

**First Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO**

**INTRODUCED**

LLS NO. 25-0532.01 Craig Harper x3481

**SENATE BILL 25-094**

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**SENATE SPONSORSHIP**

**Bridges**, Amabile, Kirkmeyer

**HOUSE SPONSORSHIP**

**Bird**, Sirota, Taggart

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**Senate Committees**  
Appropriations

**House Committees**

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**A BILL FOR AN ACT**

101      **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102      **OF HIGHER EDUCATION.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of higher education.

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1      *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

1           **SECTION 1. Appropriation to the department of higher**  
2           **education for the fiscal year beginning July 1, 2024.** In Session Laws  
3           of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part  
4           VII as follows:

5           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART VII</b>							
<b>DEPARTMENT OF HIGHER EDUCATION</b>							
<b>(1) DEPARTMENT ADMINISTRATIVE OFFICE</b>							
5	Health, Life, and Dental	3,340,914	956,496		1,617,180 <sup>a</sup>	24,042 <sup>b</sup>	743,196(I)
6	Short-term Disability	30,733	9,780		15,067 <sup>a</sup>	135 <sup>b</sup>	5,751(I)
7	Paid Family and Medical						
8	Leave Insurance	92,197	29,342		45,197 <sup>a</sup>	404 <sup>b</sup>	17,254(I)
9	Unfunded Liability						
10	Amortization Equalization						
11	Disbursement Payments	2,048,800	652,048		1,004,364 <sup>a</sup>	8,972 <sup>b</sup>	383,416(I)
12	Salary Survey	740,313	237,170		360,864 <sup>a</sup>	3,265 <sup>b</sup>	139,014(I)
13	Step Pay	678,931	205,129		333,799 <sup>a</sup>	3,201 <sup>b</sup>	136,802(I)
14	PERA Direct Distribution	546,970	206,187		211,781 <sup>a</sup>	3,292 <sup>b</sup>	125,710(I)
15	Shift Differential	5,747			5,747 <sup>a</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	93,440			66,930 <sup>a</sup>	26,510 <sup>b</sup>	
2	Legal Services	138,115	47,684		87,505 <sup>a</sup>	2,926 <sup>b</sup>	
3	Administrative Law Judge						
4	Services	574	574				
5	Payment to Risk						
6	Management and Property						
7	Funds	942,020			921,225 <sup>a</sup>	20,795 <sup>b</sup>	
8	Leased Space	452,188	20,014		120,207 <sup>a</sup>	311,967 <sup>b</sup>	
9	Payments to OIT	<del>891,590</del>	<del>323,749</del>		<del>448,574<sup>a</sup></del>	116,770 <sup>b</sup>	2,497(I)
10		1,036,750	393,426		524,057 <sup>a</sup>		
11	CORE Operations	<u>53,592</u>			19,981 <sup>a</sup>	33,611 <sup>b</sup>	
12			<del>10,056,124</del>				
13		10,201,284					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of these amounts, ~~\$3,224,094~~ \$3,299,577 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$2,034,327 shall be from  
2     various sources of cash funds. Of the amount from the State Historical Fund, ~~\$2,714,062~~ \$2,783,739 is estimated to be from the Museum and Preservation Operations Account created  
3     in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and ~~\$510,032~~ \$515,838 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A), C.R.S.  
4     Of the amount from various sources of cash funds, \$807,320 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., \$129,264 is estimated to be  
5     from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S., \$118,801 is estimated to be from the Community Museums Cash Fund created in Section 24-80-209  
6     (3), C.R.S., and \$978,942 is from various cash funds.

7     <sup>b</sup> These amounts shall be from statewide indirect cost recoveries.

8

9     **(2) COLORADO COMMISSION ON HIGHER EDUCATION AND**

10    **HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

11    **(A) Administration**

12    Administration	5,493,252		5,185,990		202,082 <sup>a</sup>	105,180 <sup>b</sup>	
13			(38.5 FTE)		(0.4 FTE)	(1.0 FTE)	

14

15    <sup>a</sup> This amount shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1    <sup>b</sup> This amount shall be transferred from the Department of Education from the Preschool to Postsecondary Education Alignment line item in the Student Learning section for assistance  
 2    in aligning public education with postsecondary and workforce readiness standards.

