# 2024 Fiscal Note Data Reports Budget Year FY 2024-25 Only

Published date: April 8, 2024

Questions/Comments? Contact: Bill Zepernick

Fiscal Notes Section Manager, Legislative Council Staff
bill.zepernick@state.co.us, 303-866-4777

**About this report:** This spreadsheet provides several reports on fiscal data from Legislative Council Staff Fiscal Notes. Data is provided only for bills current pending before the General Assembly or that have been signed/enacted into law. An overview of the information provided on each tab is below.

**Net General Fund Impact:** This report shows the net impact of bills on the General Fund (GF) after accounting for changes in GF Revenue, GF Expenditures, and Transfers to and from the GF. The net impact is calculated as follows:

Net GF Impact = Revenue - Expenditures + Transfers

So for example a bill that decreased revenue by (\$5,000) and increased spending by \$10,000 would have net impact of (\$15,000), i.e., the amount of General Fund available to spend or save is decreased by \$15,000. Cash Fund impacts do not show up in this report. Because TABOR refunds may be affected by the broader revenue situation, changes to TABOR refunds paid from the GF are not included in the Net GF Impact for individual bills or the Total Impact across all bills. A separate Total Impact Including TABOR Refunds is provided for informational purposes.

**State Expenditures:** This report shows the change in state expenditures. Spending is broken down by General Fund, cash funds and federal funds. Fiscal note data does not show reappropriated funds; instead, the fiscal note will only show the original source of funds and does not double-count funds being spent by a second agency.

**State Revenue:** This report shows the change in state revenue to the General Fund and cash funds. It also shows how much of this revenue is subject to the state's revenue limit under TABOR.

**State Transfers:** This report shows transfers of money between funds, including General Fund and cash funds. Some cash funds of interest (such as the Marijuana Tax Cash Fund, Capital Construction Fund, etc) are separated out. A negative number in parenthesis indicates that money is moving from the fund and a positive number indicates the receiving fund. This report also captures diversions of funds (money being routed to a new fund in place of another fund).

House/Senate Appropriations: This report shows bills currently assigned to House and Senate Appropriations.

**DATA LIMITATIONS:** Aggregated data on the fiscal impacts of legislation are provided for informational purposes only. Please refer to the most recent fiscal note for each bill to see the most up-to-date assessment of that legislation.

While LCS strives to maintain the accuracy of this data, data are manually entered and may contain errors, typos, or other mistakes. In addition, fiscal notes are frequently updated. There may be instances where a bill is temporarily removed from this report prior to a revised fiscal note being published. Finally, in some instances, new data may appear in these reports while a revised fiscal note is still in the process of being published.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1001	Reauthorization of Rural Jump-Start Program	(\$500,000)	\$0	\$0	(\$500,000)	(\$500,000)	1.5 FTE
HB24-1002	Social Work Licensure Compact	\$0	\$0	\$0	\$0	\$0	0.5 FTE
HB24-1003	Opiate Antagonists & Detection Products in Schools	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1004	Ex-Offenders Practice in Regulated Occupations	\$0	\$0	\$0	\$0	\$170,000	1.4 FTE
HB24-1005	Health Insurers Contract with Qualified Providers	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1006	Assist Rural Community Wildfire-Related Grant App	\$0	\$154,302	\$0	(\$154,302)	\$0	1.6 FTE
HB24-1007	Prohibit Residential Occupancy Limits	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1008	Wage Claims Construction Industry Contractors	\$0	\$99,986	\$0	(\$99,986)	\$0	0.7 FTE
HB24-1009	Bilingual Child Care Licensing Resources	\$0	\$280,928	\$0	(\$280,928)	\$0	2.7 FTE
HB24-1010	Insurance Coverage for Provider-Administered Drugs	\$0	\$0	\$9,219	\$9,219	\$0	0.1 FTE
HB24-1011	Mortgage Servicers Disburse Insurance Proceeds	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1012	Front Range Passenger Rail District Efficiency	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1013	Victim Programs in New 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1014	Deceptive Trade Practice Significant Impact Std	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1015	Workplace Suicide Prevention Education	\$0	\$117,227	\$0	(\$117,227)	\$0	1.0 FTE
HB24-1016	Defined Personnel for Emergency Telephone Services	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1017	Bill of Rights for Foster Youth	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1018	College Textbook Sales Use Tax Exemption	(\$1,000,000)	\$35,118	\$0	(\$1,035,118)	(\$1,000,000)	0.0 FTE
HB24-1019	Crisis Resolution Team Program	\$0	\$2,550,000	\$0	(\$2,550,000)	\$0	0.0 FTE
HB24-1020	Enactment of CRS 2023	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1021	Motor Vehicle Minor Driver Education Standards	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1022	Publish Bill Drafts Online before Session	\$0	\$61,440	\$0	(\$61,440)	\$0	0.0 FTE
HB24-1024	Extend Outreach Campaigns Wildfire Risk Mitigation	\$0	\$0	(\$300,000)	(\$300,000)	\$0	0.0 FTE
HB24-1025	Implement Fertility Coverage for Health Plans	\$0	\$0	(\$42,000)	(\$42,000)	\$0	0.0 FTE
HB24-1027	Exemption for Childrens Products	(\$10,000,000)	\$109,805	\$0	(\$10,109,805)	(\$10,000,000)	1.1 FTE
HB24-1028	Overdose Prevention Centers	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1030	Railroad Safety Requirements	\$0	\$11,651	\$0	(\$11,651)	\$0	0.1 FTE
HB24-1031	Accessibility for Persons in Child Welfare Matters	\$0	\$219,033	\$0	(\$219,033)	\$0	1.6 FTE
HB24-1032	Extend Wild Horse Population Management Timeline	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1033	Emergency Management Plan Individuals with Animals	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1034	Adult Competency to Stand Trial	\$0	\$830,803	\$0	(\$830,803)	\$0	8.4 FTE
HB24-1035	Modernize Health Benefit Exchange Governance	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1036	Adjusting Certain Tax Expenditures	(\$875,000)	\$0	\$0	(\$875,000)	(\$875,000)	0.0 FTE
HB24-1037	Substance Use Disorders Harm Reduction	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1038	High-Acuity Crisis for Children & Youth	\$0	\$15,326,324	\$0	(\$15,326,324)	\$0	9.2 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1039	Non-Legal Name Changes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1041	Streamline Filing Sales & Use Tax Returns	\$0	\$17,200	\$0	(\$17,200)	\$0	0.0 FTE
HB24-1042	Fire & Police Pension Law Technical Corrections	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1043	State Contribution to FPPA Death & Disability Fund	\$0	\$0	(\$9,130,000)	(\$9,130,000)	\$0	0.0 FTE
HB24-1044	Additional PERA Service Retirees for Schools	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1045	Treatment for Substance Use Disorders	\$0	\$3,317,662	(\$439,059)	(\$3,756,721)	\$0	4.4 FTE
HB24-1046	Child Welfare System Tools	\$0	\$109,392	\$0	(\$109,392)	\$0	0.5 FTE
HB24-1047	Veterinary Technician Scope of Practice	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1048	Providing Veterinary Services Through Telehealth	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1050	Simplify Processes Re Certain Loc Gov Taxes	\$0	\$129,665	\$0	(\$129,665)	\$0	1.8 FTE
HB24-1051	Towing Carrier Regulation	\$0	\$0	\$0	\$0	\$176,849	1.1 FTE
HB24-1052	Senior Housing Income Tax Credit	(\$70,000,000)	\$113,407	\$0	(\$70,113,407)	(\$70,000,000)	0.0 FTE
HB24-1053	Tax Policy Analysis by the Legislative Branch	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1054	Jail Standards Commission Recommendations	\$0	\$53,779	(\$305,000)	(\$358,779)	\$0	0.6 FTE
HB24-1055	Child Passenger Safety & Education	\$0	\$0	(\$500,000)	(\$500,000)	\$0	0.3 FTE
HB24-1056	Issuance of Treasurers Deeds	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1057	Prohibit Algorithmic Devices Used for Rent Setting	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1058	Protect Privacy of Biological Data	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1059	Compensation for State Elected Officials	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1060	Travel Insurance Consumer Protections	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1062	Warrants for Metro Sewage Disposal Districts	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1063	Addressing Abbreviated School Days	\$0	\$250,108	\$0	(\$250,108)	\$0	1.2 FTE
HB24-1066	Prevent Workplace Violence in Health-Care Settings	\$0	\$773,623	\$0	(\$773,623)	\$0	9.2 FTE
HB24-1067	Ballot Access for Candidates with Disabilities	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1069	Recycling of Single-Use Electronic Smoking Devices	\$0	\$175,329	\$0	(\$175,329)	\$0	0.4 FTE
HB24-1071	Name Change to Conform with Gender Identity	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1072	Protection of Victims of Sexual Offenses	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1073	Independent Ethics Commission Jurisdiction	\$0	\$94,276	\$0	(\$94,276)	\$0	0.8 FTE
HB24-1074	Aggravated Cruelty to Law Enforcement Animals	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1075	Analysis of Universal Health-Care Payment System	\$0	\$418,929	\$0	(\$418,929)	\$0	0.0 FTE
HB24-1076	Purple Star School Program	\$0	\$33,247	\$0	(\$33,247)	\$0	0.3 FTE
HB24-1077	Lodged Wills	\$0	\$158,152	\$0	(\$158,152)	\$0	1.6 FTE
HB24-1078	Regulation of Community Association Managers	\$0	\$0	\$0	\$0	\$647,350	0.4 FTE
HB24-1079	Persons Detained in Jail on Emergency Commitment	\$0	\$64,738	\$0	(\$64,738)	\$0	0.5 FTE
HB24-1080	Youth Sports Personnel Reqmnts	\$0	\$0	\$0	\$0	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1081	Regulate Sale Transfer Sodium Nitrite	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1082	First-Generation-Serving Higher Ed Institutions	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1083	Constr Professional Ins Coverage Transparency	\$0	\$0	(\$348,334)	(\$348,334)	\$0	0.4 FTE
HB24-1084	Repeal & Reenact Earned Income Tax Credit Increase	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1086	Operation of Denver Health & Hospital Authority	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1087	Professional Endorsement Spec Ed Teaching	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1089	Vehicle Electronic Notifications	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1090	Privacy Protections Criminal Justice Records	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1091	Fire-Hardened Building Materials in Real Property	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1093	Peace Officer Provisional Cert Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1094	Developer Subdivision Reservation Deposits	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1095	Increasing Protections for Minor Workers	\$0	\$125,255	\$0	(\$125,255)	\$19,200	1.4 FTE
HB24-1096	School Psychologist Licensure Interstate Compact	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1097	Military Family Occupational Credentialing	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1098	Cause Required for Eviction of Residential Tenant	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1099	Defendant Filing Fees in Evictions	\$0	\$122,743	\$0	(\$122,743)	(\$191,412)	0.0 FTE
HB24-1100	Coroner Qualifications	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1102	Independent Agency Appointment Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1103	Prohibiting Term Excited Delirium	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1104	Prohibiting Firefighter Personal Info on Internet	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1105	Creating the Chicano Special License Plate	\$0	\$0	\$0	\$0	\$43,672	0.0 FTE
HB24-1107	Judicial Review of Local Land Use Decision	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1108	Insurance Commissioner Study Insurance Market	\$0	\$0	(\$336,258)	(\$336,258)	\$0	0.3 FTE
HB24-1110	Employer to Post Veterans Benefits Availability	\$0	\$23,482	\$0	(\$23,482)	\$0	0.3 FTE
HB24-1111	Adopt Cosmetology Licensure Compact	\$0	\$0	\$0	\$0	\$0	1.0 FTE
HB24-1112	First Responder with Disability License Plate	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1115	Prescription Drug Label Accessibility	\$0	\$180,000	\$0	(\$180,000)	\$0	0.0 FTE
HB24-1116	Extend Contaminated Land Income Tax Credit	(\$938,000)	\$0	\$0	(\$938,000)	(\$938,000)	0.0 FTE
HB24-1117	Invertebrates & Rare Plants Parks & Wildlife Commn	\$0	\$0	\$0	\$0	\$0	5.0 FTE
HB24-1118	Auth of AG to Operate Dist Atty Office	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1119	Multi-State Tax Filing System for Insurance Taxes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1120	Resources for Persons in Child Welfare System	\$0	\$2,671,024	\$0	(\$2,671,024)	\$0	14.0 FTE
HB24-1121	Consumer Right to Repair Digital Elec Equipment	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1122	Protection Orders for Victims of Crimes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1123	Funding for Sch Safety Firearm Detection Systems	\$0	\$2,700,000	\$0	(\$2,700,000)	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1124	Discrimination in Places of Public Accomodation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1125	Tax Credit Commercial Building Conversion	\$0	\$126,323	\$0	(\$126,323)	\$1,500	0.8 FTE
HB24-1129	Protections for Delivery Network Company Drivers	\$0	\$194,719	\$0	(\$194,719)	\$0	2.0 FTE
HB24-1130	Privacy of Biometric Identifiers & Data	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1131	Local College Districts	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1132	Support for Living Organ Donors	(\$2,195,000)	\$130,325	\$0	(\$2,325,325)	(\$2,183,834)	0.0 FTE
HB24-1133	Criminal Record Sealing & Expungement Changes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1134	Adjustments to Tax Expenditures to Reduce Burden	(\$136,000,000)	\$0	\$0	(\$136,000,000)	(\$136,000,000)	0.0 FTE
HB24-1135	Offenses Related to Operating a Vehicle	\$0	\$0	\$0	\$0	\$12,400	0.0 FTE
HB24-1136	Healthier Social Media Use by Youth	\$0	\$13,974	\$0	(\$13,974)	\$0	0.2 FTE
HB24-1137	Implement Fraudulent Filings Group Recs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1138	Tax Credit for Transfer of Agricultural Asset	(\$600,000)	\$0	\$0	(\$600,000)	(\$600,000)	0.0 FTE
HB24-1139	Death Benefit for State Employee Surviving Spouse	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1141	Local Gov Control over Burn Barrel Regulation	\$0	\$51,208	\$0	(\$51,208)	\$0	0.2 FTE
HB24-1142	Reduce Income Tax Social Security Benefits	(\$300,000)	\$0	\$0	(\$300,000)	(\$300,000)	0.0 FTE
HB24-1143	Constr Bidding Cost Thresholds for CDOT Projects	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1146	Medicaid Provider Suspension for Organized Fraud	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1147	Candidate Election Deepfake Disclosures	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1148	Amending Terms of Consumer Lending Laws	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1149	Prior Authorization Requirements Alternatives	\$0	\$0	(\$44,059)	(\$44,059)	\$0	0.4 FTE
HB24-1150	False Slates of Electors	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1151	Disclose Mandatory Fees in Advertisements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1152	Accessory Dwelling Units	\$0	\$0	\$0	\$0	\$0	4.9 FTE
HB24-1153	Physician Continuing Education	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1154	Institute Charter Schools & Bond Indebtedness	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1155	Management of Certain Public Safety Emergencies	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1156	Chamber of Commerce Alcohol Special Event Permit	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1157	Employee-Owned Bus Office & Income Tax Credit	(\$450,000)	\$145,847	\$0	(\$595,847)	(\$446,250)	1.0 FTE
HB24-1158	HOA Foreclosure Sales Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1159	Contracted Private Employee Exclusion from PERA	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1160	Econ Dev Organization Action Grant Program	\$0	\$0	(\$2,000,000)	(\$2,000,000)	\$0	0.8 FTE
HB24-1161	Motor Vehicle Access Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1164	Free Menstrual Products to Students	\$0	\$300,000	\$0	(\$300,000)	\$0	0.3 FTE
HB24-1165	Denver Airport Accessibility	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1167	Prohibit Student Seclusion	\$0	\$12,450	\$0	(\$12,450)	\$0	0.0 FTE
		T-7	r, ·	T =	\r-=,,	7.0	

