

**First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 25-0544.01 Craig Harper x3481

SENATE BILL 25-106

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF REGULATORY AGENCIES.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of regulatory agencies.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of regulatory**
2 **agencies for the fiscal year beginning July 1, 2024.** In Session Laws
3 of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part
4 XIX as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XIX

DEPARTMENT OF REGULATORY AGENCIES

(1) EXECUTIVE DIRECTOR'S OFFICE AND ADMINISTRATIVE SERVICES

5	Personal Services	3,378,434		11,000	23,650 ^a	3,343,784 ^b	
6						(35.7 FTE)	
7	Health, Life, and Dental	7,859,251		303,537	6,917,391 ^c	489,797 ^b	148,526(I) ^d
8	Short-term Disability	79,583		2,662	69,854 ^c	5,581 ^b	1,486(I) ^d
9	Paid Family and Medical						
10	Leave Insurance	238,748		7,985	209,561 ^c	16,744 ^b	4,458(I) ^d
11	Unfunded Liability						
12	Amortization Equalization						
13	Disbursement Payments	5,305,504		177,466	4,656,900 ^c	372,082 ^b	99,056(I) ^d
14	Salary Survey	1,889,970		64,340	1,659,033 ^c	132,003 ^b	34,594(I) ^d
15	Step Pay	1,474,872		18,725	1,291,443 ^c	118,259 ^b	46,445(I) ^d

APPROPRIATION FROM

		TOTAL	APPROPRIATION FROM				
	ITEM & SUBTOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	1,081,716	56,379		949,475 ^c	75,862 ^b	
2	Temporary Employees						
3	Related to Authorized Leave	36,163	1,217		32,163 ^c	2,783 ^b	
4	Workers' Compensation	261,785	8,597		240,643 ^c	9,115 ^b	3,430(I) ^d
5	Operating Expenses	260,082	3,689		95,427 ^c	160,966 ^b	
6	Legal Services	17,177,020	227,542		16,732,632 ^c	124,080 ^b	92,766(I) ^d
7	Administrative Law Judge						
8	Services	372,715	16,840		355,875 ^c		
9	Payment to Risk						
10	Management and Property						
11	Funds	345,613	11,633		316,932 ^c	11,869 ^b	5,179(I) ^d
12	Vehicle Lease Payments	499,075			499,075^c		
13		615,049			615,049 ^c		
14	Information Technology						
15	Asset Maintenance	1,678,403			1,487,646 ^c	190,757 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hardware/Software						
2	Maintenance	590,939		800	331,537 ^c	258,602 ^b	
3	Leased Space	5,098,259	208,557		4,226,401 ^c	484,791 ^b	178,510(I) ^d
4	Payments to OIT	8,015,723	273,885		7,651,388^e	90,450 ^b	
5		8,051,550	275,109		7,685,991 ^c		
6	CORE Operations	78,249	3,032		70,232 ^c	4,029 ^b	956(I) ^d
7	Consumer Outreach/ Education Program	205,000			205,000 ^e		
9		55,927,104					
10		56,078,905					
11							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from an estimated \$3,300 from the Pet Animal Care and Facility Fund created in Section 35-80-116 (1), C.R.S., an estimated \$3,300 from the Colorado Identity
2 Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S., an estimated \$2,750 from the Fire Suppression Cash Fund created in Section 24-33.5-1207.6 (1),
3 C.R.S., an estimated \$2,750 from the Substance Abuse Prevention, Intervention, and Treatment Cash Fund created in Section 18-18.5-105 (1)(a), C.R.S., an estimated \$2,750 from the
4 Health Facility General Licensure Cash Fund created in Section 25-5-103.1 (1), C.R.S., an estimated \$2,750 from the Inspection and Consumer Services Cash Fund created in Section
5 35-1-106.5(1), C.R.S., an estimated \$2,200 from the Rural Alcohol and Substance Abuse Cash Fund created in Section 27-80-117 (3)(a), C.R.S., an estimated \$2,200 from the Workers'
6 Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., and an estimated \$1,650 from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

7 ^b These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

8 ^c These amounts shall be from various sources of cash funds.

9 ^d These amounts shall be from the Equal Employment Opportunity Commission, the U.S. Department of Housing and Urban Development, the U.S. Department of Justice, and the Health
10 Information Counseling and Assistance Grant Program, and are included for informational purposes only.

