

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART IX JUDICIAL DEPARTMENT</b>						
<b>(1) SUPREME COURT AND COURT OF APPEALS<sup>59</sup></b>						
Appellate Court Programs <sup>60</sup>	18,445,576		18,373,576 (145.0 FTE)	72,000 <sup>a</sup>		
Office of Attorney Regulation Counsel	14,905,701			14,905,701(I) <sup>b</sup> (80.0 FTE)		
Law Library	1,143,979		820,141 (6.0 FTE)	250,941(I) <sup>c</sup>	72,897 <sup>d</sup> (1.0 FTE)	
Indirect Cost Assessment	<u>191,493</u>			191,493(I) <sup>b</sup>		
	<b>34,686,749</b>					

<sup>a</sup> This amount shall be from various fees and cost recoveries.

<sup>b</sup> These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>c</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>d</sup> This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

**(2) COURTS ADMINISTRATION<sup>59</sup>**

**(A) Administration and Technology**

General Courts Administration	39,284,011		28,577,845 (306.1 FTE)	8,741,468 <sup>a</sup> (38.8 FTE)	1,964,698 <sup>b</sup> (6.0 FTE)	
Information Technology Infrastructure	21,097,162		1,408,100	19,689,062 <sup>c</sup>		

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	\$	\$	\$	\$	\$	\$	\$
Information Technology Cost Recoveries	4,535,800				4,535,800 <sup>c</sup>		
Indirect Cost Assessment	595,484				595,484 <sup>d</sup>		
	<u>65,512,457</u>						

<sup>a</sup> Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$192,927 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$28,491 shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S., and \$194,225 shall be from various sources of cash funds.

<sup>b</sup> Of this amount, \$1,533,974 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$169,040 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services Child Support Enforcement.

<sup>c</sup> These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

<sup>d</sup> This amount shall be from various sources of cash funds.

**(B) Central Appropriations**

Health, Life, and Dental	55,050,832		50,315,185		4,735,647 <sup>a</sup>
Short-term Disability	508,389		469,142		39,247 <sup>a</sup>
Paid Family and Medical Leave Insurance	1,525,163		1,407,423		117,740 <sup>a</sup>
Unfunded Liability Amortization Equalization Disbursement Payments	33,892,475		31,276,043		2,616,432 <sup>a</sup>
Salary Survey	13,202,550		12,165,278		1,037,272 <sup>a</sup>
Step Pay	13,831,529		12,458,477		1,373,052 <sup>a</sup>
PERA Direct Distribution	7,140,927		6,473,800		667,127 <sup>a</sup>
Workers' Compensation	881,803		881,803		
Legal Services	764,757		764,757		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payment to Risk Management and Property Funds	1,883,868		1,883,868				
Vehicle Lease Payments	190,413		190,413				
Capital Outlay	783,772		783,772				
Ralph L. Carr Colorado Judicial Center Leased Space	2,952,546		2,952,546				
Payments to OIT	7,664,065		7,664,065				
CORE Operations	458,398		458,398				
Digital Trunk Radio Payments	26,580		26,580				
	<u>140,758,067</u>						

<sup>a</sup> These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.; the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