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

FY 2024-25 Net GF Impact, including TABOR Refunds

14	 	-	_	-

Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1168	Equal Access to Public Meetings	\$0	\$962,340	\$0	(\$962,340)	\$0	7.9 FTE
HB24-1170	Rights for Youth Div of Youth Services Facilities	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1171	Naturopathic Doctor Formulary	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1172	County Revitalization Authorities	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1173	Electric Vehicle Charging System Permits	\$0	\$0	\$0	\$0	\$0	0.3 FTE
HB24-1174	Concealed Carry Permits & Training	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1175	Loc Gov Rights to Prop for Affordable Housing	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1176	Behavioral Health Grant for Capital Project	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1178	Local Gov Authority to Regulate Pesticides	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1179	2023 Property Tax Year Updated Abstract	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1205	Colorado Imagination Library Program	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1206	School Food Authorities	\$0	\$483,812	\$0	(\$483,812)	\$0	0.0 FTE
HB24-1207	Adjustments to School Funding Budget Year 2023-24	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1208	Autism Treatment Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1209	America 250 - Colorado 150 Cash Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1210	Higher Ed Longitudinal Data System Report Deadline	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1211	State Funding for Senior Services Contingency Fund	\$0	\$0	(\$2,000,000)	(\$2,000,000)	\$0	0.0 FTE
HB24-1212	Board & Committee of 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1213	Gen Fund Transfer Judicial Collection Enhancement	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1214	Community Crime Victims Funding	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1215	Transfers to the Capital Construction Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1216	Supports for Youth in Juv Justice System	\$0	\$291,711	\$0	(\$291,711)	\$0	1.2 FTE
HB24-1217	Sharing of Patient Health-Care Information	\$0	\$230,739	\$0	(\$230,739)	\$0	1.5 FTE
HB24-1219	First Responder Employer Health Benefit Trusts	\$0	\$3,300,000	\$0	(\$3,300,000)	\$0	0.0 FTE
HB24-1220	WorkersCompensation Disability Benefits	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1221	Income Tax Credit for Eligible Teachers	(\$35,800,000)	\$274,312	\$0	(\$36,074,312)	(\$35,800,000)	3.6 FTE
HB24-1222	Update Department of Human Services Terminology	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1223	Improved Access to the Child Care Assistance Prog	\$0	\$80,393,225	\$0	(\$80,393,225)	\$0	9.2 FTE
HB24-1225	First Degree Murder Bail & Jury Selection Statute	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1226	Tuition Assistance for CO Natl Guard & Dependents	\$0	\$0	(\$1,277,071)	(\$1,277,071)	\$0	1.3 FTE
HB24-1227	Annual Rule Review Bill	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1228	Corrections Officers Flexible Schedules	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1229	Presumptive Eligibility for Long-Term Care	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1230	Protections for Real Property Owners	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1231	State Funding for Higher Education Projects	\$0	\$0	(\$41,250,000)	(\$41,250,000)	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

