

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE REGULATION OF NONTRANSPLANT TISSUE BANKS, AND, IN CONNECTION THEREWITH, IMPLEMENTING RECOMMENDATIONS CONTAINED IN THE 2023 SUNSET REPORT BY THE DEPARTMENT OF REGULATORY AGENCIES.

Prime Sponsors: Reps. Hamrick and Bradley
Senator Smallwood

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Date Prepared: March 13, 2024

Appropriation Items of Note

Appropriation Not Required, Sponsor Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/13/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Health and Human Services Committee Report (03/05/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.007	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2024-25.

Description of Amendments in This Packet

L.007 Bill Sponsor amendment **L.007** (attached) clarifies language within the bill. JBC Staff and Legislative Council Staff agree that the amendment is not expected to change the bill's fiscal impact.

Points to Consider

Future Fiscal Impact

The bill continues an existing program that is currently scheduled for repeal on September 1, 2024.

While the bill would not require a cash fund appropriation for FY 2024-25, it is projected to require a continuation of the program's existing cash fund appropriation. In FY 2025-26 and ongoing, the program is expected to spend \$1,915 and 0.1 FTE annually.