**(C) Centrally-administered Programs**

Victim Assistance	16,375,000			16,375,000(I) <sup>a</sup>	
Victim Compensation	13,400,000			13,400,000(I) <sup>b</sup>	
Office of Restitution Services	8,474,252			7,576,711 <sup>c</sup>	897,541 <sup>d</sup>
				(106.2 FTE)	(17.0 FTE)
Problem-solving Courts	4,237,268		466,721	3,770,547 <sup>e</sup>	
			(2.7 FTE)	(38.2 FTE)	
Language Interpreters and Translators	8,254,999		8,204,999	50,000 <sup>f</sup>	
			(41.6 FTE)		
Judicial Security Office	408,839		408,839		
			(3.0 FTE)		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Courthouse Security	4,033,591		1,500,000		2,533,591 <sup>g</sup>		
Appropriation to the Underfunded Courthouse Facility Cash Fund	3,000,000		3,000,000				
Underfunded Courthouse Facilities Grant Program	3,000,000					3,000,000 <sup>h</sup>	
Courthouse Furnishings and Infrastructure Maintenance <sup>61</sup>	543,000		543,000				
Senior Judge Program	2,290,895		990,895		1,300,000 <sup>e</sup>		
Judicial Education and Training	1,291,757		87,325		1,204,432 <sup>e</sup> (4.0 FTE)		
Office of Judicial Performance Evaluation	801,250		214,500		586,750 <sup>i</sup> (3.0 FTE)		
Family Violence Justice Grants	2,170,000		2,000,000		170,000 <sup>j</sup>		
Restorative Justice Programs	1,017,767				1,017,767 <sup>k</sup> (1.0 FTE)		
District Attorney Adult Pretrial Diversion Programs	675,000		100,000		406,000 <sup>l</sup>	169,000 <sup>m</sup>	
Family-friendly Court Program	270,000				270,000 <sup>n</sup>		
Appropriation to the Eviction Legal Defense Fund	1,100,000		1,100,000				
Eviction Legal Defense Grant Program	2,000,000				1,400,000 <sup>o</sup>	600,000 <sup>o</sup>	
S.B. 23-230 County Assistance for 23rd Judicial District	4,000,000		4,000,000				

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Appropriation to the Colorado Access to Justice Cash Fund	100,000		100,000				
Professional Licenses	225,000		225,000				
	<u>77,668,618</u>						

<sup>a</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

<sup>b</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

<sup>c</sup> This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

<sup>d</sup> This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

<sup>e</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

<sup>f</sup> This amount shall be from various sources of cash funds.

<sup>g</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

<sup>h</sup> This amount shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

<sup>i</sup> This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.

<sup>j</sup> This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

<sup>k</sup> This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

<sup>l</sup> This amount shall be from grants.

<sup>m</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

<sup>n</sup> This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

<sup>o</sup> These amounts shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund balance and the reappropriated funds portion reflects expenditures from the FY 2024-25 General Fund appropriation to the Fund.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(D) Ralph L. Carr Colorado Judicial Center</b>							
Building Management and Operations	7,184,435				544,470 <sup>a</sup> (14.0 FTE)	6,639,965 <sup>b</sup>	
Appropriation to Justice Center Maintenance Fund	2,772,129				2,772,129 <sup>a</sup>		
Justice Center Maintenance Fund Expenditures	1,384,906					1,384,906 <sup>c</sup>	
Debt Service Payments	<u>15,754,016</u>		5,000,000		10,754,016 <sup>d</sup>		
	27,095,486						

<sup>a</sup> These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

<sup>b</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, consisting of \$3,687,419 from the Department of Law and \$2,952,546 from the Central Appropriations subsection of this section.

<sup>c</sup> This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

<sup>d</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments include an estimated \$5,354,093 in federal revenues made available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

311,034,628

**(3) TRIAL COURTS<sup>59</sup>**

Trial Court Programs <sup>60</sup>	205,048,192		171,912,711 (1,663.1 FTE)		31,826,141 <sup>a</sup> (355.0 FTE)	1,309,340 <sup>b</sup>	
Court Costs, Jury Costs, Court-appointed Counsel, and Reimbursements for Vacated Convictions	10,818,131		10,652,882		165,249 <sup>c</sup>		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
District Attorney Mandated Costs	3,058,928		2,850,928		208,000 <sup>c</sup>		
ACTION and Statewide Discovery Sharing Systems	3,490,000		3,420,000		70,000 <sup>d</sup>		
Federal Funds and Other Grants	3,250,000				1,325,000 <sup>c</sup> (3.0 FTE)	300,000 <sup>e</sup> (6.0 FTE)	1,625,000(I) (4.0 FTE)
Indirect Cost Assessment	<u>413,895</u>				413,895 <sup>c</sup>		
		226,079,146					

<sup>a</sup> Of this amount, an estimated \$29,609,701 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,107,724 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$1,108,716 shall be from various fees and cost recoveries.

