LABOR'S BUREAU OF LABOR STATISTICS  
3 CONSUMER PRICE INDEX FOR DENVER-AURORA-LAKEWOOD OR ITS  
4 SUCCESSOR INDEX, THE STATE TREASURER SHALL CREDIT ANY MONEY  
5 COLLECTED PURSUANT TO THIS SECTION THAT WOULD CAUSE THE  
6 BALANCE IN THE FUND TO EXCEED THE ADJUSTED AMOUNT TO THE  
7 UNEMPLOYMENT COMPENSATION FUND CREATED IN SECTION 8-77-101 (1).

8 **SECTION 5. Appropriation - adjustments to 2023 long bill.**

9 (1) To implement this act, appropriations made in the annual general  
10 appropriation act for the 2023-24 state fiscal year to the department of  
11 labor and employment are adjusted as follows:

12 (a) The cash funds appropriation from the employment support  
13 fund created in section 8-77-109 (1)(b), C.R.S., for program costs related  
14 to the division of unemployment insurance is decreased by \$10,457,137;

15 (b) The cash funds appropriation from the employment and  
16 training technology fund created in section 8-77-109 (2)(a.9)(II)(A),  
17 C.R.S., for program costs related to the division of unemployment  
18 insurance is increased by \$10,457,137;

19 (c) The cash funds appropriation from the employment support  
20 fund created in section 8-77-109 (1)(b), C.R.S., for state operations and  
21 program costs related to the division of employment and training is  
22 decreased by \$3,669,974, and the related FTE is decreased by 57.4 FTE;

23 (d) The cash funds appropriation from the workforce development  
24 fund created in section 8-83-107 (4), C.R.S., for workforce center  
25 program costs related to the workforce development enterprise in the  
26 division of employment and training is increased by \$3,669,974. This is  
27 based on an assumption the division will require an additional 57.4 FTE.

1 (e) The cash funds appropriation from the employment support  
2 fund created in section 8-77-109 (1)(b), C.R.S., for one-stop workforce  
3 center contracts related to the division of employment and training is  
4 decreased by \$9,829,126;

5 (f) The anticipated federal funds for one-stop workforce center  
6 contracts related to the division of employment and training is decreased  
7 by \$11,031,925, and the related FTE is decreased by 36.0 FTE. This  
8 figure is subject to the "(I)" notation as defined in the annual general  
9 appropriation act for the 2023-24 state fiscal year.

10 (g) The anticipated federal funds from the workforce innovation  
11 and opportunity act related to the division of employment and training is  
12 increased by \$11,031,925, and the related FTE is increased by 36.0 FTE.  
13 This figure is subject to the "(I)" notation as defined in the annual general  
14 appropriation act for the 2023-24 state fiscal year.

15 (h) (I) The cash funds appropriation from the SPARC program  
16 fund created in section 24-46.3-505 (1), C.R.S., for state operations and  
17 program costs related to the division of employment and training is  
18 increased by \$68,513; and

19 (II) The cash funds appropriation from the SPARC program fund  
20 created in section 24-46.3-505 (1), C.R.S., for one-stop workforce center  
21 contracts related to the division of employment and training is decreased  
22 by \$68,513; and

23 (i) The cash funds appropriation from the workforce development  
24 fund created in section 8-83-107 (4), C.R.S., for workforce center  
25 program costs related to the workforce development enterprise in the  
26 division of employment and training is increased by \$9,829,126.

27 **SECTION 6. Appropriation.** For the 2024-25 state fiscal year,

1 \$14,003,304 is appropriated to the department of labor and employment  
2 for use by the division of employment and training. This appropriation is  
3 from the workforce development fund created in section 8-83-107 (4),  
4 C.R.S., and is based on an assumption the division will require an  
5 additional 57.4 FTE. To implement this act, the division may use this  
6 appropriation for workforce center program costs related to the workforce  
7 development enterprise.

8 **SECTION 7. Effective date.** This act takes effect June 15, 2024.

9 **SECTION 8. Safety clause.** The general assembly finds,  
10 determines, and declares that this act is necessary for the immediate  
11 preservation of the public peace, health, or safety or for appropriations for  
12 the support and maintenance of the departments of the state and state  
13 institutions.