3

4    **(B) Division of Private**

5 <b>Occupational Schools</b>	1,018,025				1,018,025 <sup>a</sup>		
6					(10.3 FTE)		

7

8    <sup>a</sup> This amount shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

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10    **(C) Special Purpose**

11    Western Interstate

12    Commission for Higher

13    Education (WICHE)	169,000					169,000 <sup>a</sup>	
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14    WICHE - Optometry	385,500					385,500 <sup>a</sup>	
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Distribution to Higher						
2	Education Competitive						
3	Research Authority	2,800,000			2,800,000 <sup>b</sup>		
4	Veterinary School Capital						
5	Outlay	285,000			143,640(I) <sup>c</sup>	141,360 <sup>a</sup>	
6	Colorado Geological Survey						
7	at the Colorado School of						
8	Mines	2,537,761	701,581		1,836,180 <sup>d</sup>		
9		(15.5 FTE)					
10	Institute of Cannabis						
11	Research Hosted at						
12	CSU-Pueblo <sup>31</sup>	3,800,000			3,800,000 <sup>e</sup>		
13	GEAR UP	5,000,000					5,000,000(I)
14							(29.1 FTE)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Prosecution Fellowship						
2	Program	356,496	356,496				
3	Colorado State Forest						
4	Service at Colorado State						
5	University	114,384	114,384				
6	Rural Teacher Recruitment,						
7	Retention, and Professional						
8	Development	1,209,357	1,209,357				
9			(0.8 FTE)				
10	Open Educational Resources						
11	Initiatives	1,108,200	1,108,200				
12			(1.0 FTE)				



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Forest Restoration and						
2	Wildfire Risk Mitigation						
3	Grant Program Cash Fund at						
4	Colorado State University	8,000,000		8,000,000			
5	Healthy Forests and Vibrant						
6	Communities Fund at						
7	Colorado State University	2,449,113		2,449,113			
8	Financial Aid Assessment						
9	Tool	154,069				154,069 <sup>a</sup>	
10						(0.5 FTE)	
11	Growing Great Teachers -						
12	Teacher Mentor Grants	548,477		548,477			
13				(0.5 FTE)			
14	SB23-005 CCHE Grants to						
15	Expand Forestry Programs	766,418		766,418			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Center for Substance Use						
2	Disorder, Prevention,						
3	Treatment, and Recovery						
4	Support Strategies at the						
5	University of Colorado						
6	Health Sciences Center	4,250,000			4,250,000 <sup>e</sup>		
7	Online Platform for Public						
8	Benefits for Higher						
9	Education Students	45,000	45,000				
10	Inclusive Higher Education						
11	Grant Program	450,000	450,000				
12	S.B. 22-192 Development						
13	and Implementation of						
14	Stackable Credentials	123,700	61,850		61,850 <sup>f</sup>		
15					(1.5 FTE)		
16		34,552,475					

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of these amounts, \$749,325 shall be from statewide indirect cost recoveries and \$100,604 shall be from departmental indirect cost recoveries.

3 <sup>b</sup> This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant  
4 to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.

5 <sup>c</sup> This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,  
6 pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State  
7 University.

8 <sup>d</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.

9 <sup>e</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

10 <sup>f</sup> This amount shall be from the Credentials to Support Colorado Jobs Cash Fund created in Section 23-5-145.6 (5)(a), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(D) Lease Purchase Payments and</b>						
2	<b>Capital-related Outlays</b>						
3	University of Colorado,						
4	Lease Purchase of Academic						
5	Facilities at Fitzsimons	<del>11,542,514</del>	4,358,109		7,184,405 <sup>a</sup>		
6		11,548,458	4,364,053				
7	Appropriation to the Higher						
8	Education Federal Mineral						
9	Lease Revenues Fund	16,666,824	16,666,824				
10	Lease Purchase of Academic						
11	Facilities Pursuant to Section						
12	23-19.9-102, C.R.S.	17,437,100			770,276 <sup>b</sup>	16,666,824 <sup>c</sup>	
13	Annual Depreciation-Lease						
14	Equivalent Payment	12,550,234	12,550,234				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Senate Bill 20-219 COP						
2	4,753,000		4,753,000				
3	Lease Purchase Payment for						
4	Colorado State University						
5	<del>17,499,348</del>				17,499,348 <sup>d</sup>		
6	17,501,131				17,501,131 <sup>d</sup>		
7	<u>80,449,020</u>						
8	80,456,747						
9							

