

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part VII (4)(B), (5) and the affected totals, as Part VII and the affected totals are amended by section 1 of HB 24-1186, as follows:

Section 2. Appropriation.

**PART VII
DEPARTMENT OF HIGHER EDUCATION**

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(B) Fee-for-service Contracts with State Institutions

Fee-for-service Contracts with State Institutions Pursuant to Section 23-18-303.5, C.R.S.	534,077,477					
Fee-for-service Contracts with State Institutions for Specialty Education Programs ^{33a}	179,073,609					
Limited Purpose Fee-for-Service Contracts with State Institutions	6,666,738					
	719,817,824	135,293,656	584,524,168*			
		136,585,275	583,232,549 ^a			

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS

(A) Trustees of Adams State University³⁸

	48,894,724			25,326,527*	23,568,197 ^b
	51,652,181			28,083,984 ^a	
	(325.5 FTE)				

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\$	\$	\$	\$	\$	\$	\$
<p>^a Of this amount, \$21,181,570 \$23,981,178 shall be from the students' share of tuition, \$4,134,000(I) \$4,091,849(I) shall be from mandatory fees, and \$10,957(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,776,670 for student stipend payments, \$20,726,527 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.</p>						
(B) Trustees of Colorado						
Mesa University³⁸	128,992,297			83,941,886*	45,050,411 ^b	
	128,950,091			83,899,680 ^a		
	(825.3 FTE)					
<p>^a Of this amount, \$76,031,920 \$75,693,854 shall be from the students' share of tuition, \$6,124,008(I) \$6,419,868(I) shall be from mandatory fees, and \$1,785,958(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,163,525 for student stipend payments, \$24,521,886 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.</p>						
(C) Trustees of Metropolitan State						
University of Denver³⁸	227,053,773			133,461,427*	93,592,346 ^b	
	232,724,757			139,132,411 ^a		
	(1,413.4 FTE)					
<p>^a Of this amount, \$104,675,985 \$106,810,603 shall be from the students' share of tuition and \$28,785,442(I) \$32,321,808(I) shall be from mandatory fees.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,454,438 for student stipend payments, \$56,772,908 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.</p>						
(D) Trustees of Western Colorado University³⁸						
	49,600,691			29,157,104*	20,443,587 ^b	
	49,432,077			28,988,490 ^a		
	(302.0 FTE)					
	(268.4 FTE)					

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\$	\$	\$	\$	\$	\$	\$
<p>^a Of this amount, \$23,180,549 \$23,315,722 shall be from the student's share of tuition and \$5,976,555(I) \$5,672,768(I) shall be from mandatory fees.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,949,569 for student stipend payments, \$15,229,018 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$265,000 for limited purpose fee-for-service contracts.</p>						
(E) Board of Governors of the Colorado State University System³⁸	852,962,919 830,488,635 (5,162.6 FTE)			627,900,967* 605,426,683 ^a	225,061,952 ^b	
<p>^a Of this amount, \$543,321,967 \$520,877,584 shall be from the students' share of tuition, \$83,679,000(I) \$83,649,099(I) shall be from mandatory fees, and \$900,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$54,991,723 for student stipend payments, \$79,417,199 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$89,388,030 for fee-for-service contracts for specialty education programs, and \$1,265,000 for limited purpose fee-for-service contracts.</p>						
(F) Trustees of Fort Lewis College³⁸	68,253,515 68,562,079 (457.0 FTE)			49,183,886* 49,492,450 ^a	19,069,629 ^b	
<p>^a Of this amount, \$43,234,608 \$43,247,204 shall be from the students' share of tuition and \$5,949,278(I) \$6,245,246(I) shall be from mandatory fees.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,740,899 for student stipend payments, \$15,263,730 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.</p>						
(G) Regents of the University of Colorado^{33a, 38}	1,656,430,247 1,682,725,128 (9,907.4 FTE)			1,347,321,547* 1,373,616,428 ^a	309,108,700 ^b	

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\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$1,257,503,128~~ \$1,279,200,824 shall be from the students' share of tuition, ~~\$70,148,886(I)~~ \$74,746,071(I) shall be from mandatory fees, \$16,669,533 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$94,148,802 for student stipend payments, \$121,684,541 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$89,685,579 for fee-for-service contracts for specialty education programs, and \$3,589,778 for limited purpose fee-for-service contracts.

(H) Trustees of the Colorado School of Mines³⁸

241,021,512				207,447,381 ^a	33,574,131 ^b	
251,632,665				218,058,534 ^a		
(1,102.7 FTE)						

^a Of this amount, ~~\$187,886,989~~ \$197,118,297 shall be from the students' share of tuition and ~~\$19,560,392(I)~~ \$20,940,237(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,055,287 for student stipend payments and \$23,518,844 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

(I) University of Northern Colorado³⁸

150,326,057				87,205,425 ^a	63,120,632 ^b	
151,001,806				87,881,174 ^a		
(1,203.3 FTE)						

^a Of this amount, ~~\$71,143,252~~ \$72,026,056 shall be from the students' share of tuition and ~~\$16,062,173(I)~~ \$15,855,118(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,167,241 for student stipend payments, \$45,888,391 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

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(J) State Board for Community Colleges and Occupational Education State System Community Colleges³⁸	603,616,985				333,847,172*	269,769,813 ^b	
	620,691,415				350,921,602 ^a		
	(5,542.2 FTE)						
		4,027,152,720					
		4,067,860,834					
TOTALS PART VII (HIGHER EDUCATION)		\$5,802,497,903	\$382,736,464	\$1,121,328,165*	\$3,082,395,772 ^b	\$1,189,586,828	\$26,450,674 ^c
		<u>\$5,843,206,017</u>	<u>\$384,028,083</u>	<u>\$1,120,036,546^a</u>	<u>\$3,123,103,886^b</u>		

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$309,104,992~~ \$319,573,385 contains an (I) notation.

^c This amount contains an (I) notation.