

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 25-106

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, McCluskie.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
REGULATORY AGENCIES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of regulatory agencies for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part XIX as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|-------------------------------|-----------------|---------------------------|--|--------------------------------------|-------------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART XIX | | | | | | |
| DEPARTMENT OF REGULATORY AGENCIES | | | | | | |
| (1) EXECUTIVE DIRECTOR'S OFFICE AND ADMINISTRATIVE SERVICES | | | | | | |
| Personal Services | 3,378,434 | | 11,000 | 23,650 ^a | 3,343,784 ^b (35.7 FTE) | |
| Health, Life, and Dental | 7,859,251 | | 303,537 | 6,917,391 ^c | 489,797 ^b | 148,526(I) ^d |
| Short-term Disability | 79,583 | | 2,662 | 69,854 ^c | 5,581 ^b | 1,486(I) ^d |
| Paid Family and Medical Leave Insurance | 238,748 | | 7,985 | 209,561 ^c | 16,744 ^b | 4,458(I) ^d |
| Unfunded Liability Amortization Equalization Disbursement Payments | 5,305,504 | | 177,466 | 4,656,900 ^c | 372,082 ^b | 99,056(I) ^d |
| Salary Survey | 1,889,970 | | 64,340 | 1,659,033 ^c | 132,003 ^b | 34,594(I) ^d |
| Step Pay | 1,474,872 | | 18,725 | 1,291,443 ^c | 118,259 ^b | 46,445(I) ^d |
| PERA Direct Distribution | 1,081,716 | | 56,379 | 949,475 ^c | 75,862 ^b | |
| Temporary Employees Related to Authorized Leave | 36,163 | | 1,217 | 32,163 ^c | 2,783 ^b | |
| Workers' Compensation | 261,785 | | 8,597 | 240,643 ^c | 9,115 ^b | 3,430(I) ^d |
| Operating Expenses | 260,082 | | 3,689 | 95,427 ^c | 160,966 ^b | |
| Legal Services | 17,177,020 | | 227,542 | 16,732,632 ^c | 124,080 ^b | 92,766(I) ^d |
| Administrative Law Judge Services | 372,715 | | 16,840 | 355,875 ^c | | |
| Payment to Risk Management and Property Funds | 345,613 | | 11,633 | 316,932 ^c | 11,869 ^b | 5,179(I) ^d |
| Vehicle Lease Payments | 499,075 615,049 | | | 499,075^c 615,049 ^c | | |
| Information Technology Asset Maintenance | 1,678,403 | | | 1,487,646 ^c | 190,757 ^b | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|----------------------|-----------------------|--------------------|---------------------------|----------------------------------|-------------------------|-------------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Hardware/Software | | | | | | | |
| Maintenance | 590,939 | | 800 | | 331,537 ^c | 258,602 ^b | |
| Leased Space | 5,098,259 | | 208,557 | | 4,226,401 ^c | 484,791 ^b | 178,510(I) ^d |
| Payments to OIT | 8,015,723 | | 273,885 | | 7,651,388^e | 90,450 ^b | |
| | 8,051,550 | | 275,109 | | 7,685,991 ^c | | |
| CORE Operations | 78,249 | | 3,032 | | 70,232 ^c | 4,029 ^b | 956(I) ^d |
| Consumer Outreach/ Education Program | <u>205,000</u> | | | | 205,000 ^e | | |
| | | 55,927,104 | | | | | |
| | | 56,078,905 | | | | | |

^a This amount shall be from an estimated \$3,300 from the Pet Animal Care and Facility Fund created in Section 35-80-116 (1), C.R.S., an estimated \$3,300 from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S., an estimated \$2,750 from the Fire Suppression Cash Fund created in Section 24-33.5-1207.6 (1), C.R.S., an estimated \$2,750 from the Substance Abuse Prevention, Intervention, and Treatment Cash Fund created in Section 18-18.5-105 (1)(a), C.R.S., an estimated \$2,750 from the Health Facility General Licensure Cash Fund created in Section 25-5-103.1 (1), C.R.S., an estimated \$2,750 from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5(1), C.R.S., an estimated \$2,200 from the Rural Alcohol and Substance Abuse Cash Fund created in Section 27-80-117 (3)(a), C.R.S., an estimated \$2,200 from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., and an estimated \$1,650 from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

^b These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c These amounts shall be from various sources of cash funds.