11 ^e Of this amount, \$200,000 shall be from the Consumer Outreach and Education Cash Fund created in Section 24-34-108 (2), C.R.S., and \$5,000 shall be from the Moving Outreach
12 Fund created in Section 40-10.1-509, C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) DIVISION OF BANKING						
2	Personal Services	4,879,048			4,879,048 ^a		
3					(44.6 FTE)		
4	Operating Expenses	628,233			628,233 ^a		
5	Board Meeting Costs	23,500			23,500 ^a		
6	Indirect Cost Assessment	497,786			497,786 ^a		
7		6,028,567					
8							
9	^a These amounts shall be from the Division of Banking Cash Fund created in Section 11-102-403, C.R.S.						
10							
11	(3) CIVIL RIGHTS DIVISION						
12	Personal Services	3,497,265	1,813,276			1,205,311 ^a	478,678(I) ^b
13		(40.8 FTE)					
14	Operating Expenses	187,612	144,436				43,176(I) ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hearings Pursuant To						
2	Complaints	18,000		17,000			1,000(I) ^b
3	Commission Meeting Costs	12,374		5,174			7,200(I) ^b
4	Indirect Cost Assessment	81,710					81,710(I) ^b
5		3,796,961					

^a Of this amount, an estimated \$1,152,951 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated \$52,360 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^b These amounts shall be from the Equal Employment Opportunity Commission and the U.S. Department of Housing and Urban Development and are shown for informational purposes only.

(4) OFFICE OF THE UTILITY CONSUMER ADVOCATE

13	Personal Services	1,672,482			1,672,482 ^a		
14					(14.0 FTE)		
15	Operating Expenses	61,389			61,389 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	156,256			156,256 ^a		
2							1,890,127
3							
4	^a These amounts shall be from the Public Utilities Commission Fixed Utility Fund created in Section 40-2-114 (1)(b)(II), C.R.S.						
5							
6	(5) DIVISION OF FINANCIAL SERVICES						
7	Personal Services	1,621,275			1,621,275 ^a		
8					(15.6 FTE)		
9	Operating Expenses	145,961			145,961 ^a		
10	Indirect Cost Assessment	174,114			174,114 ^a		
11							1,941,350

^a These amounts shall be from the Division of Financial Services Cash Fund created in Section 11-40-106 (2), C.R.S.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(6) DIVISION OF INSURANCE						
3	Personal Services	12,066,885			12,003,727 ^a		63,158(I) ^c
4					(111.9 FTE)		
5	Operating Expenses	346,165			346,165 ^a		
6	Out-of-State Travel						
7	Expenses	50,000			50,000(I) ^b		
8	Senior Health Counseling						
9	Program	533,253					533,253(I) ^c
10							(2.0 FTE)
11	Transfer to CAPCO						
12	Administration	13,500			13,500 ^a		
13	Colorado Reinsurance						
14	Program	1,015,122			1,015,122 ^d		
15					(4.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	1,275,634			1,248,930 ^a		26,704(I) ^c
2		<u>15,300,559</u>					
3							
4	^a Of these amounts, an estimated \$13,588,080 shall be from the Division of Insurance Cash Fund created in Section 10-1-103 (3), C.R.S., and an estimated \$24,242 shall be from the						
5	Viatical Settlements Cash Fund created in Section 10-7-619, C.R.S.						
6	^b This amount shall be from the Division of Insurance Cash Fund created in Section 10-1-103 (3), C.R.S. This amount is shown for informational purposes as it is continuously						
7	appropriated to the Department of Regulatory pursuant to Section 10-1-108 (9), C.R.S. This amount is from reimbursements from insurance companies for travel expenses and is shown						
8	for purposes of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.						
9	^c These amounts shall be from the U.S. Department of Health and Human Services and are shown for informational purposes only.						
10	^d This amount shall be from the Reinsurance Program Cash Fund created in Section 10-16-1107 (1)(a), C.R.S.						
11							
12	(7) PUBLIC UTILITIES COMMISSION						
13	Personal Services	14,402,898			14,402,898 ^a		
14					(130.0 FTE)		
15	Operating Expenses	739,165			739,165 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Expert Testimony	250,000			250,000 ^a		
2	Disabled Telephone Users						
3	Fund Payments	907,901			907,901(I) ^b		
4	Transfer to Reading Services						
5	for the Blind Cash Fund	610,000			610,000 ^a		
6	Colorado Commission for						
7	the Deaf, Hard of Hearing,						
8	and Deafblind Cash Fund	2,584,653			2,584,653 ^a		
9	Talking Book Library	253,381			253,381 ^a		
10	Colorado Bureau of						
11	Investigation Background						
12	Checks Pass-through	104,377			104,377 ^a		
13	Highway-Rail Crossing						
14	Signalization Fund	244,800			244,800 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Colorado Electric							
2 Transmission Authority	500,000				500,000 ^a		
3 Indirect Cost Assessment	1,482,471				1,450,946 ^a		31,525(I) ^d
4		22,079,646					
5							