10 <sup>a</sup> This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

11 <sup>b</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

12 <sup>c</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund

13 amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

14 <sup>d</sup> This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S., and originates as General Fund pursuant to Section 23-31-902 (3), C.R.S.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(E) Tuition/Enrollment</b>						
2	<b>Contingency<sup>32</sup></b>	75,000,000			75,000,000 <sup>a</sup>		
3							
4	<sup>a</sup> This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the						
5	governing boards.						
6							
7	<b>(F) Indirect Cost</b>						
8	<b>Assessments</b>	5,578,990			299,739 <sup>a</sup>	4,766,806 <sup>b</sup>	512,445(I)
9							
10	<sup>a</sup> Of this amount, \$145,690 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$77,609						
11	shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S., and \$76,440 shall be from statewide indirect cost recoveries from CollegeInvest and						
12	CollegeAssist.						
13	<sup>b</sup> Of this amount, \$4,688,699 shall be from statewide indirect cost recoveries from amounts appropriated to the state governing boards in this department, and \$78,107 shall be from						
14	statewide indirect cost recoveries from amounts appropriated for the Colorado Opportunity Scholarship Initiative.						
15							

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		202,091,762					
2		202,099,489					
3							
4	<b>(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID</b>						
5	<b>(A) Need Based Grants<sup>33</sup></b>	256,288,026	75,042,159	179,968,585 <sup>a</sup>		1,277,282 <sup>b</sup>	
6							
7	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
8	<sup>b</sup> This amount shall be from statewide indirect cost recoveries.						
9							
10	<b>(B) Work Study<sup>34</sup></b>	23,129,178	23,129,178				
11							
12	<b>(C) Special Purpose</b>						
13	Veterans'/Law Enforcement/						
14	POW Tuition Assistance	1,643,700	1,643,700				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Native American						
2	Students/Fort Lewis College	22,028,890		22,028,890			
3	Colorado Opportunity						
4	Scholarship Initiative Fund	10,000,000		10,000,000			
5	Tuition Assistance for Career						
6	and Technical Education						
7	Certificate Programs	450,000		450,000			
8	Fourth-year Innovation Pilot						
9	Program	524,615		524,615			
10				(0.7 FTE)			
11	State Aid for Foster Students						
12	Program	2,605,519		2,605,519			
13				(4.0 FTE)			
14		37,252,724					
15							



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		316,669,928					
3							
4							
5	<b>(4) COLLEGE OPPORTUNITY FUND PROGRAM</b>						
6	<b>(A) Stipends</b>						
7	Stipends for an estimated						
8	111,194 eligible full-time						
9	equivalent students at \$3,480						
10	386,955,468						

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6	1,538,427						
7	1,781,851						
8	<u>388,493,895</u>		31,658,483	356,835,412			
9	388,737,319		31,901,907				
10							
11							
12							
13							
14							

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Fee-for-service Contracts with State</b>						
2	<b>Institutions</b>						
3	Fee-for-service Contracts						
4	with State Institutions						
5	Pursuant to Section						
6	23-18-303.5, C.R.S.	621,981,415					
7	Fee-for-service Contracts						
8	with State Institutions for						
9	Specialty Education						
10	Programs <sup>30, 34b</sup>	206,638,540					
11	Limited Purpose						
12	Fee-for-Service Contracts						
13	with State Institutions	9,017,503					
14		837,637,458	187,026,122	650,611,336 <sup>a</sup>			
15							



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **(B) Trustees of Colorado**

2	<b>Mesa University</b> <sup>35</sup>	135,729,107			86,511,994 <sup>a</sup>	49,217,113 <sup>b</sup>	
3		(845.1 FTE)					

5 <sup>a</sup> Of this amount, \$78,425,936 shall be from the students' share of tuition, \$6,419,868(I), shall be from mandatory fees, and \$1,666,190(I) represents an estimate of limited gaming tax  
6 revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

7 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,460,660 for student stipend payments, \$28,391,453  
8 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.

