

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CONTINUATION OF THE YOUTH MENTAL HEALTH SERVICES PROGRAM, AND, IN CONNECTION THEREWITH, REQUIRING AN ANNUAL EVALUATION OF THE PROGRAM.

Prime Sponsors: Senator Michaelson Jenet
Representative Brown

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/22/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Health and Human Services Committee Report (01/24/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor amendment - reduces fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to align with the fiscal note and add a provision appropriating a total of \$11,074,762 General Fund to the Department of Human Services for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

J.002 Bill sponsor amendment **J.002** (attached) adds a provision appropriating a total of \$6,000,000 General Fund to the Department of Human Services for FY 2024-25 and states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2024-25. This bill requires a General Fund appropriation of \$11,074,762 for FY 2024-25, or \$6,000,000 if the bill sponsor amendment is adopted. The General Fund available for other FY 2024-25 appropriations is reduced by the amount adopted by the Committee.