6 ^a Of these amounts, an estimated \$13,010,083 shall be from the Public Utilities Commission Fixed Utility Fund created in Section 40-2-114 (1)(b)(II), C.R.S., an estimated \$3,752,065
7 shall be from the Colorado Telephone Users with Disabilities Fund created in Section 40-17-104 (1), C.R.S., an estimated \$2,374,791 shall be from the Public Utilities Commission Motor
8 Carrier Fund created in Section 40-2-110.5 (6), C.R.S., an estimated \$1,027,742 shall be from the Telecommunications Utility Fund created in Section 40-2-114 (1)(b)(I), C.R.S., an
9 estimated \$417,711 shall be from the Transportation Network Company Fund created in Section 40-10.1-607, C.R.S., an estimated \$228,952 shall be from the Colorado High Cost
10 Administration Fund created in Section 40-15-208 (3)(a), C.R.S., and an estimated \$84,076 shall be from the 911 Surcharge Trust Cash Fund created in Section 29-11-102.3 (3)(c)(I),
11 C.R.S.

12 ^b This amount shall be from the Colorado Telephone Users with Disabilities Fund created in Section 40-17-104 (1), C.R.S., and is shown for purposes of complying with Section 20 of
13 Article X of the State Constitution. This money is continuously appropriated pursuant to Section 40-17-104 (1)(c), C.R.S., and is shown for informational purposes only.

14 ^c This amount shall be from the Highway-Rail Crossing Signalization Fund created in Section 40-29-116 (1), C.R.S.

15 ^d This amount shall be from the U.S. Department of Transportation Federal Transit Administration and is shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(8) DIVISION OF REAL ESTATE						
3	Personal Services	4,376,393			4,376,393 ^a		
4					(48.9 FTE)		
5	Operating Expenses	198,627			198,627 ^a		
6	Commission Meeting Costs	36,332			36,332 ^a		
7	Hearings Pursuant to						
8	Complaint	4,000			4,000 ^a		
9	Mortgage Broker Consumer						
10	Protection	248,108			248,108 ^a		
11	Indirect Cost Assessment	545,779			545,779 ^a		
12		5,409,239					

14 ^a These amounts shall be from the Division of Real Estate Cash Fund created in Section 12-10-215 (2)(b), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(9) DIVISION OF PROFESSIONS AND OCCUPATIONS						
2	Personal Services	18,864,134					
3		(222.8 FTE)					
4	Operating Expenses	1,838,807					
5	Office of Expedited						
6	Settlement Program Costs	483,600					
7		(5.0 FTE)					
8	Hearings Pursuant to						
9	Complaint	307,075					
10	Payments to Department of						
11	Health Care Policy and						
12	Financing	14,652					
13	Indirect Cost Assessment	2,550,515					
14		<u>24,058,783</u>			23,457,321 ^a	593,451 ^b	8,011(I)
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$22,848,212 shall be from the Division of Professions and Occupations Cash Fund created in Section 12-20-105 (3), C.R.S., an estimated \$488,302 shall
2 be from the Prescription Drug Monitoring Fund created in Section 12-280-405 (1), C.R.S., and an estimated \$120,807 shall be from the Marijuana Tax Cash Fund created in Section
3 39-28.8-501 (1), C.R.S.

4 ^b Of this amount, \$324,041 shall be transferred from the Department of Health Care Policy and Financing from the Transfers to/from Other Departments, Transfer to Department of
5 Regulatory Agencies for Nurse Aid Certification line item in the Executive Director's Office, and \$269,410 shall be transferred from the Department of Public Health and Environment
6 from the Medicaid/Medicare Certification Program line item in the Health Facilities and Emergency Medical Services Division, Health Facilities Programs section.

7

8 **(10) DIVISION OF SECURITIES**

9 Personal Services	2,668,637			2,668,637 ^a		
10				(24.0 FTE)		
11 Operating Expenses	99,064			99,064 ^a		
12 Hearings Pursuant to						
13 Complaint	19,594			19,594 ^a		
14 Board Meeting Costs	4,500			4,500 ^a		
15 Securities Fraud Prosecution	1,417,712			1,417,712 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	267,866			267,866 ^a		
2							4,477,373
3							

4 ^a These amounts shall be from the Division of Securities Cash Fund created in Section 11-51-707 (2), C.R.S.

5

6 **(11) DIVISION OF CONSERVATION**

7	Conservation Easement						
8	Program Costs	611,676			611,676 ^a		
9					(5.8 FTE)		
10	Indirect Cost Assessment	64,734			64,734 ^a		
11							676,410
12							

13 ^a These amounts shall be from the Conservation Cash Fund created in Section 12-15-107, C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XIX						
2	(REGULATORY						
3	AGENCIES)						
		\$141,586,119	\$3,377,772		\$128,628,210 ^a	\$7,690,316	\$1,889,821 ^b
4		<u>\$141,737,920</u>	<u>\$3,378,996</u>		<u>\$128,778,787^a</u>		

6 ^a Of this amount, \$957,901 contains an (I) notation.

7 ^b This amount contains an (I) notation.

8

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.