

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROVISION FOR PAYMENT OF THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL DEPARTMENTS OF THE STATE OF COLORADO, AND OF ITS AGENCIES AND INSTITUTIONS, FOR AND DURING THE FISCAL YEAR BEGINNING JULY 1, 2024, EXCEPT AS OTHERWISE NOTED.

Prime Sponsors: Representative Bird  
Senator Zenzinger

JBC Analyst: Craig Harper  
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Date Prepared: March 25, 2024

**Appropriation Items of Note**

Appropriation **Required/Not Required/Already Added to Bill, No Amendment in Packet**

**General Fund/TABOR Impact**

**New Cash Fund (with Continuous Appropriation)**

**Significant Cost Increase in Second (or Third) Year**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff **Revised** Fiscal Note (attached) reflects the fiscal impact of the bill as of **XX/XX/XX**.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**If "No Change"**

The **XXX Committee Report (XX/XX/XX)** includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**OR:**

**If "Update"**

The **XXX Committee Report (XX/XX/XX)** ... *describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.*

**OR:**

***If "Non-Concurrence"***

*If the Non-Concurrence box is checked explain why.*

Amendments in This Packet for Consideration by Appropriations Committee	
Amendment	Description
J.XXX	Staff-prepared appropriation amendment
L.XXX	Bill Sponsor amendment - does not change fiscal impact
L.XXX/J.000	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**OR:**

Amendments in This Packet for Consideration by Appropriations Committee	
Amendment	Description
None.	

**Current Appropriations Clause in Bill**

*The bill requires but does not contain an appropriation clause.*

**OR:**

*The bill includes an appropriation clause that...*

**OR:**

*The bill includes an appropriation clause that (describe its deficiency).*

**OR:**

*The bill neither requires nor contains an appropriation clause for FY 20XX-YY.*

**Description of Amendments in This Packet**

**J.00X** Staff has prepared amendment **J.XXX** (attached) to add a provision appropriating a total of \$\_\_\_ to the Department of \_\_\_ for FY 20XX-YY, including \$\_\_\_ General Fund and \$\_\_\_ cash/reappropriated funds from \_\_\_\_\_. This provision also states that the appropriation is based on the assumption that the Department will require an additional YY.Y FTE <and/or the Department will receive \$\_\_\_ federal funds to implement the act>.

**OR:**

**J.00X** Staff has prepared amendment **J.XXX** (attached) to change the existing clause to appropriate....

**OR:**

**L.00X** Bill Sponsor amendment **L.XXX** (attached) ...

**OR:**

**L.XXX and J.YYY**

Bill Sponsor amendment **L.XXX** (attached) ...

**Points to Consider**

*Subheading*

1. List the points to consider.

**OR:**

None.

Use subheadings from Chapter 11, Appendix C of Training Manual:

*General Fund Impact*

*Future Fiscal Impact*

*Revenue Source*

*Related Budget Information*

*Future Budget Processes*

*Technical Issues*

*Timing Issues*

*Legislative Authority*

*TABOR/ Excess State Revenues Impact*

*\*Legislative Intent - use with caution*

*\*Local Fiscal Impact - use with caution*

*\*Other Potential or Unquantifiable Fiscal Impacts - use with caution*