H824-1232 Uniform Special Deposits Act  150 S0	Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact	TABOR Refund Budget Year	Staffing Change
HIB24-1232   HOAD Delinquency Payments Inforcement Procedures   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$						Budget Year		Budget Year
H824-1234   Sunset Review of High Cost Support Mechanism   \$50			·		· · · · · · · · · · · · · · · · · · ·			
HB24-1235   Reduce Aviation Impacts on Communities   \$800  \$44,609 \$0 \$0 \$345,009 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			·	<u> </u>	· · · · · · · · · · · · · · · · · · ·		<u>'</u>	
H824-1236 Women Veterans Appreciation Day			·	•	· · · · · · · · · · · · · · · · · · ·	•	<u>'</u>	
H824-1237 Programs for the Development of Child Care Facilities \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	** * *	** *	
H824-1228 Foreign Government Ownership of Real Property			·		· · · · · · · · · · · · · · · · · · ·			
HB24-1239 Single-Exit Stairway Multifamily Structure			·	· · · · · · · · · · · · · · · · · · ·				
HB24-1240 AmeriCorps Education Award Tax Subtraction (\$207,000) \$40,106 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· · · · ·	· ·	<u> </u>	· · · · · · · · · · · · · · · · · · ·		<u>'</u>	
HB24-1241 Allgnment of Petty Property Crime Threshold \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			,	•	· · · · · · · · · · · · · · · · · · ·		<u>'</u>	
HB24-1242 CDT Outdoor Advertising Rules \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						** * *		
HB24-1243 Income Tax Owed by Minors on Earned Income (\$2,000,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			,			•	<u> </u>	
HB24-1244 Minor Autopsy Report Release Requirements \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•	·	•		•	<u> </u>	
HB24-1245 Fair Labor Practice Reqmints for Broadband Projects \$0 \$420,730 \$0 \$(\$420,730) \$0 \$0.0 FTE HB24-1247 Digital Education Materials \$0 \$43,700 \$0 \$(\$43,700) \$0 \$0.0 FTE HB24-1248 Non-Testamentary Electronic Estate Planning Docs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.0 FTE HB24-1248 Non-Testamentary Electronic Estate Planning Docs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•		•				
HB24-1247 Digital Education Materials \$0 \$43,700 \$0 \$643,700 \$0 0.0 FTE HB24-1248 Non-Testamentary Electronic Estate Planning Docs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			· ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	•		
HB24-1248 Non-Testamentary Electronic Estate Planning Docs			· ·		·	** * *	<u> </u>	
HB24-1249 Tax Credit Agricultural Stewardship Practices \$0 \$30,568 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0	· ·		<u>'</u>	** * *	<u> </u>	
HB24-1250 Driving Improvement Course Drivers License Points \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·	<u>.</u>	
HB24-1251 Sunset Debt-Management Service Providers \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		·	·		·	** * *	<u>.</u>	
HB24-1252 Sunset Suicide Prevention Commission \$0 \$97,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			· ·	· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·	<u>.</u>	
HB24-1253   Sunset Regulation of Respiratory Therapy   \$0			,	<u> </u>	<u>'</u>	•	<u>'</u>	
HB24-1254 Sunset Regulation of Nontransplant Tissue Banks \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			,		<u>'</u>	** * *	<u>'</u>	
HB24-1255         Sunset Advisory Council Parent Involvement in Ed         \$0         \$33,364         \$0         \$33,364         \$0         0.0 FTE           HB24-1256         Sunset Senior Dental Advisory Committee         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1257         Sunset Natural Areas Council         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0			,	•	<u>'</u>	•	<u>'</u>	
HB24-1256         Sunset Senior Dental Advisory Committee         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <th< td=""><td></td><td>Sunset Regulation of Nontransplant Tissue Banks</td><td>,</td><td><u> </u></td><td><u>'</u></td><td>•</td><td><u>'</u></td><td></td></th<>		Sunset Regulation of Nontransplant Tissue Banks	,	<u> </u>	<u>'</u>	•	<u>'</u>	
HB24-1257   Sunset Natural Areas Council   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1255	Sunset Advisory Council Parent Involvement in Ed	·		· · · · · · · · · · · · · · · · · · ·	** * *		0.0 FTE
HB24-1258         Credit Covered Person Expenses Insurer Insolvency         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1256	Sunset Senior Dental Advisory Committee	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1259         Price Gouging in Rent Declared Disaster         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1.2 FTE           HB24-1262         Maternal Health Midwives         \$0         \$614,614         \$0         \$614,614         \$3,815         4.2 FTE           HB24-1264         Supporting the Educator Workforce         \$0         \$3,479,704         \$0         \$3,479,704         \$0         \$3,479,704         \$0         \$1.2 FTE           HB24-1265         Interim Committee Cell Phone Connectivity         \$0         \$54,889         \$0         \$0         \$54,889         \$0         0.5 FTE           HB24-1266         Local Gov Utility Relocation in Right-of-Way         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1257	Sunset Natural Areas Council	\$0	<u> </u>	\$0	\$0	\$0	0.0 FTE
HB24-1260         Prohibition Against Employee Discipline         \$0         \$248,085         \$0         \$248,085         \$0         \$1.2 FTE           HB24-1262         Maternal Health Midwives         \$0         \$614,614         \$0         \$614,614         \$3,815         4.2 FTE           HB24-1264         Supporting the Educator Workforce         \$0         \$3,479,704         \$0         \$3,479,704         \$0         \$1.2 FTE           HB24-1265         Interim Committee Cell Phone Connectivity         \$0         \$54,889         \$0         \$54,889         \$0         0.5 FTE           HB24-1266         Local Gov Utility Relocation in Right-of-Way         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1267         Metropolitan District Covenant Enforcement Policy         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1268         Fin Assistance for Certain Low-Income Individuals         (\$3,200,000)         (\$1,400,123)         \$0         (\$1,799,877)         (\$3,200,000)         0.0 FTE	HB24-1258	Credit Covered Person Expenses Insurer Insolvency	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1262         Maternal Health Midwives         \$0         \$614,614         \$0         \$3,815         4.2 FTE           HB24-1264         Supporting the Educator Workforce         \$0         \$3,479,704         \$0         \$3,479,704         \$0         1.2 FTE           HB24-1265         Interim Committee Cell Phone Connectivity         \$0         \$54,889         \$0         \$54,889         \$0         0.5 FTE           HB24-1266         Local Gov Utility Relocation in Right-of-Way         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1267         Metropolitan District Covenant Enforcement Policy         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1268         Fin Assistance for Certain Low-Income Individuals         (\$3,200,000)         (\$1,400,123)         \$0         (\$1,799,877)         (\$3,200,000)         0.0 FTE	HB24-1259	Price Gouging in Rent Declared Disaster	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1264         Supporting the Educator Workforce         \$0         \$3,479,704         \$0         (\$3,479,704)         \$0         1.2 FTE           HB24-1265         Interim Committee Cell Phone Connectivity         \$0         \$54,889         \$0         (\$54,889)         \$0         0.5 FTE           HB24-1266         Local Gov Utility Relocation in Right-of-Way         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1267         Metropolitan District Covenant Enforcement Policy         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1268         Fin Assistance for Certain Low-Income Individuals         (\$3,200,000)         (\$1,400,123)         \$0         (\$1,799,877)         (\$3,200,000)         0.0 FTE	HB24-1260	Prohibition Against Employee Discipline	\$0	\$248,085	\$0	(\$248,085)	\$0	1.2 FTE
HB24-1265         Interim Committee Cell Phone Connectivity         \$0         \$54,889         \$0         (\$54,889)         \$0         0.5 FTE           HB24-1266         Local Gov Utility Relocation in Right-of-Way         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1267         Metropolitan District Covenant Enforcement Policy         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1268         Fin Assistance for Certain Low-Income Individuals         (\$3,200,000)         (\$1,400,123)         \$0         (\$1,799,877)         (\$3,200,000)         0.0 FTE	HB24-1262	Maternal Health Midwives	\$0	\$614,614	\$0	(\$614,614)	\$3,815	4.2 FTE
HB24-1266         Local Gov Utility Relocation in Right-of-Way         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1267         Metropolitan District Covenant Enforcement Policy         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1264	Supporting the Educator Workforce	\$0	\$3,479,704	\$0	(\$3,479,704)	\$0	1.2 FTE
HB24-1267         Metropolitan District Covenant Enforcement Policy         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1265	Interim Committee Cell Phone Connectivity	\$0	\$54,889	\$0	(\$54,889)	\$0	0.5 FTE
HB24-1268 Fin Assistance for Certain Low-Income Individuals (\$3,200,000) (\$1,400,123) \$0 (\$1,799,877) (\$3,200,000) 0.0 FTE	HB24-1266	Local Gov Utility Relocation in Right-of-Way	\$0	\$0	\$0	\$0	\$0	0.0 FTE
	HB24-1267	Metropolitan District Covenant Enforcement Policy	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1269         Modification of Recording Fees         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1268	Fin Assistance for Certain Low-Income Individuals	(\$3,200,000)	(\$1,400,123)	\$0	(\$1,799,877)	(\$3,200,000)	0.0 FTE
	HB24-1269	Modification of Recording Fees	\$0	\$0	\$0	\$0	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1270	Firearm Liability Insurance Requirement	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1271	State Income Tax Credit for Veterinary Profl	(\$2,500,000)	\$53,374	\$0	(\$2,553,374)	(\$2,500,000)	0.4 FTE
HB24-1272	Sunset Colorado Fire Commission	\$0	\$247,554	\$0	(\$247,554)	\$0	1.0 FTE
HB24-1273	Sunset Continue Veterans Assistance Grant Program	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1274	Uniform Consumer Debt Default Judgments Act	\$0	\$444,717	\$0	(\$444,717)	\$0	4.0 FTE
HB24-1275	Sunset Continue Underfunded Courthouse Commission	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1276	Sunset Process Commn Deaf Hard of Hearing Deafblind	\$0	\$0	\$0	\$0	\$231,787	1.6 FTE
HB24-1277	Sunset Youth Restraint & Seclusion Working Group	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1278	Sunset Concurrent Enrollment Advisory Board	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1280	Welcome, Reception, & Integration Grant Program	\$0	\$0	(\$2,500,000)	(\$2,500,000)	\$0	0.8 FTE
HB24-1282	Ninth-Grade Success Grant & Performance Reporting	\$0	\$2,108,023	\$0	(\$2,108,023)	\$0	1.4 FTE
HB24-1283	SOS Review of Municipal Campaign Fin Complaints	\$0	\$0	\$0	\$0	\$0	3.2 FTE
HB24-1285	Student Weight-Based Bullying Prevention	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1286	Equal Justice Fund Authority	\$0	\$0	\$0	\$0	\$1,077,220	0.0 FTE
HB24-1287	Access to State Grant Opportunities	\$0	\$638,596	\$0	(\$638,596)	\$0	5.8 FTE
HB24-1288	Earned Income Tax Credit Data Sharing	\$0	\$167,585	\$0	(\$167,585)	\$0	0.0 FTE
HB24-1289	Workload Standards for Ofc of State Pub Defender	\$0	\$378,012	\$0	(\$378,012)	\$0	1.2 FTE
HB24-1290	Student Educator Stipend Program	\$0	\$12,000,000	\$0	(\$12,000,000)	\$0	1.0 FTE
HB24-1291	Licensed Legal Paraprofessionals	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1292	Prohibit Certain Weapons Used in Mass Shootings	\$0	\$0	\$0	\$0	\$250,000	0.0 FTE
HB24-1293	Voluntary Payroll Deductions for State Employees	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1294	Mobile Homes in Mobile Home Parks	\$0	\$0	\$0	\$0	\$1,128	0.2 FTE
HB24-1295	Creative Indus Community Revitalization Incentives	\$0	\$102,498	\$0	(\$102,498)	\$10,750	0.8 FTE
HB24-1296	Modifications to the Colorado Open Records Act	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1297	Baby Bonds Program Study	\$0	\$500,000	\$0	(\$500,000)	\$0	0.0 FTE
HB24-1300	Home Sale Wildfire Mitigation Requirements	\$0	\$35,694	\$0	(\$35,694)	\$0	0.3 FTE