<sup>b</sup> This amount shall be transferred from the Department of Human Services Child Support Enforcement.

<sup>c</sup> These amounts shall be from various fees, cost recoveries, and grants.

<sup>d</sup> This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

<sup>e</sup> This amount shall be transferred from other state agencies.

**(4) PROBATION AND RELATED SERVICES<sup>59</sup>**

Probation Programs	110,191,222		100,651,842 (1,165.4 FTE)		9,539,380 <sup>a</sup> (121.6 FTE)		
Offender Treatment and Services <sup>62</sup>	22,410,873		276,201		17,043,853 <sup>b</sup>	5,090,819 <sup>c</sup>	
Appropriation to the Correctional Treatment Cash Fund	17,702,906		16,075,939		1,626,967 <sup>d</sup>		
S.B. 91-094 Juvenile Services	1,596,837					1,596,837 <sup>e</sup> (15.0 FTE)	
Correctional Treatment Cash Fund Expenditures <sup>63</sup>	28,219,096					28,219,096 <sup>f</sup> (1.0 FTE)	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer	287,500				287,500 <sup>g</sup>		
Victims Grants	650,000					650,000 <sup>h</sup> (6.0 FTE)	
Federal Funds and Other Grants	5,600,000				1,950,000 <sup>i</sup> (2.0 FTE)	850,000 <sup>j</sup> (18.0 FTE)	2,800,000(I) (12.0 FTE)
Indirect Cost Assessment	<u>408,113</u>				408,113 <sup>k</sup>		
		187,066,547					

<sup>a</sup> Of this amount, an estimated \$5,750,328 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

<sup>b</sup> Of this amount, an estimated \$15,509,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$881,941 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an estimated \$350,000 shall be from various fees and cost recoveries.

<sup>c</sup> Of this amount, \$4,045,126 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,045,693 shall be transferred from the Department of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

<sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>e</sup> This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

<sup>f</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

<sup>g</sup> This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

<sup>h</sup> Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

<sup>i</sup> This amount shall be from various fees, cost recoveries, and grants.

<sup>j</sup> This amount shall be transferred from other state agencies.

<sup>k</sup> This amount shall be from various sources of cash funds.



APPROPRIATION FROM

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(5) OFFICE OF STATE PUBLIC DEFENDER<sup>64</sup></b>							
Personal Services <sup>60</sup>	118,819,976		118,819,976				
			(1,176.7 FTE)				
Health, Life, and Dental	14,369,979		14,369,979				
Short-term Disability	169,014		169,014				
Paid Family and Medical Leave Insurance	507,043		507,043				
Unfunded Liability Amortization Equalization							
Disbursement Payments	11,267,620		11,267,620				
Salary Survey	4,952,671		4,952,671				
Step Pay	3,773,303		3,773,303				
PERA Direct Distribution	1,622,163		1,622,163				
Operating Expenses	2,276,532		2,246,532		30,000 <sup>a</sup>		
Legal Services	96,860		96,860				
Vehicle Lease Payments	116,752		116,752				
Capital Outlay	693,013		693,013				
Leased Space and Utilities	10,038,543		10,038,543				
Automation Plan	3,600,913		3,600,913				
Attorney Registration	166,134		166,134				
Contract Services	49,395		49,395				
Mandated Costs	4,604,036		4,604,036				
Training	436,000		436,000				
Grants	713,364				713,364 <sup>b</sup>		
					(6.8 FTE)		
		178,273,311					

