

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XV</b>						
<b>DEPARTMENT OF NATURAL RESOURCES</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
<b>(A) Administration<sup>82</sup></b>						
Personal Services	5,620,314 (53.2 FTE)		217,739		61,938 <sup>a</sup>	5,340,637 <sup>b</sup>
Health, Life, and Dental	26,184,715		3,917,123		20,873,932 <sup>a</sup>	962,115 <sup>b</sup> 431,545(I)
Short-term Disability	241,982		33,546		194,844 <sup>a</sup>	8,378 <sup>b</sup> 5,214(I)
Paid Family and Medical Leave Insurance	726,780		100,637		585,367 <sup>a</sup>	25,133 <sup>b</sup> 15,643(I)
Unfunded Liability Amortization Equalization						
Disbursement Payments	16,096,626		2,236,382		12,954,112 <sup>a</sup>	558,520 <sup>b</sup> 347,612(I)
Salary Survey	5,679,781		779,769		4,590,435 <sup>a</sup>	193,916 <sup>b</sup> 115,661(I)
Step Pay	4,016,373		439,038		3,461,010 <sup>a</sup>	103,597 <sup>b</sup> 12,728(I)
PERA Direct Distribution	3,180,502		520,288		2,547,756 <sup>a</sup>	112,458 <sup>b</sup>
Shift Differential	363,396				362,792 <sup>a</sup>	604 <sup>b</sup>
Temporary Employees Related to Authorized Leave	111,198		3,427		107,227 <sup>a</sup>	544 <sup>b</sup>
Workers' Compensation	1,436,375		10,348		1,423,627 <sup>a</sup>	1,717 <sup>b</sup> 683(I)
Operating Expenses	248,114		3,427		950 <sup>a</sup>	243,737 <sup>b</sup>
Legal Services	8,230,267		2,649,414		5,412,961 <sup>a</sup>	123,975 <sup>b</sup> 43,917(I)
Payment to Risk Management and Property Funds	2,925,596		195,252		2,677,001 <sup>a</sup>	35,543 <sup>b</sup> 17,800(I)
Vehicle Lease Payments	6,127,172		535,444		5,518,813 <sup>a</sup>	15,162 <sup>b</sup> 57,753(I)
Capital Outlay	1,062,343				1,057,006 <sup>a</sup>	5,337(I)

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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Information Technology							
Asset Maintenance	877,198		122,121		643,068 <sup>a</sup>	112,009 <sup>b</sup>	
Leased Space	1,985,820		754,490		1,202,977 <sup>a</sup>	5,687 <sup>b</sup>	22,666(I)
Capitol Complex Leased Space	839,367		266,238		293,744 <sup>a</sup>	126,508 <sup>b</sup>	152,877(I)
Payments to OIT	19,640,024		3,667,954		15,384,594 <sup>a</sup>	215,001 <sup>b</sup>	372,475(I)
Digital Trunk Radio Payments	2,022,900				2,022,900 <sup>a</sup>		
CORE Operations	151,676		11,841		131,507 <sup>a</sup>	3,857 <sup>b</sup>	4,471(I)
Species Conservation Trust Fund	5,000,000				5,000,000 <sup>a</sup>		
Wildfire Mitigation Capacity Development Fund	5,000,000				5,000,000 <sup>a</sup>		
	<u>117,768,519</u>						

<sup>a</sup> Of these amounts, an estimated \$41,172,539 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$19,956,887 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$12,448,949 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$10,371,265 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5), C.R.S., an estimated \$3,059,740 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$3,037,136 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$319,403 shall be from the Species Conservation Trust Fund created in Section 24-33-111 (2)(a)(I)(A), C.R.S., an estimated \$264,402 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., an estimated \$209,890 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1), C.R.S., an estimated \$113,279 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I)(A), C.R.S., and an estimated \$555,071 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

<sup>b</sup> Of these amounts, \$6,083,017 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,861,490 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$244,591 shall be from the Department of Transportation. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of Transportation is continuously appropriated to the Colorado Avalanche Information Center and is shown for informational purposes only.

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	\$	\$	\$	\$	\$	\$	\$
<b>(B) Special Programs</b>							
Colorado Avalanche Information Center Program Costs	2,490,554 (20.7 FTE)				1,665,172 <sup>a</sup>	806,411(I) <sup>b</sup>	18,971(I)
Colorado River Program	309,900 (2.0 FTE)				309,900 <sup>a</sup>		
Colorado Produced Water Consortium	231,134 (2.0 FTE)				231,134 <sup>a</sup>		
Indirect Cost Assessment	<u>115,529</u>				115,529 <sup>a</sup>		
	3,147,117						

<sup>a</sup> Of these amounts, \$960,269 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., \$818,432 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$309,900 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$231,134 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section 24-33-116 (2)(c)(I)(B), C.R.S.