10 **(C) Trustees of**

11 **Metropolitan State**

12	<b>University of Denver</b> <sup>35</sup>	243,985,122			141,407,171 <sup>a</sup>	102,577,951 <sup>b</sup>	
13		(1,556.5 FTE)					

15 <sup>a</sup> Of this amount, \$108,277,318 shall be from the students' share of tuition and \$33,129,853(I) shall be from mandatory fees.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$35,745,168 for student stipend payments, \$66,467,783						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.						
3							
4	<b>(D) Trustees of Western</b>						
5	<b>Colorado University<sup>35</sup></b>	55,132,306			30,190,060 <sup>a</sup>	24,942,246 <sup>b</sup>	
6		(255.0 FTE)					
7							
8	<sup>a</sup> Of this amount, \$24,274,889 shall be from the student's share of tuition and \$5,915,171(I) shall be from mandatory fees.						
9	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,947,516 for student stipend payments, \$19,729,730						
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$265,000 for limited purpose fee-for-service contracts.						
11							
12	<b>(E) Board of Governors of</b>						
13	<b>the Colorado State</b>						
14	<b>University System<sup>35, 35a</sup></b>	871,040,555	138,104		624,912,673 <sup>a</sup>	245,989,778 <sup>b</sup>	
15		(5,359.4 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of this amount, \$544,627,159 shall be from the students' share of tuition, \$79,210,449(I) shall be from mandatory fees, \$900,000 shall be from the Marijuana Tax Cash Fund created  
3 in Section 39-28.8-501 (1), C.R.S., and \$175,065 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122, C.R.S.

4 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$55,059,516 for student stipend payments, \$91,835,424  
5 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$97,678,770 for fee-for-service contracts for specialty education programs, and \$1,416,068 for limited purpose  
6 fee-for-service contracts.

7

8 **(F) Trustees of Fort Lewis**

9 <b>College<sup>35</sup></b>	72,401,431			49,212,540 <sup>a</sup>	23,188,891 <sup>b</sup>
	(457.9 FTE)				

11

12 <sup>a</sup> Of this amount, \$42,967,294 shall be from the students' share of tuition and \$6,245,246(I) shall be from mandatory fees.

13 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,736,476 for student stipend payments, \$19,387,415  
14 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(G) Regents of the</b>						
2	<b>University of</b>						
3	<b>Colorado</b> <sup>30, 34b, 35</sup>	1,772,302,498			1,421,221,064 <sup>a</sup>	351,081,434 <sup>b</sup>	
4		(10,151.8 FTE)					
5							
6	<sup>a</sup> Of this amount, \$1,333,891,592 shall be from the students' share of tuition, \$70,148,886(I) shall be from mandatory fees, \$15,180,586 shall be from the Tobacco Litigation Settlement						
7	Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$2,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$94,780,932 for student stipend payments, \$141,801,257						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$108,959,770 for fee-for-service contracts for specialty education programs, and \$5,539,475 for limited purpose						
10	fee-for-service contracts.						
11							
12	<b>(H) Trustees of the</b>						
13	<b>Colorado School of</b>						
14	<b>Mines</b> <sup>35</sup>	273,166,964			236,112,088 <sup>a</sup>	37,054,876 <sup>b</sup>	
15		(1,180.0 FTE)					



APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of this amount, \$213,706,035 shall be from the students' share of tuition and \$22,406,053(I) shall be from mandatory fees.

3 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,460,532 for student stipend payments and \$26,594,344  
4 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

5

6 **(I) University of Northern**

7 <b>Colorado</b> <sup>35</sup>	159,489,407			90,485,062 <sup>a</sup>	69,004,345 <sup>b</sup>
	(1,196.6 FTE)				

9

10 <sup>a</sup> Of this amount, \$74,324,378 shall be from the students' share of tuition and \$16,160,684(I) shall be from mandatory fees.

11 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,501,312 for student stipend payments, \$53,438,033  
12 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

13

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(J) State Board for</b>						
2	<b>Community Colleges and</b>						
3	<b>Occupational Education</b>						
4	<b>State System Community</b>						
5	Colleges <sup>35</sup>	655,684,944			362,222,947 <sup>a</sup>	293,461,997 <sup>b</sup>	
6	(5,649.9 FTE)						
7							
8	<sup>a</sup> Of this amount, \$315,467,856 shall be from the students' share of tuition, \$28,590,309(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section						
9	44-30-702 (3)(c)(I), C.R.S., \$17,271,404(I) shall be from mandatory fees, and \$893,378 shall be from the SPARC Program Fund created in Section 24-46.3-505 (1), C.R.S.						
10	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$143,622,732 for student stipend payments, \$148,967,305						
11	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$871,960 for limited purpose fee-for-service contracts.						
12							
13		4,296,227,878					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO</b>						
2	<b>SECTION 23-71-301, C.R.S.</b>						
3	Colorado Mountain College	14,757,695		13,101,832		1,655,863(I) <sup>a</sup>	
4	Aims Community College	17,979,195		15,479,910		2,499,285(I) <sup>a</sup>	
5		32,736,890					