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from grants.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(6) OFFICE OF ALTERNATE DEFENSE COUNSEL<sup>65</sup></b>							
Personal Services <sup>60</sup>	4,939,287		4,939,287	(40.7 FTE)			
Health, Life, and Dental	702,630		702,630				
Short-term Disability	7,078		7,078				
Paid Family and Medical Leave Insurance	19,738		19,738				
Unfunded Liability Amortization Equalization							
Disbursement Payments	477,729		477,729				
Salary Survey	136,635		136,635				
Step Pay	153,575		153,575				
Operating Expenses	271,959		271,959				
Legal Services	36,921		36,921				
Capital Outlay	20,010		20,010				
Training and Conferences	180,000		100,000		80,000 <sup>a</sup>		
Conflict-of-interest Contracts	49,772,971		49,772,971				
Mandated Costs	<u>3,049,773</u>		3,049,773				
		59,768,306					

<sup>a</sup> This amount shall be from training fees.

**(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>66</sup>**

Personal Services <sup>60</sup>	4,632,084		4,144,551		487,533 <sup>a</sup>
			(39.0 FTE)		
Health, Life, and Dental	509,144		471,085		38,059 <sup>a</sup>
Short-term Disability	5,596		4,979		617 <sup>a</sup>
Paid Family and Medical Leave Insurance	16,786		14,936		1,850 <sup>a</sup>

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	\$	\$	\$	\$	\$	\$	\$
Unfunded Liability							
Amortization Equalization							
Disbursement Payments	373,012		331,900			41,112 <sup>a</sup>	
Salary Survey	120,681		109,255			11,426 <sup>a</sup>	
Step Pay	135,645		122,803			12,842 <sup>a</sup>	
Operating Expenses <sup>67</sup>	1,904,000		314,150			1,589,850 <sup>a</sup>	
Leased Space	151,626		151,626				
CASA Contracts	2,750,000		2,750,000				
Training	158,000		58,000			100,000 <sup>a</sup>	
Court-appointed Counsel	32,100,758		30,284,436			1,816,322 <sup>a</sup>	
Mandated Costs	81,000		81,000				
Grants	<u>56,909</u>					56,909 <sup>b</sup>	
		42,995,241					

<sup>a</sup> These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

<sup>b</sup> This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial Department.

**(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL<sup>68</sup>**

Personal Services <sup>60</sup>	2,786,853		2,617,945			168,908 <sup>a</sup>	
			(18.9 FTE)			(1.0 FTE)	
Health, Life, and Dental	384,471		374,892			9,579 <sup>a</sup>	
Short-term Disability	3,797		3,565			232 <sup>a</sup>	
Paid Family and Medical Leave Insurance	11,389		10,693			696 <sup>a</sup>	
Unfunded Liability							
Amortization Equalization							
Disbursement Payments	253,116		237,640			15,476 <sup>a</sup>	
Salary Survey	78,343		73,430			4,913 <sup>a</sup>	

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	\$	\$	\$	\$	\$	\$	\$
Step Pay	88,057		82,535			5,522 <sup>a</sup>	
Operating Expenses	692,971		162,021			530,950 <sup>a</sup>	
Legal Services	8,395		8,395				
Parent Advocates	50,000					50,000 <sup>a</sup>	
Preventative Legal Services	50,000					50,000 <sup>a</sup>	
Training	138,000		30,000		6,000 <sup>b</sup>	102,000 <sup>a</sup>	
Court-appointed Counsel	27,891,733		21,482,404			6,409,329 <sup>a</sup>	
Mandated Costs	1,114,592		1,114,592				
Grants	<u>31,095</u>					31,095 <sup>c</sup>	
		33,582,812					

<sup>a</sup> These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S. Of these amounts, \$5,000,000 appropriated in the Court-appointed Counsel line item is a one-time appropriation from this fund source included as a one-year General Fund offset.

<sup>b</sup> This amount shall be from training fees.

<sup>c</sup> This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare.

