

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XII							
LEGISLATIVE DEPARTMENT							
(1) LEGISLATIVE COUNCIL							
Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	752,000						
Ballot Analysis	<u>3,000,000</u>						
		3,752,000	3,752,000				
(2) GENERAL ASSEMBLY							
PERA Direct Distribution	813,975						
Workers' Compensation	117,114						
Legal Services	35,522						
Payment to Risk Management and Property Funds	147,074						
Maintenance of Legislative Space	2,647,508						
Payments to OIT	171,110						
CORE Operations	<u>8,542</u>						
		3,940,845	3,940,845				
TOTALS PART XII							
(LEGISLATIVE)		<u>\$7,692,845</u>	<u>\$7,692,845</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>