HB24-1301	Noncurricular Time Programs	\$0	\$106,033	(\$1,000,000)	(\$1,106,033)	\$0	1.0 FTE
HB24-1302	Tax Rate Information to Real Property Owners	\$0	\$50,296	\$0	(\$50,296)	\$0	0.4 FTE
HB24-1303	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1304	Minimum Parking Requirements	\$0	\$159,352	\$0	(\$159,352)	\$0	0.9 FTE
HB24-1305	Changes for Concurrent Enrollment Students	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1307	HVAC Improvements for Public Schools	\$0	\$0	\$0	\$0	\$0	4.0 FTE
HB24-1308	Effective Implementation of Affordable Hous Prog	\$0	\$0	\$0	\$0	\$0	2.0 FTE
HB24-1309	Use of Aircraft in Search and Rescue Operations	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1310	School Safety Measures	\$0	\$0	\$0	\$0	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1311	Family Affordability Tax Credit	\$0	\$178,494	\$0	(\$178,494)	\$0	1.2 FTE
HB24-1312	State Income Tax Credit for Careworkers	(\$256,600,000)	\$4,904,896	\$0	(\$261,504,896)	(\$256,600,000)	46.8 FTE
HB24-1313	Housing in Transit-Oriented Communities	(\$2,300,000)	\$183,138	(\$35,000,000)	(\$37,483,138)	(\$2,300,000)	6.6 FTE
HB24-1314	Mod Tax Credit Preservation Historic Structures	(\$25,000)	\$128,663	\$0	(\$153,663)	(\$25,000)	0.8 FTE
HB24-1315	Study on Remediation of Property Damaged by Fire	\$0	\$0	(\$224,173)	(\$224,173)	\$0	0.2 FTE
HB24-1316	Middle-Income Housing Tax Credit	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1317	Workforce Data Collection	\$0	\$154,289	\$0	(\$154,289)	\$0	0.8 FTE
HB24-1318	Modify Rental Premises Person with Disability	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1319	Fire Fighters License Plate Expiration on Transfer	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1320	Educator Safety Task Force	\$0	\$146,250	\$0	(\$146,250)	\$0	0.0 FTE
HB24-1321	Insurance Holding Company Model Regulation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1322	Medicaid Coverage Housing & Nutrition Services	\$0	\$222,919	\$0	(\$222,919)	\$0	1.0 FTE
HB24-1323	School Graduation Attire	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1324	AG Restrictive Employment Agreements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1325	Tax Credits for Quantum Industry Support	(\$800,000)	\$134,493	\$0	(\$934,493)	(\$800,000)	0.8 FTE
HB24-1326	Bingo-Raffle Licensing Sunset Review	\$0	\$0	\$0	\$0	\$850,000	1.1 FTE
HB24-1327	Sunset Physical Therapists	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1328	Sunset Continue Money Transmitter Regulation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1329	Sunset Architects Engineers & Land Surveyors	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1330	Air Quality Permitting	\$0	\$2,481,338	\$0	(\$2,481,338)	\$0	19.0 FTE
HB24-1331	Out-of-School Time Grant Program	\$0	\$5,000,000	\$0	(\$5,000,000)	\$0	1.6 FTE
HB24-1332	Sunset Cont CDEC Executive Director Rule-Making	\$0	\$44,035	\$0	(\$44,035)	\$0	0.8 FTE
HB24-1333	Sunset Continue Private Occupational Schools	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1334	Broadband Service for Multiunit Buildings	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1335	Sunset Continue Mortuary Science Code Regulation	\$0	\$0	\$0	\$0	\$392,700	3.0 FTE
HB24-1336	Sunset Broadband Deployment	\$0	\$0	\$0	\$0	\$525,393	1.5 FTE
HB24-1337	Real Property Owner Unit Association Collections	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1338	Cumulative Impacts & Environmental Justice	\$0	\$1,829,087	\$0	(\$1,829,087)	\$0	5.8 FTE
HB24-1339	Disproportionately Impact Community Air Pollution	\$0	\$194,216	\$0	(\$194,216)	\$0	1.8 FTE
HB24-1340	Incentives for Post-Secondary Education	(\$89,800,000)	\$580,886	\$0	(\$90,380,886)	(\$89,800,000)	7.1 FTE
HB24-1341	State Vehicle Idling Standard	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1342	Test Accommodations for Persons with Disabilities	\$0	\$21,264	\$0	(\$21,264)	\$0	0.2 FTE
HB24-1343	Wildfire Evacuation Modeling Grant Program	\$0	\$0	(\$120,000)	(\$120,000)	\$0	0.4 FTE
HB24-1344	Sunset Plumbing Board	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1345	Sunset Human Trafficking Council	\$0	\$266,826	\$0	(\$266,826)	\$0	1.8 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Solution	Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HIB24-1348   Secure Fire-arm Storage in a Verhicle   \$0								
H824-1349   Freezma & Ammunition Excise Tax   \$0   \$383,027   \$0   \$383,027   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		<u> </u>			· · · · · · · · · · · · · · · · · · ·			
H8244350   Parental Responsibilities Proceedings Child Safety   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		<u> </u>		<u>'</u>	· · · · · · · · · · · · · · · · · · ·		<u>'</u>	
HB24-1351 Sunset Division Banking & Board					· · · · · · · · · · · · · · · · · · ·	** * *	<u>'</u>	
HB24-1352 Appliance Requirements & Incentives (\$14,700,000) \$962,938 \$0 (\$15,662,938) (\$14,700,000) \$4.6 FTE HB24-1353 Firearms Dealer Requirements & Permit \$0 \$5.6 FTE HB24-1353 Firearms Dealer Requirements & Permit \$0 \$5.6 FTE HB24-1355 FTE HB24-1355 Require Notification of Disease Ptc Care Facility \$0 \$5.0 \$5.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· · · · · · · · · · · · · · · · · · ·	·	<u> </u>	· · · · · · · · · · · · · · · · · · ·		<u>'</u>	
HB24-1353 Firearms Dealer Requirements & Permit		-	·	<u>'</u>	· · · · · · · · · · · · · · · · · · ·		<u> </u>	
HB24-1355 Measures to Reduce the Competency Wait List 50 \$1,434,548 \$0 \$(\$1,434,548) \$0 \$1.35 FTE HB24-1355 Measures to Reduce the Competency Wait List 50 \$1,434,548 \$0 \$(\$1,434,548) \$0 \$1.35 FTE HB24-1355 Measures to Reduce the Competency Wait List 50 \$1,434,548 \$0 \$(\$1,434,548) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			11 1 1 1		· · · · · · · · · · · · · · · · · · ·			
HB24-1355 Measures to Reduce the Competency Wait List \$0 \$1,434,548 \$0 \$0 \$1,345,548\$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		·	·		· · · · · · · · · · · · · · · · · · ·	** * *		
HB24-1356 Sale of Unauthorized Electronic Smoking Devices \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 FTE HB24-1357 Pipeline Safety \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$648,652 \$11.0 FTE HB24-1357 Pipeline Safety \$0 \$0 \$0 \$0 \$0 \$0 \$648,652 \$10.0 FTE HB24-1358 Pilm incentive Tax Credit \$(\$2,500,000)\$ \$29,120 \$0 \$(\$2,259,120)\$ \$(\$2,500,000)\$ 0.7 FTE HB24-1359 Public Notification of Hazardous Chemical Releases \$0 \$0 \$514,648 \$0 \$(\$514,648)\$ \$0 \$7.9 FTE HB24-1360 Colorado Disability Opportunity Office \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3.3 FTE HB24-1361 School District Open Enrollment Transparency \$0 \$84,378 \$0 \$(\$84,378)\$ \$0 \$0.1 FTE HB24-1361 School District Open Enrollment Transparency \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		<u>'</u>	
HB24-1357         Pipeline Safety         \$0         \$0         \$0         \$648,652         \$1.0 FTE           HB24-1358         Film Incentive Tax Credit         (\$2,500,000)         \$29,120         \$0         (\$2,591,20)         \$6,000         \$0.0 FTE           HB24-1358         Public Notification of Hazardous Chemical Releases         \$0         \$514,648         \$0         (\$514,648)         \$0         \$7.9 FTE           HB24-1360         Colorado Disability Opportunity Office         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1.5 FTE           HB24-1361         School District Open Enrollment Transparency         \$0         \$84,378         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		· · · ·	· ·		<u> </u>		· · · · · · · · · · · · · · · · · · ·	
HB24-1358 Film Incentive Tax Credit (\$2,500,000) \$29,120 \$0 (\$2,529,120) (\$2,500,000) 0.0 FTE HB24-1359 Public Notification of Hazardous Chemical Releases \$0 \$51,648 \$0 \$51,648 \$0 \$51,648 \$0 \$7.9 FTE HB24-1360 Colorado Disability Opportunity Office \$0 \$0 \$51,648 \$0 \$51,648 \$0 \$0 \$51,648 \$0 \$0 \$7.9 FTE HB24-1361 School District Open Enrollment Transparency \$0 \$84,378 \$0 \$684,378 \$0 \$0.1 FTE HB24-1362 Measures to Incentivize Graywater Use \$0 \$9,378 \$0 \$9,378 \$0 \$0.1 FTE HB24-1363 Charter Schools Accountability \$50 \$9,378 \$0 \$6,95,788 \$0 \$0.1 FTE HB24-1365 Charter Schools Accountability \$50 \$9,378 \$0 \$6,95,028 \$0 \$0.1 FTE HB24-1365 Charter Schools Accountability \$50 \$9,378 \$0 \$6,95,028 \$0 \$0.1 FTE HB24-1365 Charter Schools Accountability \$50 \$9,378 \$0 \$6,95,028 \$0 \$0.1 FTE HB24-1365 Charter Schools Accountability \$50 \$9,378 \$0 \$6,95,028 \$0 \$0.1 FTE HB24-1365 Charter Schools Accountability \$50 \$9,378 \$0 \$6,95,028 \$0 \$0.1 FTE HB24-1365 Charter Schools Accountability \$50 \$56,95,028 \$0 \$0 \$9.7 FTE HB24-1365 Charter Schools Accountability \$50 \$105,603 \$150,000 \$100,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000			· ·	<u>'</u>		· · · · · · · · · · · · · · · · · · ·	<u>'</u>	
HB24-1359 Public Notification of Hazardous Chemical Releases \$0 \$514,648 \$0 \$(\$514,648) \$0 7.9 FTE HB24-1360 Colorado Disability Opportunity Office \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3.3 FTE HB24-1361 School District Open Enrollment Transparency \$0 \$84,378 \$0 \$(\$84,378) \$0 \$0.1 FTE HB24-1362 Measures to Incentivize Graywater Use \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			'	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
HB24-1360 Colorado Disability Opportunity Office \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					<u>'</u>			
HB24-1361   School District Open Enrollment Transparency   \$0   \$84,378   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$					<u>'</u>	** * *		
HB24-1362   Measures to Incentivize Graywater Use   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$			· ·	· · · · · · · · · · · · · · · · · · ·	<u>'</u>	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
HB24-1363   Charter Schools Accountability   \$0   \$9,378   \$0   \$0,9378   \$0   \$0.1 FTE   HB24-1364   Education-Based Workforce Readiness   \$0   \$6,295,028   \$0   \$6,295,028   \$0   \$9.7 FTE   HB24-1365   Opportunity Now Grants & Tax Credit   \$0   \$109,603   \$(4,000,000)   \$(4,109,603)   \$12,100   \$0.8 FTE   HB24-1366   Sustainable Local Government Community Planning   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$			'		· · · · · · · · · · · · · · · · · · ·	** * *	<u>'</u>	
HB24-1364   Education-Based Workforce Readiness   \$0   \$6,295,028   \$0   \$6,295,028   \$0   9.7 FTE     HB24-1365   Opportunity Now Grants & Tax Credit   \$0   \$109,603   \$(\$4,000,000)   \$(\$4,109,603)   \$12,100   0.8 FTE     HB24-1366   Sustainable Local Government Community Planning   \$0   \$0   \$0   \$0   \$0   \$0   \$0     HB24-1367   Repeal Severance Tax Exemption for Stripper Wells   \$0   \$0   \$1,000,000   \$1,000,000   \$9,800,000   \$0.9 FTE     HB24-1368   Language Access Advisory Board   \$0   \$29,741   \$0   \$(\$29,741)   \$0   \$0.3 FTE     HB24-1369   Colorado Agriculture Special License Plate   \$145,656   \$0   \$0   \$145,656   \$145,656   \$0.0 FTE     HB24-1369   Colorado Agriculture Special License Plate   \$145,656   \$0   \$0   \$0   \$145,656   \$145,656   \$0.0 FTE     HB24-1370   Reduce Cost of Use of Natural Gas   \$0   \$43,650   \$0   \$0   \$145,656   \$0.0 FTE     HB24-1371   More Uniform Local Massage Facilities Regulation   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		·	·	· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
HB24-1365   Opportunity Now Grants & Tax Credit   \$0 \$109,603   \$(\$4,000,000)   \$(\$4,109,603)   \$12,100   0.8 FTE   HB24-1366   Sustainable Local Government Community Planning   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•	·		·	** * *	<u> </u>	
HB24-1366   Sustainable Local Government Community Planning   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$			· ·		<u>'</u>	** * * *	•	
HB24-1367   Repeal Severance Tax Exemption for Stripper Wells   \$0 \$ \$0 \$1,000,000 \$1,000,000 \$9,800,000 0.0 FTE     HB24-1368   Language Access Advisory Board \$0 \$29,741 \$0 \$0 \$29,741 \$0 \$0.3 FTE     HB24-1369   Colorado Agriculture Special License Plate \$145,656 \$0 \$0 \$0 \$145,656 \$145,656 \$0.0 FTE     HB24-1370   Reduce Cost of Use of Natural Gas \$0 \$43,650 \$0 \$0 \$145,656 \$0.0 FTE     HB24-1371   More Uniform Local Massage Facilities Regulation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1372   Regulating Law Enforcement Use of Prone Restraint \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1373   Alcohol Beverage Retail Licensees \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1374   Judicial Contractor Loan Forgiveness Eligibility \$0 \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1376   Expand Teacher Mentorships \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1377   CASA Volunteers Working with Foster Youth \$0 \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1378   Consumer Protection in Event Ticket Sales \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1379   Regulate Dredge & Fill Activities in State Waters \$0 \$462,335 \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1380   Regulation of Debt-Related Services \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0.0 FTE     HB24-1381   Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		,	· ·					