**(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN**

Program Costs	2,415,993		2,415,993				
			(14.3 FTE)				
Legal Services	<u>48,697</u>		48,697				
		\$2,464,690					

**(10) INDEPENDENT ETHICS COMMISSION**

Program Costs	356,787		356,787				
			(1.5 FTE)				
Legal Services	<u>90,683</u>		90,683				
		\$447,470					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(11) OFFICE OF PUBLIC GUARDIANSHIP</b>							
Program Costs	2,316,806				2,092,293 <sup>a</sup> (14.0 FTE)	224,513 <sup>b</sup> (2.0 FTE)	
Legal Services	57,481				57,481 <sup>a</sup>		
Indirect Cost Assessment	<u>18,527</u>				18,527 <sup>a</sup>		
		\$2,392,814					
<sup>a</sup> These amounts shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.							
<sup>b</sup> This amount shall be transferred from the Department of Human Services from the Behavioral Health Administration, Integrated Behavioral Health Services, Community Transition Services line item appropriation.							
<b>(12) COMMISSION ON JUDICIAL DISCIPLINE</b>							
Office of Judicial Discipline	1,318,104		1,318,104 (5.0 FTE)				
Legal Services	<u>147,740</u>		147,740				
		\$1,465,844					
<b>(13) STATEWIDE BEHAVIORAL HEALTH COURT LIAISON</b>							
Personal Services	10,285,964		10,285,964 (99.0 FTE)				
Health, Life, and Dental	1,371,904		1,371,904				
Short-term Disability	11,898		11,898				
Paid Family and Medical Leave Insurance	35,693		35,693				
Unfunded Liability Amortization Equalization							
Disbursement Payments	793,187		793,187				
Salary Survey	279,087		279,087				
Step Pay	272,954		272,954				
Operating Expenses	736,930		736,930				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services	3,568		3,568				
Psychological Assessment Services	665,020		665,020 (4.9 FTE)				
Participant Services	<u>500,000</u>		500,000				
		14,956,205					
<b>(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES</b>							
ASIA Office	665,216		665,216 (6.0 FTE)				
Health, Life, and Dental Short-term Disability	105,796 871		105,796 871				
Paid Family and Medical Leave Insurance	2,612		2,612				
Unfunded Liability Amortization Equalization Disbursement Payments	58,034		58,034				
Salary Survey	21,811		21,811				
Step Pay	<u>21,411</u>		21,411				
		875,751					
<b>(15) OFFICE OF THE JUDICIAL DISCIPLINE OMBUDSMAN</b>							
Office of Judicial Discipline Ombudsman		416,175	416,175 (1.8 FTE)				
<b>TOTALS PART IX</b>							
<b>(JUDICIAL)</b>		<u>\$1,096,505,689</u>	<u>\$836,014,215</u>		<u>\$191,561,642<sup>a</sup></u>	<u>\$64,504,832</u>	<u>\$4,425,000<sup>b</sup></u>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$45,123,135 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

59 Judicial Department, Supreme Court and Court of Appeals; Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within these divisions and between these divisions.

60 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2023-24</u>		<u>FY 2024-25</u>
	<u>Salary</u>	<u>Increase</u>	<u>Salary</u>
Chief Justice, Supreme Court	\$214,188	\$6,426	\$220,614
Associate Justice, Supreme Court	209,616	6,288	215,904
Chief Judge, Court of Appeals	205,944	6,178	212,122
Associate Judge, Court of Appeals	201,312	6,039	207,351
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	193,008	5,790	198,798
County Court Judge	184,704	5,541	190,245

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

61 Judicial Department, Courts Administration, Centrally-administered Programs, Courthouse Furnishings and Infrastructure Maintenance -- This appropriation remains available through June 30, 2026.

62 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
63	Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers: \$3,882,643 to the Department of Corrections, \$11,316,933 to the Department of Human Services, \$5,299,696 to the Department of Public Safety, \$3,612,279 to the Offender Treatment and Services line item in the Probation Division, and \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division.						
64	Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.						
65	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.						
66	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.						
67	Judicial Department, Office of the Child's Representative, Operating Expenses -- Of this appropriation, \$1,500,000 of the reappropriated funds appropriation transferred from the Department of Human Services from the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S., remains available through June 30, 2026.						
68	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.						