

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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**PART XXII
DEPARTMENT OF TRANSPORTATION**

(1) ADMINISTRATION	49,906,487 (162.5 FTE)			49,836,487 ^a	70,000 ^b	
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^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,658,620,633 (3,156.0 FTE)			806,331,239(I) ^a	1,213,672(I) ^b	851,075,722(I)
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^a Of this amount, \$742,141,324 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$64,189,915 shall be from various department sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

^b This amount shall be funded from various sources of reappropriated funds.

(3) STATEWIDE BRIDGE AND TUNNEL ENTERPRISE	163,545,750			153,919,511(I) ^a (1.0 FTE)		9,626,239
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^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(4) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	127,405,835			123,405,835(I) ^a (9.0 FTE)	4,000,000(I) ^b	
<p>^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.</p> <p>^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.</p>						
(5) SPECIAL PURPOSE						
Marijuana Impaired Driving Program	950,000			950,000 ^a		
Multimodal Transportation Projects ¹¹⁰	<u>19,338,751</u>			19,338,751 ^b		
	20,288,751					
<p>^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.</p> <p>^b This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.</p>						
(6) NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE						
		10,881,662		10,881,662(I) ^a		
<p>^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.</p>						
(7) CLEAN TRANSIT ENTERPRISE						
		18,134,321		18,134,321 ^a		

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(8) FUELS IMPACT ENTERPRISE	15,000,000			\$15,000,000(I) ^a		
TOTALS PART XXII (TRANSPORTATION)	<u>\$2,063,783,439</u>			<u>\$1,197,797,806^a</u>	<u>\$5,283,672^b</u>	<u>\$860,701,961^c</u>

^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.

^a This amount shall be from the Fuels Impact Enterprise created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant to Section 43-4-1503, C.R.S., and are included for informational purposes only.

^a Of this amount, \$1,109,538,247 contains an (I) notation.

^b Of this amount, \$5,213,672 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

110 Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available for expenditure until the close of the 2027-28 state fiscal year.