^d These amounts shall be from the Equal Employment Opportunity Commission, the U.S. Department of Housing and Urban Development, the U.S. Department of Justice, and the Health Information Counseling and Assistance Grant Program, and are included for informational purposes only.

^e Of this amount, \$200,000 shall be from the Consumer Outreach and Education Cash Fund created in Section 24-34-108 (2), C.R.S., and \$5,000 shall be from the Moving Outreach Fund created in Section 40-10.1-509, C.R.S.

(2) DIVISION OF BANKING

| | | | | | | | |
|---------------------|-----------|--|--|--|------------------------|--|--|
| Personal Services | 4,879,048 | | | | 4,879,048 ^a | | |
| | | | | | (44.6 FTE) | | |
| Operating Expenses | 628,233 | | | | 628,233 ^a | | |
| Board Meeting Costs | 23,500 | | | | 23,500 ^a | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------------|--------------------|-----------|--------------------|---------------------------|----------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Indirect Cost Assessment | <u>497,786</u> | 6,028,567 | | | 497,786 ^a | | |

^a These amounts shall be from the Division of Banking Cash Fund created in Section 11-102-403, C.R.S.

(3) CIVIL RIGHTS DIVISION

| | | | | | | | |
|------------------------------------|-------------------------|-----------|-----------|--|--|------------------------|-------------------------|
| Personal Services | 3,497,265 (40.8 FTE) | | 1,813,276 | | | 1,205,311 ^a | 478,678(I) ^b |
| Operating Expenses | 187,612 | | 144,436 | | | | 43,176(I) ^b |
| Hearings Pursuant To Complaints | 18,000 | | 17,000 | | | | 1,000(I) ^b |
| Commission Meeting Costs | 12,374 | | 5,174 | | | | 7,200(I) ^b |
| Indirect Cost Assessment | <u>81,710</u> | 3,796,961 | | | | | 81,710(I) ^b |

^a Of this amount, an estimated \$1,152,951 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated \$52,360 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^b These amounts shall be from the Equal Employment Opportunity Commission and the U.S. Department of Housing and Urban Development and are shown for informational purposes only.

(4) OFFICE OF THE UTILITY CONSUMER ADVOCATE

| | | | | | | |
|--------------------------|----------------|-----------|--|--------------------------------------|--|--|
| Personal Services | 1,672,482 | | | 1,672,482 ^a (14.0 FTE) | | |
| Operating Expenses | 61,389 | | | 61,389 ^a | | |
| Indirect Cost Assessment | <u>156,256</u> | 1,890,127 | | 156,256 ^a | | |

^a These amounts shall be from the Public Utilities Commission Fixed Utility Fund created in Section 40-2-114 (1)(b)(II), C.R.S.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|--------------------|-----------|--------------------|---------------------------|------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (5) DIVISION OF FINANCIAL SERVICES | | | | | | | |
| Personal Services | 1,621,275 | | | | 1,621,275 ^a | | |
| | | | | | (15.6 FTE) | | |
| Operating Expenses | 145,961 | | | | 145,961 ^a | | |
| Indirect Cost Assessment | <u>174,114</u> | | | | 174,114 ^a | | |
| | | 1,941,350 | | | | | |

^a These amounts shall be from the Division of Financial Services Cash Fund created in Section 11-40-106 (2), C.R.S.

| | | | | | | | |
|-------------------------------------|------------------|------------|--|--|-------------------------|--|--------------------------------------|
| (6) DIVISION OF INSURANCE | | | | | | | |
| Personal Services | 12,066,885 | | | | 12,003,727 ^a | | 63,158(I) ^c |
| | | | | | (111.9 FTE) | | |
| Operating Expenses | 346,165 | | | | 346,165 ^a | | |
| Out-of-State Travel Expenses | 50,000 | | | | 50,000(I) ^b | | |
| Senior Health Counseling Program | 533,253 | | | | | | 533,253(I) ^c (2.0 FTE) |
| Transfer to CAPCO Administration | 13,500 | | | | 13,500 ^a | | |
| Colorado Reinsurance Program | 1,015,122 | | | | 1,015,122 ^d | | |
| | | | | | (4.0 FTE) | | |
| Indirect Cost Assessment | <u>1,275,634</u> | | | | 1,248,930 ^a | | 26,704(I) ^c |
| | | 15,300,559 | | | | | |