HB24-1368         Language Access Advisory Board         \$0         \$29,741         \$0         \$(\$29,741)         \$0         0.3 FTE           HB24-1369         Colorado Agriculture Special License Plate         \$145,656         \$0         \$0         \$145,656         \$145,656         0.0 FTE           HB24-1370         Reduce Cost of Use of Natural Gas         \$0         \$43,650         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <th< td=""><td></td><td>, ,</td><td>· ·</td><td><u>'</u></td><td><u> </u></td><td>· · · · · · · · · · · · · · · · · · ·</td><td><u> </u></td><td></td></th<>		, ,	· ·	<u>'</u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
HB24-1369         Colorado Agriculture Special License Plate         \$145,656         \$0         \$145,656         \$145,656         \$0.0 FTE           HB24-1370         Reduce Cost of Use of Natural Gas         \$0         \$43,650         \$0         \$43,650         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td></td> <td></td> <td>· ·</td> <td><u>'</u></td> <td></td> <td></td> <td></td> <td></td>			· ·	<u>'</u>				
HB24-1370         Reduce Cost of Use of Natural Gas         \$0         \$43,650         \$0         (\$43,650)         \$0         0.6 FTE           HB24-1371         More Uniform Local Massage Facilities Regulation         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		,	· ·	. ,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·	
HB24-1371         More Uniform Local Massage Facilities Regulation         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1372         Regulating Law Enforcement Use of Prone Restraint         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1373         Alcohol Beverage Retail Licensees         \$0         \$0         \$0         \$0         \$323,598         1.7 FTE           HB24-1374         Judicial Contractor Loan Forgiveness Eligibility         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1376         Expand Teacher Mentorships         \$0         \$500,000         \$0         \$500,000)         \$0         \$0         \$0         0.3 FTE           HB24-1377         CASA Volunteers Working with Foster Youth         \$0         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1378         Consumer Protection in Event Ticket Sales         \$0         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1379         Regulate Dredge & Fill Activities in State Waters         \$0         \$462,335         \$0         \$462,335)         \$0         \$15,000         0.0 FTE <td< td=""><td></td><td>·</td><td></td><td><u> </u></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td></td></td<>		·		<u> </u>	· · · · · · · · · · · · · · · · · · ·			
HB24-1372         Regulating Law Enforcement Use of Prone Restraint         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$17 FE           HB24-1373         Alcohol Beverage Retail Licensees         \$0         \$0         \$0         \$0         \$323,598         1.7 FTE           HB24-1374         Judicial Contractor Loan Forgiveness Eligibility         \$0         \$0         \$0         \$0         \$0         .0 FTE           HB24-1376         Expand Teacher Mentorships         \$0         \$500,000         \$0         \$500,000         \$0         .3 FTE           HB24-1377         CASA Volunteers Working with Foster Youth         \$0         \$0         \$0         \$0         \$0         .0 FTE           HB24-1378         Consumer Protection in Event Ticket Sales         \$0         \$0         \$0         \$0         \$0         .0 FTE           HB24-1379         Regulate Dredge & Fill Activities in State Waters         \$0         \$462,335         \$0         \$462,335         \$0         \$462,335         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td></td> <td>Reduce Cost of Use of Natural Gas</td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td>		Reduce Cost of Use of Natural Gas			· · · · · · · · · · · · · · · · · · ·			
HB24-1373         Alcohol Beverage Retail Licensees         \$0         \$0         \$0         \$323,598         1.7 FTE           HB24-1374         Judicial Contractor Loan Forgiveness Eligibility         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		More Uniform Local Massage Facilities Regulation		<u> </u>	· · · · · · · · · · · · · · · · · · ·			0.0 FTE
HB24-1374         Judicial Contractor Loan Forgiveness Eligibility         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		Regulating Law Enforcement Use of Prone Restraint		·	· · · · · · · · · · · · · · · · · · ·		<u> </u>	0.0 FTE
HB24-1376         Expand Teacher Mentorships         \$0         \$500,000         \$0         (\$500,000)         \$0         0.3 FTE           HB24-1377         CASA Volunteers Working with Foster Youth         \$0         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1378         Consumer Protection in Event Ticket Sales         \$0         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1379         Regulate Dredge & Fill Activities in State Waters         \$0         \$462,335         \$0         \$462,335         \$0         \$462,335         \$0         \$15,000         0.0 FTE           HB24-1380         Regulation of Debt-Related Services         \$0         \$0         \$0         \$0         \$15,000         0.0 FTE           HB24-1381         Sunset Division of Financial Services         \$0         \$0         \$0         \$0         \$0         0.0 FTE		Alcohol Beverage Retail Licensees		·	· · · · · · · · · · · · · · · · · · ·			1.7 FTE
HB24-1377         CASA Volunteers Working with Foster Youth         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,000         \$0         \$1,000         \$0         \$15,000         \$0         \$15,000         \$0         \$15,000         \$0         \$15,000         \$0         \$15,000         \$0         \$15,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <th< td=""><td>HB24-1374</td><td>Judicial Contractor Loan Forgiveness Eligibility</td><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></th<>	HB24-1374	Judicial Contractor Loan Forgiveness Eligibility		\$0	\$0	\$0	\$0	0.0 FTE
HB24-1378         Consumer Protection in Event Ticket Sales         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1379         Regulate Dredge & Fill Activities in State Waters         \$0         \$462,335         \$0         \$462,335         \$0         \$462,335         \$0         \$15,000         \$0.0 FTE           HB24-1380         Regulation of Debt-Related Services         \$0         \$0         \$0         \$0         \$15,000         \$0.0 FTE           HB24-1381         Sunset Division of Financial Services         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td< td=""><td>HB24-1376</td><td>Expand Teacher Mentorships</td><td></td><td>\$500,000</td><td>\$0</td><td>(\$500,000)</td><td>\$0</td><td>0.3 FTE</td></td<>	HB24-1376	Expand Teacher Mentorships		\$500,000	\$0	(\$500,000)	\$0	0.3 FTE
HB24-1379         Regulate Dredge & Fill Activities in State Waters         \$0         \$462,335         \$0         \$462,335         \$0         \$462,335         \$0         \$462,335         \$0         \$462,335         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <th< td=""><td>HB24-1377</td><td>CASA Volunteers Working with Foster Youth</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></th<>	HB24-1377	CASA Volunteers Working with Foster Youth	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1380         Regulation of Debt-Related Services         \$0         \$0         \$0         \$15,000         0.0 FTE           HB24-1381         Sunset Division of Financial Services         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE	HB24-1378	Consumer Protection in Event Ticket Sales	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1381 Sunset Division of Financial Services \$0 \$0 \$0 \$0 0.0 FTE	HB24-1379	Regulate Dredge & Fill Activities in State Waters	\$0	\$462,335	\$0	(\$462,335)	\$0	4.1 FTE
	HB24-1380	Regulation of Debt-Related Services	\$0	\$0	\$0	\$0	\$15,000	0.0 FTE
HB24-1382         Ins Coverage Pediatric Neuropsychiatric Syndrome         \$0         \$0         (\$9,219)         (\$9,219)         \$0         0.1 FTE	HB24-1381	Sunset Division of Financial Services	\$0	\$0	\$0	\$0	\$0	0.0 FTE
	HB24-1382	Ins Coverage Pediatric Neuropsychiatric Syndrome	\$0	\$0	(\$9,219)	(\$9,219)	\$0	0.1 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1383	Common Interest Community Declarations	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1384	Certified Community Behavioral Health Clinics	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1385	DOC Caseload Supplemental Approp Request Deadline	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1386	Broadband Infrastructure Cash Fund for DOC	\$0	\$0	(\$4,570,741)	(\$4,570,741)	\$0	0.9 FTE
HB24-1387	Preschool Programs Cash Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1388	Transfers to the Nurse Home Visitor Program Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1389	School Funding 2023-24 for New Arrival Students	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1390	School Food Programs	\$0	(\$40,642,134)	\$0	\$40,642,134	\$0	(0.6 FTE)
HB24-1391	Approp Auth Educator Licensure Cash Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1392	Cap Schools in Early High School Graduation Pilot	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1393	Accelerating Concurrent Enrollment Prog Mod	\$0	\$45,600	\$0	(\$45,600)	\$0	0.0 FTE
HB24-1394	Mill Levy Equalization	\$0	\$43,000	\$22,000,000	\$22,000,000	\$0	0.0 FTE
HB24-1395	Pub Sch Cap Constr Assistance Fund Transfer Date	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1396	Gen Fund Transfer Advanced Indus Programs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1397	Creative Industries Cash Fund Transfer	\$0	\$0	(\$500,000)	(\$500,000)	\$0	0.0 FTE
HB24-1398	Transfers to Procurement Technical Assistance Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1399	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1400	Medicaid Eligibility Procedures	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1401	Appropriation to DHCPF for Denver Health	\$0	\$5,000,000	\$0	(\$5,000,000)	\$0	0.0 FTE
HB24-1402	Evaluation of CDHE Information Technology	\$0	\$280,000	\$0	(\$280,000)	\$0	0.0 FTE
HB24-1403	Higher Education Support Homeless Youth	\$0	\$1,694,436	\$0	(\$1,694,436)	\$0	2.0 FTE
HB24-1404	Financial Aid Appropriation Alignment	\$0	\$1,094,430	\$0	\$0	\$0	0.0 FTE
HB24-1405	Higher Ed Spec Ed Services Funding Medicaid Match	\$0	(\$2,273,392)	\$0	\$2,273,392	\$0	0.0 FTE
HB24-1406	School-Based Mental Health Support Program	\$0	\$2,500,000	\$0	(\$2,500,000)	\$0	0.0 FTE
HB24-1407	Community Food Assistance Provider Grant Program	\$0	\$3,000,000	\$0	(\$3,000,000)	\$0	0.0 FTE
HB24-1408	Expenditures for Care Assistance Programs	\$0	\$4,632,795	\$0	(\$4,632,795)	\$0	0.0 FTE
HB24-1409	Employment-Related Funding & Workforce Enterprise	\$0	\$0	\$0	\$0	(\$24,462,740)	0.0 FTE
HB24-1410	Changes to Just Transition Office	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1411	Increase in Property Tax Exemption Filing Fees	\$0	\$0	\$0	\$0	\$381,065	0.0 FTE
HB24-1412	Clarifications to Adjutant Generals Powers	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1413	Severance Tax Transfers	\$0	\$0	\$70,111,364	\$70,111,364	\$0	0.0 FTE
HB24-1414	Repeal COVID Heroes Collaboration Fund	\$0	\$0	\$3,396,837	\$3,396,837	\$0	0.0 FTE
HB24-1415	State Employee Reserve Fund	\$0	\$0	\$0,530,837	\$3,390,837	\$0	0.0 FTE
HB24-1416	Create the Healthy Food Incentives Program	\$0	\$500,000	\$0	(\$500,000)	\$0	0.0 FTE
HB24-1417	Fee Changes Health-Care Cash Funds	\$0	\$300,000	\$0	\$0	\$0	0.0 FTE
11024-1417	r ce changes ricaltificate cash i unus	30	JU	<del></del>	,JU	<b>J</b> U	0.0 FIE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

