# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING AUTHORIZATION FOR GRANTING A HIGH SCHOOL DIPLOMA ENDORSEMENT RELATED TO CLIMATE LITERACY.

Prime Sponsors: Senator Hansen JBC Analyst: Amanda Bickel

Representative McLachlan Phone: 303-866-4960

Date Prepared: March 4, 2024

# **Appropriation Items of Note**

## Appropriation Required, Amendment in Packet

## **General Fund Impact**

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/17/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (01/29/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

# Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

#### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

#### **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$18,749 General Fund to the Department of Education for FY 2024-25. This provision also states that

JBC Staff Fiscal Analysis 1

the appropriation is based on the assumption that the Department will require an additional  $0.2\ \mathrm{FTE}$ .

# **Points to Consider**

## General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2024-25. This bill requires a General Fund appropriation of \$18,749 for FY 2024-25, reducing the General Fund available for other FY 2024-25 appropriations by this amount.