^a Of these amounts, an estimated \$13,588,080 shall be from the Division of Insurance Cash Fund created in Section 10-1-103 (3), C.R.S., and an estimated \$24,242 shall be from the Viatical Settlements Cash Fund created in Section 10-7-619, C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|------------------|--------------------|---------------------------|-------------------------|-------------------------|------------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (7) PUBLIC UTILITIES COMMISSION | | | | | | |
| Personal Services | 14,402,898 | | | 14,402,898 ^a | | |
| | | | | (130.0 FTE) | | |
| Operating Expenses | 739,165 | | | 739,165 ^a | | |
| Expert Testimony | 250,000 | | | 250,000 ^a | | |
| Disabled Telephone Users Fund Payments | 907,901 | | | 907,901(I) ^b | | |
| Transfer to Reading Services for the Blind Cash Fund | 610,000 | | | 610,000 ^a | | |
| Colorado Commission for the Deaf, Hard of Hearing, and Deafblind Cash Fund | 2,584,653 | | | 2,584,653 ^a | | |
| Talking Book Library | 253,381 | | | 253,381 ^a | | |
| Colorado Bureau of Investigation Background Checks Pass-through | 104,377 | | | 104,377 ^a | | |
| Highway-Rail Crossing Signalization Fund | 244,800 | | | 244,800 ^c | | |
| Colorado Electric Transmission Authority | 500,000 | | | 500,000 ^a | | |
| Indirect Cost Assessment | <u>1,482,471</u> | | | 1,450,946 ^a | | 31,525(I) ^d |
| | 22,079,646 | | | | | |

^b This amount shall be from the Division of Insurance Cash Fund created in Section 10-1-103 (3), C.R.S. This amount is shown for informational purposes as it is continuously appropriated to the Department of Regulatory pursuant to Section 10-1-108 (9), C.R.S. This amount is from reimbursements from insurance companies for travel expenses and is shown for purposes of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

^c These amounts shall be from the U.S. Department of Health and Human Services and are shown for informational purposes only.

^d This amount shall be from the Reinsurance Program Cash Fund created in Section 10-16-1107 (1)(a), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^a Of these amounts, an estimated \$13,010,083 shall be from the Public Utilities Commission Fixed Utility Fund created in Section 40-2-114 (1)(b)(II), C.R.S., an estimated \$3,752,065 shall be from the Colorado Telephone Users with Disabilities Fund created in Section 40-17-104 (1), C.R.S., an estimated \$2,374,791 shall be from the Public Utilities Commission Motor Carrier Fund created in Section 40-2-110.5 (6), C.R.S., an estimated \$1,027,742 shall be from the Telecommunications Utility Fund created in Section 40-2-114 (1)(b)(I), C.R.S., an estimated \$417,711 shall be from the Transportation Network Company Fund created in Section 40-10.1-607, C.R.S., an estimated \$228,952 shall be from the Colorado High Cost Administration Fund created in Section 40-15-208 (3)(a), C.R.S., and an estimated \$84,076 shall be from the 911 Surcharge Trust Cash Fund created in Section 29-11-102.3 (3)(c)(I), C.R.S.

^b This amount shall be from the Colorado Telephone Users with Disabilities Fund created in Section 40-17-104 (1), C.R.S., and is shown for purposes of complying with Section 20 of Article X of the State Constitution. This money is continuously appropriated pursuant to Section 40-17-104 (1)(c), C.R.S., and is shown for informational purposes only.

^c This amount shall be from the Highway-Rail Crossing Signalization Fund created in Section 40-29-116 (1), C.R.S.

^d This amount shall be from the U.S. Department of Transportation Federal Transit Administration and is shown for informational purposes only.