7 <sup>a</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

9 **(7) DIVISION OF OCCUPATIONAL EDUCATION**

10	<b>(A) Administrative Costs</b>	1,062,309				1,062,309 <sup>a</sup>	
11		(9.0 FTE)					

13 <sup>a</sup> This amount shall be from statewide indirect cost recoveries.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Distribution of State</b>						
2	<b>Assistance for Career and</b>						
3	<b>Technical Education</b>						
4	<b>pursuant to Section</b>						
5	<b>23-8-102. C.R.S.</b>	30,514,944				30,514,944 <sup>a</sup>	
6							
7	<sup>a</sup> This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical						
8	Education line item appropriation in the Assistance to Public Schools section.						
9							
10	<b>(C) Area Technical</b>						
11	<b>Colleges</b>	22,352,277		22,352,277			
12							
13	<b>(D) Sponsored Programs</b>						
14	(1) Administration	2,709,888					
15		(23.0 FTE)					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Programs	16,156,031					
2		18,865,919					18,865,919(I)
3							
4	<b>(E) Colorado First</b>						
5	<b>Customized Job Training</b>	4,500,000				4,500,000 <sup>a</sup>	
6							
7	<sup>a</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item						
8	appropriation in the Economic Development Programs section.						
9							
10		77,295,449					
11							
12	<b>(8) AURARIA HIGHER EDUCATION CENTER</b>						
13	Administration	28,577,311				28,577,311 <sup>a</sup>	
14						(226.7 FTE)	
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education,						
2	the Trustees of Metropolitan State College, and the Regents of the University of Colorado.						
3							
4	<b>(9) HISTORY COLORADO</b>						
5	<b>(A) Central Administration<sup>36</sup></b>						
6	Central Administration <sup>37</sup>	2,848,064		500,000		2,231,722 <sup>a</sup>	116,342(I)
7		(12.0 FTE)					
8	Collections and Curatorial						
9	Services	1,470,786				1,470,786 <sup>a</sup>	
10		(16.5 FTE)					
11	Facilities Management	1,876,165				1,876,165 <sup>a</sup>	
12		(10.0 FTE)					
13	Historical Site Maintenance						
14	and Operations	836,345		104,351		731,994 <sup>a</sup>	
15		(5.9 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	America 250 - Colorado 150						
2	151,503		151,503				
3			(1.0 FTE)				
4	Lease Purchase of Colorado						
5	3,570,026		3,525,209		44,817 <sup>a</sup>		
6	History Colorado Strategic						
7	<del>1,218,415</del>				<del>1,218,415<sup>b</sup></del>		
8	1,664,672				1,664,672 <sup>b</sup>		
9	<u>11,971,304</u>						
10	12,417,561						
11							

12 <sup>a</sup> Of these amounts, \$5,870,484 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$300,000  
13 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$185,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209  
14 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of  
15 Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from the State Historical Society Strategic Initiatives Fund created in Section 24-80-217 (1), C.R.S.						
2							
3	<b>(B) History Colorado Museums<sup>36</sup></b>						
4	History Colorado Center	1,285,885			882,896 <sup>a</sup>	325,000 <sup>b</sup>	77,989(I)
5		(7.0 FTE)					
6	Community Museums	3,237,105	1,285,189		1,948,913 <sup>c</sup>		3,003(I)
7		(19.0 FTE)					
8	Statewide Programming	4,629,181			4,629,181 <sup>d</sup>		
9		(34.5 FTE)					
10		9,152,171					

12 <sup>a</sup> Of this amount, \$749,052 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$133,844 shall be from the Museum and Preservation Operations  
 13 Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues  
 14 deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

15 <sup>b</sup> This amount shall be from indirect cost recoveries from the State Historical Fund program.



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>c</sup> Of this amount, \$978,427 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$970,486 shall be from the Museum and Preservation  
2     Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited  
3     gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c),  
4     C.R.S.

