

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING HVAC INFRASTRUCTURE IMPROVEMENT PROJECTS IN SCHOOLS.

Prime Sponsors: Reps. Lieder and Hamrick  
Senator Marchman

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Phone: 303-866-3147  
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**Appropriation Items of Note**

**Appropriation Required, Amendments in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/24.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.006	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$1,485,090 cash funds from the "Infrastructure Investment and Jobs Act" Cash Fund to the Office of the Governor for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Office will require an additional 4.0 FTE.

**L.006** Bill Sponsor amendment **L.006** (attached) allows school districts to apply to receive state matching funds for federal dollars from the "Infrastructure Investment and Jobs Act" Cash

## **HB24-1307**

## **JBC Staff Analysis**

Fund and directs the Office of the Governor to provide support, within existing resources, to school districts who wish to apply for matching funds.

Legislative Council Staff and JBC Staff agree that, if adopted, amendment **L.006** would remove the fiscal impact of the bill.

**The Committee should adopt either J.001 or L.006, but not both.**

### **Points to Consider**

None.