120,915,636

**(2) DIVISION OF RECLAMATION, MINING, AND SAFETY**

**(A) Coal Land Reclamation**

Program Costs	2,101,077 (19.0 FTE)				476,712 <sup>a</sup>		1,624,365(I) <sup>b</sup>
Indirect Cost Assessment	<u>99,197</u>				20,831 <sup>a</sup>		78,366(I) <sup>b</sup>
	2,200,274						

APPROPRIATION FROM

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(B) Inactive Mines</b>						
Program Costs <sup>83</sup>	2,763,923 (17.8 FTE)			1,248,310 <sup>a</sup>		1,515,613(I)
Indirect Cost Assessment	<u>200,234</u>			42,226 <sup>a</sup>		158,008(I)
	2,964,157					

<sup>a</sup> These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

<sup>b</sup> These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.

<sup>a</sup> These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

<b>(C) Minerals</b>						
Program Costs	2,608,810 (23.0 FTE)					
Indirect Cost Assessment	<u>112,310</u>					
	2,721,120			2,721,120 <sup>a</sup>		

<sup>a</sup> Of this amount, \$1,673,329 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

<b>(D) Mines Program</b>						
Colorado and Federal Mine Safety Program	571,328 (4.0 FTE)			379,863 <sup>a</sup>		191,465(I)
Blaster Certification Program	140,862 (1.0 FTE)			35,107 <sup>a</sup>		105,755(I)

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>12,642</u>				8,682 <sup>a</sup>		3,960(I)
	724,832						

<sup>a</sup> Of these amounts, \$413,712 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

8,610,383

**(3) ENERGY AND CARBON MANAGEMENT COMMISSION**

Program Costs	21,237,787			21,237,787 <sup>a</sup>		(197.6FTE)	
Underground Injection Program	96,559						96,559(I) (2.0 FTE)
Orphaned Well Mitigation Enterprise	9,500,000			9,500,000(I) <sup>b</sup>			
Environmental Assistance and Complaint Resolution	312,033			312,033 <sup>c</sup>			
Emergency Response <sup>84</sup>	150,000			150,000 <sup>c</sup>			
Special Environmental Protection and Mitigation Studies	325,000			325,000 <sup>c</sup>			
Indirect Cost Assessment	<u>847,479</u>			791,348 <sup>c</sup>			56,131(I)
		32,468,858					

<sup>a</sup> Of this amount, \$15,089,720 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(a), C.R.S.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(4) STATE BOARD OF LAND COMMISSIONERS</b>						
Program Costs	5,950,490 (48.6 FTE)					
Public Access Program Damage and Enhancement Costs	225,000					
Indirect Cost Assessment	<u>283,620</u>					
	6,459,110			6,234,110 <sup>a</sup>	225,000 <sup>b</sup>	
<sup>a</sup> Of this amount, \$6,159,110 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.						
<sup>b</sup> This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.						
<b>(5) DIVISION OF PARKS AND WILDLIFE</b>						
<b>(A) Colorado Parks and Wildlife Operations</b>						
State Park Operations	55,715,072 (297.8 FTE)	125,000		55,145,266 <sup>a</sup>		444,806(I) <sup>b</sup>
Wildlife Operations	124,223,199 (705.9 FTE)	2,189,354		89,033,845 <sup>a</sup>		33,000,000(I)
Vendor Commissions, Fulfillment Fees, and Credit Card Fees	<u>14,555,758</u>			14,555,758 <sup>c</sup>		
	194,494,029					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, \$75,793,845 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$40,878,236 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$17,600,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$641,063 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., \$525,000 shall be from the Wolf Depredation Compensation Fund created in Section 33-1-128 (2)(a), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125 (1)(a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

<sup>b</sup> This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

<sup>c</sup> Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes only.

**(B) Special Purpose**

Snowmobile Program	1,037,031			1,037,031 <sup>a</sup>	
				(1.3 FTE)	
River Outfitters Regulation	151,451			151,451 <sup>b</sup>	
				(0.5 FTE)	
Off-highway Vehicle Program Support	615,396			615,396 <sup>c</sup>	
				(3.0 FTE)	
Off-highway Vehicle Direct Services <sup>85</sup>	6,000,000			6,000,000 <sup>c</sup>	
Stores Revolving Fund	200,000			200,000(I) <sup>d</sup>	
Information Technology	2,605,016			2,605,016 <sup>e</sup>	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Severance Tax for Aquatic Nuisance Species	4,006,005				4,006,005 <sup>f</sup>		
Game Damage Claims and Prevention	1,282,500				1,282,500 <sup>g</sup>		
Grants and Habitat Partnerships <sup>86</sup>	2,375,000				2,375,000 <sup>h</sup>		
Outdoor Equity Grant Program <sup>87</sup>	2,986,407				2,986,407 <sup>i</sup> (1.0 FTE)		
Asset Maintenance and Repairs <sup>88</sup>	10,100,000				10,100,000 <sup>j</sup>		
Annual Depreciation-lease Equivalent Payment	199,068				199,068 <sup>j</sup>		
Beaver Park Dam Repayment	333,334				333,334 <sup>g</sup>		
Chatfield Reallocation Repayment	276,700				276,700 <sup>g</sup>		
Indirect Cost Assessment	5,600,545				4,917,434 <sup>k</sup>		683,111(I)
	<u>37,768,453</u>						