FY 2024-25 Net GF Impact, including TABOR Refunds

(\$475,870,270)

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1418	Hazardous Substance Site Response Fund Transfer	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1419	Transfer to Stationary Sources Control Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1420	Transfer to Colorado Crime Victim Services Fund	\$0	\$0	(\$4,000,000)	(\$4,000,000)	\$0	0.0 FTE
HB24-1421	Modifying Public Safety Program Funding	\$0	\$0	(\$3,000,000)	(\$3,000,000)	\$0	0.0 FTE
HB24-1422	Capital Renewal Project Cost Threshold	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1423	Parks & Wildlife Cash Funds	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1424	College Opportunity Fund Transfer to General Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1425	Transfers for Capital Construction	\$0	\$0	(\$232,155,688)	(\$232,155,688)	\$0	0.0 FTE
HB24-1426	Controlled Maintenance Trust Fund Transfer	\$0	\$0	\$32,000,000	\$32,000,000	\$0	0.0 FTE
HB24-1427	PERA Study Conducted by an Actuarial Firm	\$0	\$588,650	\$0	(\$588,650)	\$0	0.0 FTE
HB24-1428	Evidence-Based Designations for Budget	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1429	Transfer from Unused State-Owned Real Prop Fund	\$0	\$0	\$120,000	\$120,000	\$0	0.0 FTE
HB24-1431	Stable Housing for Survivors of Abuse Program	\$0	\$0	\$0	\$0	\$0	1.3 FTE
HB24-1433	Remove Gov Approval Parole Juvenile Offender	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1435	CO Water Conservation Board Projects	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1437	Prohibit Flat Fees for Defending Indigent Clients	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HCR24-1001	Senior Property Tax Exemption Portability	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HCR24-1002	Constitutional Bail Exception First Degree Murder	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-001	Continue Youth Mental Health Services Program	\$0	\$11,074,762	\$0	(\$11,074,762)	\$0	1.0 FTE
SB24-002	Local Govt Property Tax Credits Rebates	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-003	CBI Authority to Investigate Firearms Crimes	\$0	\$1,477,127	\$0	(\$1,477,127)	\$0	10.1 FTE
SB24-004	County Veterans Service Offices Administration	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-005	Prohibit Landscaping Practices for Water Conserv	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-006	Pretrial Diversion Programs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-007	Behavioral Health First Aid Training Program	\$0	\$500,000	\$0	(\$500,000)	\$0	0.3 FTE
SB24-008	Kinship Foster Care Homes	\$0	\$0	\$0	\$0	\$50,398	2.8 FTE
SB24-009	Local Government Disaster-Related Programs	\$0	\$448,082	\$0	(\$448,082)	\$0	2.0 FTE
SB24-010	Dentist & Dental Hygienist Compact	\$0	\$0	\$0	\$0	\$0	1.8 FTE
SB24-011	Online-Facilitated Misconduct & Remote Tracking	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-013	District Attorneys Salaries	\$0	\$1,894,466	\$0	(\$1,894,466)	\$0	0.0 FTE
SB24-014	Seal of Climate Literacy Diploma Endorsement	\$0	\$18,749	\$0	(\$18,749)	\$0	0.2 FTE
SB24-015	Licensed Professional Counselors in Communities	\$0	\$0	(\$4,000,000)	(\$4,000,000)	\$34,304	1.0 FTE
SB24-016	Tax Credits for Contributions via Intermediaries	(\$478,000)	\$113,937	\$0	(\$591,937)	(\$478,000)	1.6 FTE
SB24-017	Distribution of State Share of District Total Prog	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-018	Physician Assistant Licensure Compact	\$0	\$0	\$0	\$0	\$0	0.5 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Bill	Chart Title	Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
SB24-019	Remuneration-Exempt Identifying Placards	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-020	Alcohol Beverage Delivery & Takeout	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-021	Exempt Small Communities from HOA Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-023	Hold Harmless for Error in GIS Database Data	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-024	Local Lodging Tax Reporting on Sales Return	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-025	Update Loc Gov Sales & Use Tax Collection	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-026	Ag & Natural Resources Public Engagement Reqmnt	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-027	Criminal and Juvenile Justice System Process Study	\$0	\$905,762	\$0	(\$905,762)	\$0	1.0 FTE
SB24-028	Study Biochar in Wildfire Mitigation Efforts	\$0	\$240,834	\$0	(\$240,834)	\$0	1.9 FTE
SB24-029	Study Metrics to Measure Crim Jus Sys Success	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-030	Recidivism Definition Working Group	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-031	Local Auth Enforce Violation of Noxious Weed Act	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-032	Methods to Increase the Use of Transit	\$0	\$0	(\$14,000,000)	(\$14,000,000)	\$0	1.1 FTE
SB24-033	Lodging Property Tax Treatment	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-034	Increase Access to School-Based Health Care	\$0	\$2,321,754	\$0	(\$2,321,754)	\$0	0.7 FTE
SB24-035	Strengthening Enforcement Human Trafficking	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-037	Study Green Infrastructure for Water Quality Mgmt	\$0	\$255,401	\$0	(\$255,401)	\$0	0.5 FTE
SB24-040	State Funding for Senior Services	\$0	\$5,000,000	\$0	(\$5,000,000)	\$0	0.0 FTE
SB24-042	Sickle Cell Disease Community Outreach & Services	\$0	\$448,520	\$0	(\$448,520)	\$0	0.4 FTE
SB24-043	Authorizing Direct-to-Consumer Sales of Raw Milk	\$0	\$93,912	\$0	(\$93,912)	\$0	0.8 FTE
SB24-044	PERA Retiree Refundable Income Tax Credit	(\$18,300,000)	\$172,163	\$0	(\$18,472,163)	(\$18,300,000)	1.4 FTE
SB24-045	Mods to Sterilization Reqmnts for Cats & Dogs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-047	Prevention of Substance Use Disorders	\$0	\$2,857,977	\$0	(\$2,857,977)	\$0	3.0 FTE
SB24-048	Substance Use Disorders Recovery	\$0	\$450,805	\$0	(\$450,805)	\$0	2.2 FTE
SB24-050	CO Workforce Demonstration Grants Pilot Program	\$0	\$0	(\$500,000)	(\$500,000)	\$0	0.4 FTE
SB24-051	Adult Education	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-052	Ongoing Funding for 911 Resource Center	\$0	\$250,000	\$0	(\$250,000)	\$0	0.0 FTE
SB24-053	Racial Equity Study	\$0	\$0	\$0	\$0	\$0	5.3 FTE
SB24-054	Diabetes Prevention & Obesity Treatment Act	\$0	\$18,391,454	(\$9,219)	(\$18,400,673)	\$0	0.1 FTE
SB24-055	Agricultural & Rural Behavioral Health Care	\$0	\$736,527	\$0	(\$736,527)	\$0	1.6 FTE
SB24-056	Out-of-State Snowmobile Permit & Search Rescue Fee	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-057	Agricultural Workforce & Suicide Prevention	\$0	\$264,944	\$0	(\$264,944)	\$0	0.5 FTE
SB24-058	Landowner Liability Recreational Use Warning Signs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-059	Childrens Behavioral HIth Statewide Sys of Care	\$0	\$2,093,250	\$0	(\$2,093,250)	\$0	6.7 FTE
SB24-059	Rx Drug Affordability Board Exempt Orphan Drugs	\$0	\$2,033,230	\$0	\$0	\$0	0.0 FTE
3624-000	nx Drug Andruability board exempt Orphan Drugs	٥٤	ψ	Ų	<b>30</b>	ŞU	U.U F1E

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
SB24-061	Creating a Drug Donation Program	\$0	\$7,699	\$0	(\$7,699)	\$0	0.1 FTE
SB24-063	Confidentiality of Group Peer Support Services	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-064	Monthly Residential Eviction Data & Report	\$0	\$597,200	\$0	(\$597,200)	\$0	0.0 FTE
SB24-065	Mobile Electronic Devices & Motor Vehicle Driving	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-066	Firearms Merchant Category Code	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-068	Medical Aid-in-Dying	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-069	Clarify Individualized Education Program Info	\$0	\$75,288	\$0	(\$75,288)	\$0	0.4 FTE
SB24-070	Remote Testing & Online Education Programs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-071	Seasonal Outdoor Adventure Day Camp Program	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-072	Voting for Confined Eligible Electors	\$0	\$106,920	\$0	(\$106,920)	\$0	0.0 FTE
SB24-073	Max No of Employees to Qualify as Small Employer	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-074	Jurisdiction over United States Military Property	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-075	Transportation Network Company Transparency	\$0	\$1,319,674	\$0	(\$1,319,674)	\$0	1.2 FTE
SB24-076	Streamline Marijuana Regulation	\$0	\$1,518,959	\$0	(\$1,518,959)	\$1,657,811	10.6 FTE
SB24-078	Outdoor Nature-Based Preschool Programs	\$0	\$293,974	\$0	(\$293,974)	\$0	2.7 FTE
SB24-079	Motorcycle Lane Filtering & Passing	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-080	Transparency in Health-Care Coverage	\$0	\$0	(\$288,632)	(\$288,632)	\$0	1.0 FTE
SB24-081	Perfluoroalkyl & Polyfluoroalkyl Chemicals	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-084	AG Duties to Prevent Mis- & Dis-information	\$0	\$100,000	\$0	(\$100,000)	\$0	0.0 FTE
SB24-085	Sales & Use Tax Rebate for Digital Asset Purchases	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-086	Breast Cancer Screening Fund Transfer	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-087	Health Facility Topical Medication Continued Care	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-089	Firefighter Heart Benefits Trust	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-090	Possess Identification While Driving	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-091	Rights-of-Way Permits for Broadband Deployment	\$0	\$0	\$0	\$0	\$343,707	3.2 FTE
SB24-093	Continuity of Health-Care Coverage Change	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-094	Safe Housing for Residential Tenants	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-095	Air Quality Ozone Levels	\$11,100,000	\$2,106,545	\$0	\$8,993,455	\$11,100,000	4.5 FTE
SB24-099	PERA Employment after Retirement for Rural Schools	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-100	Commercial Vehicle Highway Safety Measures	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-103	Labor & Employment Statutes Technical Changes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-104	Career & Technical Education & Apprenticeships	\$0	\$182,571	\$0	(\$182,571)	\$0	0.8 FTE
SB24-105	Clarifying Environmental Response Surcharge	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-106	Right to Remedy Construction Defects	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-107	Weapons Possession Previous Offender Add Crimes	\$0	\$0	\$0	\$0	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

FY 2024-25 Net GF Impact, including TABOR Refunds

(\$475,870,270)

Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
SB24-108	Prohibit Unauthorized Use Public Safety Radio	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-109	Continue CO Veterans Service-to-Career Program	\$0	\$500,000	\$0	(\$500,000)	\$0	0.5 FTE
SB24-110	Medicaid Prior Authorization Prohibition	\$0	\$2,953,097	\$0	(\$2,953,097)	\$0	0.0 FTE
SB24-111	Senior Primary Residence Prop Tax Reduction	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-112	Construction Defect Action Procedures	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-113	Safer Youth Sports	\$0	\$113,033	\$0	(\$113,033)	\$0	0.7 FTE
SB24-115	Mental Health Professionals Practice Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-116	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0	\$0	3.4 FTE
SB24-117	Eating Disorder Treatment & Recovery Programs	\$0	\$451,908	\$0	(\$451,908)	\$0	0.7 FTE
SB24-118	Indeterminate Sex Offender Sentencing	\$0	\$8,000	\$0	(\$8,000)	\$0	0.0 FTE
SB24-119	Term Abandonment for Federal Classification Juv	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-120	Updates to the Crime Victim Compensation Act	\$0	\$0	\$0	\$0	\$214,768	0.0 FTE
SB24-121	Licensure of Critical Access Hospitals	\$0	\$45,722	\$0	(\$45,722)	\$0	0.4 FTE
SB24-123	Waste Tire Management Enterprise	\$0	\$0	\$0	\$0	(\$3,400,000)	0.2 FTE
SB24-124	Health-Care Coverage for Biomarker Testing	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-125	Interstate Compact for the Placement of Children	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-126	Conservation Easement Income Tax Credit	(\$15,000,000)	\$0	\$0	(\$15,000,000)	(\$14,966,100)	0.2 FTE
SB24-127	Regulate Dredged & Fill Material State Waters	\$0	\$3,137,862	\$0	(\$3,137,862)	\$0	23.5 FTE
SB24-128	Repeal CDOT 2011 Recommendation Requirement	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-129	Nonprofit Member Data Privacy & Public Agencies	\$0	\$230,436	\$0	(\$230,436)	\$0	1.0 FTE
SB24-130	Noneconomic Damages Cap Med Malpractice Actions	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-131	Prohibiting Carrying Firearms in Sensitive Spaces	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-132	Evaluation Protections & Educators	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-134	Operation of Home-Based Businesses	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-135	Mod of State Agency & Dept Reporting Reqmnts	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-136	Uniform Guardianship & Conservatorship Act	\$0	\$2,548,335	\$0	(\$2,548,335)	\$0	17.1 FTE
SB24-137	Planting of Uncertified Potatoes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-138	Mod of County Elected Officer Salary Categories	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-139	Creation of 911 Services Enterprise	\$0	\$107,695	\$0	(\$107,695)	\$0	1.0 FTE
SB24-141	Out-of-State Telehealth Providers	\$0	\$0	\$0	\$0	\$229,144	2.4 FTE
SB24-142	Oral Health Screening in Schools Pilot Program	\$0	\$194,558	\$0	(\$194,558)	\$0	1.0 FTE
SB24-143	Credential Quality Apprenticeship Classification	\$0	\$287,331	\$0	(\$287,331)	\$0	2.4 FTE
SB24-145	Uniform Unlawful Restrictions in Land Records	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-146	Tax Credit for Qualified Renters	(\$154,300,000)	\$730,877	\$0	(\$155,030,877)	(\$154,300,000)	9.9 FTE
SB24-148	Precipitation Harvesting Storm Water Detention	\$0	\$0	\$0	\$0	\$0	0.0 FTE
		7-					

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

FY 2024-25 Net GF Impact, including TABOR Refunds (\$47)

(\$475,870,270)