5     <sup>d</sup> Of this amount, \$2,588,664 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$2,040,517 shall be from the Museum and Preservation Operations  
6     Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues  
7     deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

9     **(C) Office of Archeology**

10 <b>and Historic Preservation<sup>36</sup></b>	1,893,753			918,388 <sup>a</sup>	97,283 <sup>b</sup>	878,082(I)
	(23.0 FTE)					

13     <sup>a</sup> Of this amount, \$858,388 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000  
14     shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues  
15     deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

16     <sup>b</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(D) State Historical Fund Program</b>						
3	Administration	2,027,818			2,027,818 <sup>a</sup>		
4		(19.7 FTE)					
5	Statewide Preservation						
6	Grants	9,000,000			9,000,000(I) <sup>a</sup>		
7	Gaming Cities Distributions	6,489,914			6,489,914(I) <sup>b</sup>		
8	Indirect Cost Assessment for						
9	History Colorado						
10	Administration	325,000			325,000 <sup>a</sup>		
11		17,842,732					
12							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from  
2     limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201  
3     (5)(c), C.R.S. Pursuant to Section 44-30-1201 (5)(c)(I)(A), C.R.S., money in the Preservation Grant Program Account is subject to annual appropriation for the selection, monitoring,  
4     and administration of grants. Any money not appropriated for these administrative purposes is continuously appropriated for preservation grants.

5     <sup>b</sup> This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an  
6     estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to  
7     Section 9 (5)(b)(III) of Article XVIII of the State Constitution.

8

9     **(E) Cumbres and Toltec**

10 <b>Railroad Commission<sup>38</sup></b>	4,035,000	1,865,000	2,170,000(I) <sup>a</sup>				
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11

12     <sup>a</sup> Of this amount, \$2,150,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds. Amounts from the  
13     State of New Mexico are shown for informational purposes only.

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		<del>44,894,960</del>					
2		45,341,217					
3							
4							
5	<b>TOTALS PART VII</b>						
6	<b>(HIGHER EDUCATION)</b>	\$6,234,681,655	\$474,625,247	\$1,187,415,333 <sup>a</sup>	\$3,231,741,971 <sup>b</sup>	\$1,313,891,684	\$27,007,420 <sup>c</sup>
7		<u>\$6,235,524,223</u>	<u>\$474,944,292</u>		<u>\$3,232,265,494<sup>b</sup></u>		
8							

9 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

10 <sup>b</sup> Of this amount, \$313,228,434 contains an (I) notation.

11 <sup>c</sup> This amount contains an (I) notation.

12  
13 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14  
15 30 Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1	with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of					
2	Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and					
3	family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that					
4	are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department					
5	of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education					
6	shall transfer the amount approved, up to \$107,671,715, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S.					
7	If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$107,671,715 that is not					
8	transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.					
9						
10	31	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute				
11		of Cannabis Research Hosted at CSU - Pueblo -- Of the appropriation in this line item, \$700,000 remains available until the close of the 2025-26 fiscal year.				
12						
13	32	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Tuition/Enrollment				
14		Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards if tuition revenue				
15		increases beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It				
16		is the General Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to				
17		receive and expend tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed				

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 the assumptions outlined in the footnotes for each governing board.

2

3 33 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Need Based Grants -- It is the General Assembly's intent that

4 additional funds added in this line item be targeted by institutions, first, toward ensuring that tuition costs are fully covered for Colorado resident student

5 freshmen entering in the 2024-25 state fiscal year within two years of graduating high school who are Pell eligible and attending at least half-time at a two

6 year institution or full-time at a four-year institution.

7

8 34 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- Two percent of the Work Study appropriation

9 remains available for expenditure until the close of the 2025-26 state fiscal year.

10

11 34b Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State

12 Institutions for Specialty Education Programs; Governing Boards, Regents of the University of Colorado -- The appropriations in these line items are calculated

13 to include an increase of \$88,000 General Fund reappropriated to the Regents of the University of Colorado for a one-time fee-for-service contract for the

14 purpose of administering online training modules for continuing medical education for primary care providers.