<sup>a</sup> This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

<sup>b</sup> Of this amount, \$112,951 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

<sup>c</sup> These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

<sup>d</sup> This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

<sup>e</sup> Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

<sup>f</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.

<sup>g</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.



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<sup>h</sup> Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

<sup>i</sup> This amounts shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S.

<sup>j</sup> Of these amounts, \$6,499,068 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

<sup>k</sup> Of this amount, \$2,853,152 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,757,119 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$307,163 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

232,262,482

**(6) COLORADO WATER CONSERVATION BOARD**

**(A) Administration**

Personal Services	4,945,220	
	(42.9 FTE)	
Operating Expenses	645,220	
River Decision Support Systems	555,410	
	(4.0 FTE)	
	6,145,850	6,145,850 <sup>a</sup>

<sup>a</sup> Of this amount, \$5,206,131 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$604,382 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3, C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

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<b>(B) Special Purpose</b>							
Intrastate Water Management and Development	361,821				361,821 <sup>a</sup>		
Federal Emergency Management Assistance (4.0 FTE)	534,424				83,732 <sup>a</sup>		450,692(I)
Water Conservation Program	553,234				553,234 <sup>a</sup> (5.0 FTE)		
Water Efficiency Grant Program	621,259				621,259 <sup>b</sup> (1.0 FTE)		
Severance Tax Fund	1,205,500				1,205,500 <sup>c</sup>		
Interbasin Compacts	1,225,403				1,225,403 <sup>d</sup> (3.7 FTE)		
Platte River Basin Cooperative Agreement	261,377				261,377 <sup>e</sup> (1.0 FTE)		
Indirect Cost Assessment	<u>752,632</u>				615,362 <sup>a</sup>		137,270(I)
	5,515,650						

<sup>a</sup> Of these amounts, \$1,544,149 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. and \$70,000 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

<sup>b</sup> Of this amount, \$498,788(I) shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$122,471 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-60-106 (12)(a)(II), C.R.S., the amount from the Water Efficiency Grant Program Cash Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

<sup>c</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

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<sup>d</sup>Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$484,236 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

<sup>e</sup>This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

11,661,500

**(7) DIVISION OF WATER RESOURCES**

**(A) Division Operations**

Water Administration	27,023,055 (261.3 FTE)		26,215,708	800,316 <sup>a</sup>	7,031 <sup>b</sup>	
Well Inspection	379,038			379,038 <sup>c</sup> (3.0 FTE)		
Satellite Monitoring System	575,204 (2.0 FTE)		194,968	380,236 <sup>d</sup>		
Federal Grants	230,000					230,000(I)
River Decision Support Systems	212,467			212,467 <sup>e</sup> (2.0 FTE)		
	28,419,764					

<sup>a</sup> Of this amount, \$753,316 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

<sup>b</sup> This amount shall be transferred from the Energy and Carbon Management Commission-Program Costs line item.

<sup>c</sup> This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

<sup>d</sup> This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

<sup>e</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

**(B) Special Purpose**

Dam Emergency Repair	50,000			50,000 <sup>a</sup>		
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>55,969</u>				30,518 <sup>b</sup>		25,451(I)
	105,969						

<sup>a</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

<sup>b</sup> Of this amount, \$30,236 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$282 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

28,525,733

**TOTALS PART XV  
(NATURAL  
RESOURCES)**

\$440,903,702      \$45,189,508      \$346,059,749<sup>a</sup>      \$9,227,540<sup>b</sup>      \$40,426,905<sup>c</sup>

<sup>a</sup> Of this amount, \$35,628,923 contains an (I) notation and an estimated \$31,166,957 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

<sup>b</sup> Of this amount, \$1,051,002 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 82 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating Expenses.
- 83 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.
- 84 Department of Natural Resources, Energy and Carbon Management Commission, Emergency Response -- It is the General Assembly's intent that this appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Energy and Carbon Management Commission. The purpose of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and that call for immediate action by the Energy and Carbon Management Commission.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<u>85</u>	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services -- This appropriation remains available for expenditure until the completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.						
<u>86</u>	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available for expenditure until the completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.						
<u>87</u>	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Outdoor Equity Grant Program -- This appropriation remains available for expenditure until the completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.						
<u>88</u>	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available for expenditure until the completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.						