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
SB24-149	Workers Compensation State Employees	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-150	Processing of Municipal Solid Waste	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-151	Telecommunications Security	\$14,000	\$97,087	\$0	(\$83,087)	\$14,000	1.0 FTE
SB24-152	Regenerative Agriculture Tax Credit	(\$1,250,000)	\$0	\$0	(\$1,250,000)	(\$1,250,000)	0.0 FTE
SB24-153	News Access for Consumers Who Are Print-Disabled	\$0	\$200,000	\$0	(\$200,000)	\$0	0.0 FTE
SB24-154	Accessory Dwelling Units	\$0	\$45,504	\$0	(\$45,504)	\$0	0.4 FTE
SB24-155	Payment of Family & Medical Leave Benefits	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-157	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-158	Social Media Protect Juveniles Disclosures Reports	\$0	\$95,609	\$0	(\$95,609)	\$0	0.8 FTE
SB24-160	Records of Workplace Discrimination Complaints	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-161	Parks & Wildlife Licenses & Passes	(\$155,322)	\$0	\$0	(\$155,322)	\$0	0.0 FTE
SB24-162	Best Practices to Prevent Discrimination in Sch	\$0	\$121,700	\$0	(\$121,700)	\$0	0.0 FTE
SB24-164	Inst of Higher Ed Transparency Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-165	Air Quality Improvements	\$0	\$1,291,018	\$0	(\$1,291,018)	\$0	7.7 FTE
SB24-166	Air Quality Enforcement	\$0	\$18,767,768	\$0	(\$18,767,768)	\$0	92.9 FTE
SB24-167	Training for Entry-Level Health-Care Workers	\$0	\$30,152	\$0	(\$30,152)	\$0	0.3 FTE
SB24-168	Remote Monitoring Services for Medicaid Members	\$0	\$98,703	\$0	(\$98,703)	\$0	0.8 FTE
SB24-169	State Firefighter PERA Job Classification	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-170	America 250 - Colorado 150 Commission	\$0	\$0	(\$250,000)	(\$250,000)	\$0	0.0 FTE
SB24-171	Restoration of Wolverines	\$0	\$0	\$0	\$0	\$0	0.8 FTE
SB24-172	Hemp Product Definition Marijuana Regulation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-173	Regulate Mortuary Science Occupations	\$0	\$0	\$0	\$0	\$0	1.1 FTE
SB24-174	Sustainable Affordable Housing Assistance	\$0	\$0	(\$15,000,000)	(\$15,000,000)	\$0	9.1 FTE
SB24-175	Improving Perinatal Health Outcomes	\$0	\$806,011	\$0	(\$806,011)	\$0	0.9 FTE
SB24-176	Update Medicaid Member Terminology	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-177	History Colorado to Dispose of Storage Facility	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-178	Duplicative Inventory of State-Owned Real Property	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-179	Floodplain Management Program	\$0	\$49,383	\$0	(\$49,383)	\$0	0.8 FTE
SB24-180	Repeal Colorado Digital Token Act	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-181	Alcohol Impact & Recovery Enterprise	\$0	\$289,074	\$0	(\$289,074)	\$0	2.3 FTE
SB24-182	Immigrant Identification Document Issuance	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-183	Mobile Home Taxation Task Force	\$0	\$58,713	\$0	(\$58,713)	\$0	0.2 FTE
SB24-184	Support Surface Transp Infrastructure Development	\$0	\$42,399	\$0	(\$42,399)	\$0	3.6 FTE
SB24-185	Protections Mineral Interest Owners Forced Pooling	\$0	\$0	\$0	\$0	\$0	0.1 FTE
SB24-187	CSP Authority for Judicial Center & Judges	\$0	\$0	\$0	\$0	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$811,514,466)	\$231,833,940	(\$253,762,033)	(\$1,297,110,439)	(\$821,240,169)	588.2 FTE

Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	<b>Budget Year</b>
SB24-188	Public School Finance	\$0	\$0	\$0	\$0	\$0	1.0 FTE
SB24-189	Gender-Related Bias-Motivated Crimes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SCR24-001	Child Sexual Abuse Accountability Amendment	\$0	\$0	\$0	\$0	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Total

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

		, - ,,-	. , ,				. , , ,	
Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	Budget Year	<b>Budget Year</b>	Budget Year
HB24-1001	Reauthorization of Rural Jump-Start Program	\$0	\$873,304	\$0	\$0	\$873,304	(\$500,000)	1.5 FTE
HB24-1002	Social Work Licensure Compact	\$0	\$78,750	\$0	\$9,226	\$87,976	\$0	0.5 FTE
HB24-1003	Opiate Antagonists & Detection Products in Schools	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1004	Ex-Offenders Practice in Regulated Occupations	\$0	\$133,216	\$0	\$21,903	\$155,119	\$170,000	1.4 FTE
HB24-1005	Health Insurers Contract with Qualified Providers	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1006	Assist Rural Community Wildfire-Related Grant App	\$154,302	\$0	\$0	\$32,136	\$186,438	\$0	1.6 FTE
HB24-1007	Prohibit Residential Occupancy Limits	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1008	Wage Claims Construction Industry Contractors	\$99,986	\$0	\$0	\$10,030	\$110,016	\$0	0.7 FTE
HB24-1009	Bilingual Child Care Licensing Resources	\$280,928	\$0	\$0	\$78,125	\$359,053	\$0	2.7 FTE
HB24-1010	Insurance Coverage for Provider-Administered Drugs	\$0	\$7,333	\$0	\$1,886	\$9,219	\$0	0.1 FTE
HB24-1011	Mortgage Servicers Disburse Insurance Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1012	Front Range Passenger Rail District Efficiency	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1013	Victim Programs in New 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1014	Deceptive Trade Practice Significant Impact Std	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1015	Workplace Suicide Prevention Education	\$117,227	\$0	\$0	\$47,648	\$164,875	\$0	1.0 FTE
HB24-1016	Defined Personnel for Emergency Telephone Services	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1017	Bill of Rights for Foster Youth	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1018	College Textbook Sales Use Tax Exemption	\$35,118	\$0	\$0	\$0	\$35,118	(\$1,000,000)	0.0 FTE
HB24-1019	Crisis Resolution Team Program	\$2,550,000	\$0	\$0	\$0	\$2,550,000	\$0	0.0 FTE
HB24-1020	Enactment of CRS 2023	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1021	Motor Vehicle Minor Driver Education Standards	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1022	Publish Bill Drafts Online before Session	\$61,440	\$0	\$0	\$0	\$61,440	\$0	0.0 FTE
HB24-1024	Extend Outreach Campaigns Wildfire Risk Mitigation	\$0	\$300,000	\$0	\$0	\$300,000	\$0	0.0 FTE
HB24-1025	Implement Fertility Coverage for Health Plans	\$0	\$42,000	\$0	\$0	\$42,000	\$0	0.0 FTE
HB24-1027	Exemption for Childrens Products	\$109,805	\$0	\$0	\$18,874	\$128,679	(\$10,000,000)	1.1 FTE
HB24-1028	Overdose Prevention Centers	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1030	Railroad Safety Requirements	\$11,651	\$0	\$0	\$2,230	\$13,881	\$0	0.1 FTE
HB24-1031	Accessibility for Persons in Child Welfare Matters	\$219,033	\$0	\$10,216	\$31,898	\$261,147	\$0	1.6 FTE
HB24-1032	Extend Wild Horse Population Management Timeline	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1033	Emergency Management Plan Individuals with Animals	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1034	Adult Competency to Stand Trial	\$830,803	\$0	\$0	\$161,940	\$992,743	\$0	8.4 FTE
HB24-1035	Modernize Health Benefit Exchange Governance	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1036	Adjusting Certain Tax Expenditures	\$0	\$0	\$0	\$0	\$0	(\$875,000)	0.0 FTE
HB24-1037	Substance Use Disorders Harm Reduction	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1038	High-Acuity Crisis for Children & Youth	\$15,326,324	\$1,392,840	\$9,101,947	\$175,891	\$25,997,002	\$0	9.2 FTE
HB24-1039	Non-Legal Name Changes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	Budget Year	<b>Budget Year</b>	Budget Year
HB24-1041	Streamline Filing Sales & Use Tax Returns	\$17,200	\$0	\$0	\$0	\$17,200	\$0	0.0 FTE
HB24-1042	Fire & Police Pension Law Technical Corrections	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1043	State Contribution to FPPA Death & Disability Fund	\$0	\$9,130,000	\$0	\$0	\$9,130,000	\$0	0.0 FTE
HB24-1044	Additional PERA Service Retirees for Schools	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1045	Treatment for Substance Use Disorders	\$3,317,662	\$531,217	\$1,447,687	\$86,342	\$5,382,908	\$0	4.4 FTE
HB24-1046	Child Welfare System Tools	\$109,392	\$0	\$0	\$9,298	\$118,690	\$0	0.5 FTE
HB24-1047	Veterinary Technician Scope of Practice	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1048	Providing Veterinary Services Through Telehealth	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1050	Simplify Processes Re Certain Loc Gov Taxes	\$129,665	\$0	\$0	\$31,390	\$161,055	\$0	1.8 FTE
HB24-1051	Towing Carrier Regulation	\$0	\$165,629	\$0	\$11,220	\$176,849	\$176,849	1.1 FTE
HB24-1052	Senior Housing Income Tax Credit	\$113,407	\$0	\$0	\$0	\$113,407	(\$70,000,000)	0.0 FTE
HB24-1053	Tax Policy Analysis by the Legislative Branch	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1054	Jail Standards Commission Recommendations	\$53,779	\$305,000	\$0	\$10,204	\$368,983	\$0	0.6 FTE
HB24-1055	Child Passenger Safety & Education	\$0	\$500,000	\$0	\$0	\$500,000	\$0	0.3 FTE
HB24-1056	Issuance of Treasurers Deeds	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1057	Prohibit Algorithmic Devices Used for Rent Setting	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1058	Protect Privacy of Biological Data	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1059	Compensation for State Elected Officials	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1060	Travel Insurance Consumer Protections	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1062	Warrants for Metro Sewage Disposal Districts	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1063	Addressing Abbreviated School Days	\$250,108	\$0	\$0	\$26,973	\$277,081	\$0	1.2 FTE
HB24-1066	Prevent Workplace Violence in Health-Care Settings	\$773,623	\$0	\$0	\$164,412	\$938,035	\$0	9.2 FTE
HB24-1067	Ballot Access for Candidates with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1069	Recycling of Single-Use Electronic Smoking Devices	\$175,329	\$0	\$0	\$6,990	\$182,319	\$0	0.4 FTE
HB24-1071	Name Change to Conform with Gender Identity	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1072	Protection of Victims of Sexual Offenses	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1073	Independent Ethics Commission Jurisdiction	\$94,276	\$0	\$0	\$17,328	\$111,604	\$0	0.8 FTE
HB24-1074	Aggravated Cruelty to Law Enforcement Animals	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1075	Analysis of Universal Health-Care Payment System	\$418,929	\$0	\$0	\$0	\$418,929	\$0	0.0 FTE
HB24-1076	Purple Star School Program	\$33,247	\$0	\$0	\$6,396	\$39,643	\$0	0.3 FTE
HB24-1077	Lodged Wills	\$158,152	\$0	\$0	\$33,038	\$191,190	\$0	1.6 FTE
HB24-1078	Regulation of Community Association Managers	\$0	\$158,182	\$0	\$5,667	\$163,849	\$647,350	0.4 FTE
HB24-1079	Persons Detained in Jail on Emergency Commitment	\$64,738	\$0	\$0	\$9,269	\$74,007	\$0	0.5 FTE
HB24-1080	Youth Sports Personnel Reqmnts	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1081	Regulate Sale Transfer Sodium Nitrite	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1082	First-Generation-Serving Higher Ed Institutions	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