15

16 35 Department of Higher Education, Governing Boards, Trustees of Adams State University, Trustees of Colorado Mesa University, Trustees of Metropolitan

17 State University of Denver, Trustees of Western Colorado University, Board of Governors of the Colorado State University System, Trustees of Fort Lewis

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	College, Regents of the University of Colorado, Trustees of the Colorado School of Mines, University of Northern Colorado, and State Board for Community						
2	Colleges and Occupational Education State System Community Colleges -- The amounts in these line items are calculated based on the assumption that no						
3	undergraduate student with in-state classification will pay more tuition in FY 2024-25 than three percent over what a student would have paid in FY 2023-24						
4	for the same credit hours and course of study. These amounts are also calculated based on the assumption that each governing board will increase tuition rates						
5	for graduate and nonresident students based on its assessment of market conditions, except that the calculation for any institution at which the state contributes						
6	a share of nonresident tuition is based on the assumption that no student with nonresident classification will pay more tuition in FY 2024-25 than four percent						
7	over what a student would have paid in FY 2023-24 for the same credit hours and course of study. The General Assembly intends to adjust the amounts in						
8	these line items through supplemental action during FY 2024-25 based on updated enrollment estimates and tuition rate information.						
9							
10	<u>35a</u>	Department of Higher Education, Governing Boards, Board of Governors of the Colorado State University System -- The appropriation in this line item					
11		includes the restoration of \$500,000 cash funds from the Marijuana Tax Cash Fund for the Agrability Project.					
12							
13	36	Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; Office of Archaeology and Historic Preservation					
14		-- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated					
15		in these sections between the sections and among the line items within the sections.					
16							
17	<u>37</u>	Department of Higher Education, History Colorado, Central Administration, Central Administration -- This line item includes \$500,000 General Fund for					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	capitol complex leased space.						
2							
3	<u>37a</u>	Department of Higher Education, History Colorado, Central Administration, History Colorado Strategic Plan Initiatives -- The appropriation made in this					
4		line item remains available until the close of the 2025-26 fiscal year.					
5							
6	38	Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission -- The amount in this line item is calculated based on the					
7		following assumptions: (1) This line item includes \$240,000 General Fund for annual Commission operating expenses and other routine ongoing costs					
8		including controlled maintenance; (2) the balance of the General Fund appropriation, totaling \$1,025,000 is for capital projects including locomotive boiler					
9		repair, passenger car upgrades, and track, bridge, and tunnel upgrades; and (3) the General Fund amount above the \$240,000 ongoing operating support is					
10		based on an analysis of the Railroad's capital outlay needs over a three year period and is not assumed to continue after FY 2024-25. Of the amount in this					
11		line item for capital projects, \$1,125,000 remains available for expenditure until the close of the 2025-26 state fiscal year, and \$500,000 is a one-time					
12		appropriation in FY 2024-25 for wildfire mitigation activities.					



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1           **SECTION 2. Appropriation to the department of higher education for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, section 2 of chapter  
 2 474, (SB 23-214), **amend** Part VII (2)(A) footnote 40a, as Part VII footnote 40a is added by, and the affected totals are amended by section 1 of chapter 500, (HB 24-1186), and as Part  
 3 VII and the affected totals are amended by section 10 of chapter 519, (HB 24-1430), as follows:

4           Section 2. **Appropriation.**

**PART VII**

**DEPARTMENT OF HIGHER EDUCATION**

8           **(2) COLORADO COMMISSION ON HIGHER EDUCATION AND**  
 9           **HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

10          **(A) Administration**

11 Administration <sup>40a</sup>	5,883,281	5,576,019		202,082 <sup>a</sup>	105,180 <sup>b</sup>
12		(34.5 FTE)		(0.4 FTE)	(1.0 FTE)

14          <sup>a</sup> This amount shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> This amount shall be transferred from the Department of Education from the Preschool to Postsecondary Education Alignment line item in the Student Learning section for  
2     assistance in aligning public education with postsecondary and workforce readiness standards.

3  
4

5     **TOTALS PART VII**

<b>(HIGHER EDUCATION)</b>	\$5,843,206,017	\$384,028,083	\$1,120,036,546 <sup>a</sup>	\$3,123,103,886 <sup>b</sup>	\$1,189,586,828	\$26,450,674 <sup>c</sup>
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8     <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

9     <sup>b</sup> Of this amount, \$319,573,385 contains an (I) notation.

10    <sup>c</sup> This amount contains an (I) notation.

11

12     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13

14     40a     Of this appropriation, \$1,124,625 for one-time IT upgrades and contracted professional services remains available for expenditure until the completion of the  
15     project or the close of the ~~2024-25~~ 2025-26 state fiscal year, whichever comes first.

1           **SECTION 3. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.