



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number:	LLS 24-0984	Date:	February 5, 2024
Prime Sponsors:	Rep. Sirota; Taggart Sen. Bridges; Kirkmeyer	Bill Status:	House Appropriations
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Bill Topic: BOARD & COMMITTEE OF 23RD JUDICIAL DISTRICT

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input type="checkbox"/> State Transfer	<input checked="" type="checkbox"/> Local Government
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> TABOR Refund	<input type="checkbox"/> Statutory Public Entity

The bill allows a drug offender treatment board and, conditional upon local approval, a local juvenile services planning committee within the 23rd Judicial District to form and begin work in November 1, 2024, in advance of the new judicial district coming online January 7, 2025. In FY 2024-25, the bill minimally increases state and local government workload.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of its FY 2023-24 Supplemental Package.

Summary of Legislation

Effective November 1, 2024, the bill establishes a drug offender treatment board in the newly created 23rd Judicial District. In addition, if the boards of county commissioners in Douglas, Elbert, and Lincoln counties agree, a local juvenile services planning committee will also be created in the new district.

Background

23rd Judicial District. [House Bill 20-1026](#) created the 23rd Judicial District effective January 7, 2025. It will be comprised of Douglas, Elbert, and Lincoln counties, which are relocated from the 18th Judicial District.

Boards and committees. Drug offender treatment boards exist in each judicial district to make annual recommendations to the district's correctional treatment board, which receives funding from the drug offender surcharge to support locally assessed treatment needs. Local juvenile services planning committees, if created with county approval within a judicial district, meet as necessary to develop a plan for the allocation of local juvenile services resources within a judicial district.

State Expenditures

Starting in FY 2024-25, workload in the Probation Division within the Judicial Department, the Office of the State Public Defender, and the Division of Youth Services may minimally increase to participate on the local juvenile services planning committee, if created. No change in appropriations is required

Local Government

Workload for various local government agencies, such as law enforcement, district attorneys, and other local criminal justice agencies, will minimally increase to participate on the drug offender treatment board and, if created, the local juvenile services planning committee in the 23rd Judicial District.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Joint Budget Committee Staff

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).