(8) DIVISION OF REAL ESTATE

| | | | | | |
|--|-----------|-----------|--|------------------------|--|
| Personal Services | 4,376,393 | | | 4,376,393 ^a | |
| | | | | (48.9 FTE) | |
| Operating Expenses | 198,627 | | | 198,627 ^a | |
| Commission Meeting Costs | 36,332 | | | 36,332 ^a | |
| Hearings Pursuant to Complaint | 4,000 | | | 4,000 ^a | |
| Mortgage Broker Consumer Protection | 248,108 | | | 248,108 ^a | |
| Indirect Cost Assessment | 545,779 | | | 545,779 ^a | |
| | | 5,409,239 | | | |

^a These amounts shall be from the Division of Real Estate Cash Fund created in Section 12-10-215 (2)(b), C.R.S.

(9) DIVISION OF PROFESSIONS AND OCCUPATIONS

| | | | | | |
|--------------------|-------------|--|--|--|--|
| Personal Services | 18,864,134 | | | | |
| | (222.8 FTE) | | | | |
| Operating Expenses | 1,838,807 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|----------------------|------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Office of Expedited Settlement Program Costs | 483,600 (5.0 FTE) | | | | | | |
| Hearings Pursuant to Complaint | 307,075 | | | | | | |
| Payments to Department of Health Care Policy and Financing | 14,652 | | | | | | |
| Indirect Cost Assessment | <u>2,550,515</u> | | | | | | |
| | | 24,058,783 | | | 23,457,321 ^a | 593,451 ^b | 8,011(I) |

^a Of this amount, an estimated \$22,848,212 shall be from the Division of Professions and Occupations Cash Fund created in Section 12-20-105 (3), C.R.S., an estimated \$488,302 shall be from the Prescription Drug Monitoring Fund created in Section 12-280-405 (1), C.R.S., and an estimated \$120,807 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b Of this amount, \$324,041 shall be transferred from the Department of Health Care Policy and Financing from the Transfers to/from Other Departments, Transfer to Department of Regulatory Agencies for Nurse Aid Certification line item in the Executive Director's Office, and \$269,410 shall be transferred from the Department of Public Health and Environment from the Medicaid/Medicare Certification Program line item in the Health Facilities and Emergency Medical Services Division, Health Facilities Programs section.

(10) DIVISION OF SECURITIES

| | | | | |
|-----------------------------------|----------------|-----------|--|--------------------------------------|
| Personal Services | 2,668,637 | | | 2,668,637 ^a (24.0 FTE) |
| Operating Expenses | 99,064 | | | 99,064 ^a |
| Hearings Pursuant to Complaint | 19,594 | | | 19,594 ^a |
| Board Meeting Costs | 4,500 | | | 4,500 ^a |
| Securities Fraud Prosecution | 1,417,712 | | | 1,417,712 ^a |
| Indirect Cost Assessment | <u>267,866</u> | | | 267,866 ^a |
| | | 4,477,373 | | |

^a These amounts shall be from the Division of Securities Cash Fund created in Section 11-51-707 (2), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|---------|-----------------|---------------------------|-----------------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (11) DIVISION OF CONSERVATION | | | | | | | |
| Conservation Easement Program Costs | 611,676 | | | | 611,676 ^a (5.8 FTE) | | |
| Indirect Cost Assessment | <u>64,734</u> | | | | 64,734 ^a | | |
| | | 676,410 | | | | | |

^a These amounts shall be from the Conservation Cash Fund created in Section 12-15-107, C.R.S.

**TOTALS PART XIX
(REGULATORY
AGENCIES)**

| | | | | |
|----------------------|--------------------|----------------------------------|-------------|--------------------------|
| \$141,586,119 | \$3,377,772 | \$128,628,210 ^a | \$7,690,316 | \$1,889,821 ^b |
| <u>\$141,737,920</u> | <u>\$3,378,996</u> | <u>\$128,778,787^a</u> | | |

^a Of this amount, \$957,901 contains an (I) notation.

^b This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

James Rashad Coleman, Sr.
PRESIDENT OF
THE SENATE

Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Esther van Mourik
SECRETARY OF
THE SENATE

Vanessa Reilly
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO