

**First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 25-0539.01 Craig Harper x3481

SENATE BILL 25-101

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2024.** In Session
3 Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend**
4 Part XIV as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XIV

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

1	Personal Services ⁸⁰	2,898,407	2,476,736		4,260 ^a	1,171 ^b	416,240(I) ^c
2	(29.2 FTE)						
3	Health, Life, and Dental	2,064,395	952,227		30,047 ^a		1,082,121(I) ^c
4	Short-term Disability	19,340	8,868		328 ^a		10,144(I) ^c
5	Paid Family Medical Leave						
6	Insurance	58,019	26,603		985 ^a		30,431(I) ^c
7	Unfunded Liability						
8	Amortization Equalization						
9	Disbursement Payments	1,289,318	591,186		21,882 ^a		676,250(I) ^c
10	Salary Survey	493,773	238,502		8,379 ^a		246,892(I) ^c
11	Step Pay	486,910	144,495				342,415(I) ^c

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	262,590	258,061		4,529 ^a		
2	Shift Differential	56,288					56,288(I) ^c
3	Temporary Employees						
4	Related to Authorized						
5	Leave	17,716	17,716				
6	Workers' Compensation	136,682	63,848				72,834(I) ^c
7	Operating Expenses ⁸⁰	980,558	884,558		96,000 ^d		
8	Information Technology						
9	Asset Maintenance	232,817	232,817				
10	Legal Services	62,380	62,380				
11	Payment to Risk						
12	Management and Property						
13	Funds	857,295	857,295				
14	Vehicle Lease Payments ⁸⁰	94,848	44,985				49,863(I)^c
15		112,588	49,173				63,415(I) ^c

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	63,893	63,893				
2	Capitol Complex Leased						
3	Space	46,847	46,847				
4	Annual Depreciation-Lease						
5	Equivalent Payment	87,994	87,994				
6	Payments to OIT	779,346	779,346				
7		811,311	811,311				
8	CORE Operations	13,492	13,492				
9	Digital Trunk Radio	55,260	55,260				
10	Civil Air Patrol Operations	70,365	70,365				
11	Local Armory Incentive						
12	Plan	20,000			20,000 ^d		
13	Statewide Indirect Cost						
14	Collections	208,763			8,961 ^e	27 ^b	199,775(I) ^e

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the						
2	Colorado National Guard						
3	1,421,157		1,421,157				
4	Army National Guard						
5	15,133,997		2,183,026				12,950,971(I) ^c
6	(84.1 FTE)						
7		<u>27,912,450</u>					
8		27,962,155					
9							

10 ^a This amount includes approximately \$59,404 from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S., \$6,670 be from the Veterans
 11 Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S., \$204 from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S., and \$4,132
 12 from various sources of cash funds.

13 ^b This amount shall be from statewide indirect cost collections.

14 ^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	These amounts shall be from OF THIS AMOUNT AN ESTIMATED \$46,000 SHALL BE FROM armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S., AND AN						
2	ESTIMATED \$50,000 SHALL BE FROM THE ELECTRIC VEHICLE SERVICES EQUIPMENT FUND CREATED IN SECTION 28-3-110 (1), C.R.S.						
3	° This amount shall be from various sources of cash funds.						
4							
5							
6	(2) DIVISION OF VETERANS AFFAIRS						
7	Veterans Service Operations	1,730,422		1,685,038		45,384 ^a	
8		(19.0 FTE)					
9	Veterans Mental Health						
10	Services	660,143		660,143			
11				(2.0 FTE)			
12	County Veterans Service						
13	Officer Payments	1,367,189		1,367,189			
14	Colorado State Veterans						
15	Trust Fund Expenditures ⁸¹	1,450,085				1,450,085 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Veterans Assistance Grant						
2	1,507,886		1,350,000		157,886 ^b		
3			(0.5 FTE)				
4	Western Slope Veterans						
5	725,668		460,704		264,964 ^c		
6	(7.8 FTE)						
7	Grand Junction Veterans						
8	One-stop Center/Western						
9	375,412		150,863		174,549 ^d	50,000(I) ^e	
10			(3.1 FTE)			(1.0 FTE)	
11		7,816,805					

13 ^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

14 ^b This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S.

15 ^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.						
2	^e This amount is estimated to be received from amounts appropriated in the Colorado State Veterans Trust Fund Expenditures line item in this division.						
3							
4	(3) AIR NATIONAL GUARD						
5	Operations and Maintenance						
6	Agreement for						
7	Buckley/Greeley	2,924,744	448,804				2,475,940(I) ^a
8		(28.0 FTE)					
9	Air Traffic Control Buckley	737,692					737,692(I) ^a
10							(7.0 FTE)
11	Security for Space						
12	Command Facility at						
13	Greeley	390,000					390,000(I) ^a
14							(6.0 FTE)
15		4,052,436					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

3

4 **(4) FEDERAL FUNDED PROGRAMS**

5 National Guard Service

6 Members	109,500,000					109,500,000(I) ^a
						(2,087.0 FTE)

8 109,500,000

9

10 ^a This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown for
11 informational purposes only.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XIV						
2	(MILITARY AND						
3	VETERANS AFFAIRS)	\$149,281,691	\$17,740,551		\$2,288,239	\$51,198 ^a	\$129,251,408 ^b
4		\$149,331,396	\$17,740,551				\$129,251,408 ^b
5							

6 ^a Of this amount, \$50,000 contains an (I) notation.

7 ^b This amount contains an (I) notation.

9 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11 80 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services; Operating Expenses; Vehicle Lease Payments;
 12 Army National Guard Cooperative Agreement -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized
 13 to transfer up to 20.0 percent of the total General Fund appropriations in these line items between these line items. Transfers to or from the Vehicle Lease
 14 Payments line item may be used solely to address changes in the portion of costs covered by federal authorities for vehicle lease payments.

15

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	81	Department of Military and Veterans Affairs, Division of Veterans Affairs, Colorado State Veterans Trust Fund Expenditures -- This appropriation remains						
2		available for expenditure until the close of the 2025-26 state fiscal year.						

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.