		, - ,,-	//-	,,			(12 / 2/ 22/	
Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1083	Constr Professional Ins Coverage Transparency	\$0	\$339,803	\$0	\$8,531	\$348,334	\$0	0.4 FTE
HB24-1084	Repeal & Reenact Earned Income Tax Credit Increase	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1086	Operation of Denver Health & Hospital Authority	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1087	Professional Endorsement Spec Ed Teaching	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1089	Vehicle Electronic Notifications	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1090	Privacy Protections Criminal Justice Records	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1091	Fire-Hardened Building Materials in Real Property	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1093	Peace Officer Provisional Cert Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1094	Developer Subdivision Reservation Deposits	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1095	Increasing Protections for Minor Workers	\$125,255	\$0	\$0	\$26,714	\$151,969	\$19,200	1.4 FTE
HB24-1096	School Psychologist Licensure Interstate Compact	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1097	Military Family Occupational Credentialing	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1098	Cause Required for Eviction of Residential Tenant	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1099	Defendant Filing Fees in Evictions	\$122,743	\$0	\$0	\$0	\$122,743	(\$191,412)	0.0 FTE
HB24-1100	Coroner Qualifications	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1102	Independent Agency Appointment Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1103	Prohibiting Term Excited Delirium	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1104	Prohibiting Firefighter Personal Info on Internet	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1105	Creating the Chicano Special License Plate	\$0	\$14,191	\$0	\$0	\$14,191	\$43,672	0.0 FTE
HB24-1107	Judicial Review of Local Land Use Decision	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1108	Insurance Commissioner Study Insurance Market	\$0	\$329,863	\$0	\$6,395	\$336,258	\$0	0.3 FTE
HB24-1110	Employer to Post Veterans Benefits Availability	\$23,482	\$0	\$0	\$5,676	\$29,158	\$0	0.3 FTE
HB24-1111	Adopt Cosmetology Licensure Compact	\$0	\$104,620	\$0	\$17,768	\$122,388	\$0	1.0 FTE
HB24-1112	First Responder with Disability License Plate	\$0	\$11,725	\$0	\$0	\$11,725	\$0	0.0 FTE
HB24-1115	Prescription Drug Label Accessibility	\$180,000	\$0	\$0	\$0	\$180,000	\$0	0.0 FTE
HB24-1116	Extend Contaminated Land Income Tax Credit	\$0	\$0	\$0	\$0	\$0	(\$938,000)	0.0 FTE
HB24-1117	Invertebrates & Rare Plants Parks & Wildlife Commn	\$0	\$867,983	\$0	\$80,360	\$948,343	\$0	5.0 FTE
HB24-1118	Auth of AG to Operate Dist Atty Office	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1119	Multi-State Tax Filing System for Insurance Taxes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1120	Resources for Persons in Child Welfare System	\$2,671,024	\$0	\$494,707	\$163,456	\$3,329,187	\$0	14.0 FTE
HB24-1121	Consumer Right to Repair Digital Elec Equipment	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1122	Protection Orders for Victims of Crimes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1123	Funding for Sch Safety Firearm Detection Systems	\$2,700,000	\$0	\$0	\$0	\$2,700,000	\$0	0.0 FTE
HB24-1124	Discrimination in Places of Public Accomodation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1125	Tax Credit Commercial Building Conversion	\$126,323	\$1,500	\$0	\$18,534	\$146,357	\$1,500	0.8 FTE
HB24-1129	Protections for Delivery Network Company Drivers	\$194,719	\$0	\$0	\$39,550	\$234,269	\$0	2.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

		, - ,,-	. , ,	. , ,			. , , , ,	
Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>
HB24-1130	Privacy of Biometric Identifiers & Data	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1131	Local College Districts	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1132	Support for Living Organ Donors	\$130,325	\$8,745	\$0	\$0	\$139,070	(\$2,183,834)	0.0 FTE
HB24-1133	Criminal Record Sealing & Expungement Changes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1134	Adjustments to Tax Expenditures to Reduce Burden	\$0	\$0	\$0	\$0	\$0	(\$136,000,000)	0.0 FTE
HB24-1135	Offenses Related to Operating a Vehicle	\$0	\$1,455	\$0	\$0	\$1,455	\$12,400	0.0 FTE
HB24-1136	Healthier Social Media Use by Youth	\$13,974	\$0	\$0	\$3,610	\$17,584	\$0	0.2 FTE
HB24-1137	Implement Fraudulent Filings Group Recs	\$0	\$464,310	\$0	\$31,934	\$496,244	\$0	0.0 FTE
HB24-1138	Tax Credit for Transfer of Agricultural Asset	\$0	\$0	\$0	\$0	\$0	(\$600,000)	0.0 FTE
HB24-1139	Death Benefit for State Employee Surviving Spouse	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1141	Local Gov Control over Burn Barrel Regulation	\$51,208	\$0	\$0	\$0	\$51,208	\$0	0.2 FTE
HB24-1142	Reduce Income Tax Social Security Benefits	\$0	\$0	\$0	\$0	\$0	(\$300,000)	0.0 FTE
HB24-1143	Constr Bidding Cost Thresholds for CDOT Projects	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1146	Medicaid Provider Suspension for Organized Fraud	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1147	Candidate Election Deepfake Disclosures	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1148	Amending Terms of Consumer Lending Laws	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1149	Prior Authorization Requirements Alternatives	\$0	\$36,514	\$0	\$7,545	\$44,059	\$0	0.4 FTE
HB24-1150	False Slates of Electors	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1151	Disclose Mandatory Fees in Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1152	Accessory Dwelling Units	\$0	\$8,537,246	\$0	\$91,892	\$8,629,138	\$0	4.9 FTE
HB24-1153	Physician Continuing Education	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1154	Institute Charter Schools & Bond Indebtedness	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1155	Management of Certain Public Safety Emergencies	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1156	Chamber of Commerce Alcohol Special Event Permit	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1157	Employee-Owned Bus Office & Income Tax Credit	\$145,847	\$3,750	\$0	\$22,970	\$172,567	(\$446,250)	1.0 FTE
HB24-1158	HOA Foreclosure Sales Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1159	Contracted Private Employee Exclusion from PERA	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1160	Econ Dev Organization Action Grant Program	\$0	\$984,429	\$0	\$17,741	\$1,002,170	\$0	0.8 FTE
HB24-1161	Motor Vehicle Access Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1164	Free Menstrual Products to Students	\$300,000	\$0	\$0	\$5,912	\$305,912	\$0	0.3 FTE
HB24-1165	Denver Airport Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1167	Prohibit Student Seclusion	\$12,450	\$0	\$0	\$0	\$12,450	\$0	0.0 FTE
HB24-1168	Equal Access to Public Meetings	\$962,340	\$15,000	\$0	\$131,956	\$1,109,296	\$0	7.9 FTE
HB24-1170	Rights for Youth Div of Youth Services Facilities	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1171	Naturopathic Doctor Formulary	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1172	County Revitalization Authorities	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

		. , , ,					. , , ,	
Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	Budget Year	<b>Budget Year</b>	Budget Year
HB24-1173	Electric Vehicle Charging System Permits	\$0	\$204,480	\$0	\$6,515	\$210,995	\$0	0.3 FTE
HB24-1174	Concealed Carry Permits & Training	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1175	Loc Gov Rights to Prop for Affordable Housing	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1176	Behavioral Health Grant for Capital Project	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1178	Local Gov Authority to Regulate Pesticides	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1179	2023 Property Tax Year Updated Abstract	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1205	Colorado Imagination Library Program	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1206	School Food Authorities	\$483,812	\$0	\$0	\$0	\$483,812	\$0	0.0 FTE
HB24-1207	Adjustments to School Funding Budget Year 2023-24	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1208	Autism Treatment Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1209	America 250 - Colorado 150 Cash Fund	\$0	\$50,000	\$0	\$0	\$50,000	\$0	0.0 FTE
HB24-1210	Higher Ed Longitudinal Data System Report Deadline	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1211	State Funding for Senior Services Contingency Fund	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	0.0 FTE
HB24-1212	Board & Committee of 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1213	Gen Fund Transfer Judicial Collection Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1214	Community Crime Victims Funding	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1215	Transfers to the Capital Construction Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1216	Supports for Youth in Juv Justice System	\$291,711	\$0	\$0	\$24,524	\$316,235	\$0	1.2 FTE
HB24-1217	Sharing of Patient Health-Care Information	\$230,739	\$0	\$0	\$16,677	\$247,416	\$0	1.5 FTE
HB24-1219	First Responder Employer Health Benefit Trusts	\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$0	0.0 FTE
HB24-1220	WorkersCompensation Disability Benefits	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1221	Income Tax Credit for Eligible Teachers	\$274,312	\$0	\$0	\$61,448	\$335,760	(\$35,800,000)	3.6 FTE
HB24-1222	Update Department of Human Services Terminology	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1223	Improved Access to the Child Care Assistance Prog	\$80,393,225	\$0	\$0	\$175,946	\$80,569,171	\$0	9.2 FTE
HB24-1225	First Degree Murder Bail & Jury Selection Statute	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1226	Tuition Assistance for CO Natl Guard & Dependents	\$0	\$1,205,696	\$0	\$21,375	\$1,227,071	\$0	1.3 FTE
HB24-1227	Annual Rule Review Bill	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1228	Corrections Officers Flexible Schedules	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1229	Presumptive Eligibility for Long-Term Care	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1230	Protections for Real Property Owners	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1231	State Funding for Higher Education Projects	\$0	\$246,936,092	\$0	\$0	\$246,936,092	\$0	0.0 FTE
HB24-1232	Uniform Special Deposits Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1233	HOA Delinquency Payments Enforcement Procedures	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1234	Sunset Review of High Cost Support Mechanism	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1235	Reduce Aviation Impacts on Communities	\$44,609	\$7,500	\$0	\$0	\$52,109	(\$800)	0.0 FTE
HB24-1236	Women Veterans Appreciation Day	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

		, , , , , , ,						
Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	Budget Year	<b>Budget Year</b>	Budget Year
HB24-1237	Programs for the Development of Child Care Facilities	\$0	\$3,261,404	\$0	\$38,596	\$3,300,000	\$0	2.0 FTE
HB24-1238	Foreign Government Ownership of Real Property	\$0	\$164,097	\$0	\$8,969	\$173,066	\$0	0.5 FTE
HB24-1239	Single-Exit Stairway Multifamily Structure	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1240	AmeriCorps Education Award Tax Subtraction	\$40,106	\$0	\$0	\$0	\$40,106	(\$207,000)	0.0 FTE
HB24-1241	Alignment of Petty Property Crime Threshold	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1242	CDOT Outdoor Advertising Rules	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1243	Income Tax Owed by Minors on Earned Income	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)	0.0 FTE
HB24-1244	Minor Autopsy Report Release Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1245	Fair Labor Practice Reqmnts for Broadband Projects	\$420,730	\$0	\$0	\$45,108	\$465,838	\$0	2.0 FTE
HB24-1247	Digital Education Materials	\$43,700	\$0	\$0	\$0	\$43,700	\$0	0.0 FTE
HB24-1248	Non-Testamentary Electronic Estate Planning Docs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1249	Tax Credit Agricultural Stewardship Practices	\$30,568	\$0	\$0	\$6,273	\$36,841	\$0	0.2 FTE
HB24-1250	Driving Improvement Course Drivers License Points	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1251	Sunset Debt-Management Service Providers	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1252	Sunset Suicide Prevention Commission	\$97,000	\$0	\$0	\$0	\$97,000	\$0	1.0 FTE
HB24-1253	Sunset Regulation of Respiratory Therapy	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1254	Sunset Regulation of Nontransplant Tissue Banks	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1255	Sunset Advisory Council Parent Involvement in Ed	\$33,364	\$0	\$0	\$0	\$33,364	\$0	0.0 FTE
HB24-1256	Sunset Senior Dental Advisory Committee	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1257	Sunset Natural Areas Council	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1258	Credit Covered Person Expenses Insurer Insolvency	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1259	Price Gouging in Rent Declared Disaster	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1260	Prohibition Against Employee Discipline	\$248,085	\$0	\$0	\$3,784	\$251,869	\$0	1.2 FTE
HB24-1262	Maternal Health Midwives	\$614,614	\$7,699	\$0	\$70,537	\$692,850	\$3,815	4.2 FTE
HB24-1264	Supporting the Educator Workforce	\$3,479,704	\$0	\$0	\$24,174	\$3,503,878	\$0	1.2 FTE
HB24-1265	Interim Committee Cell Phone Connectivity	\$54,889	\$0	\$0	\$7,910	\$62,799	\$0	0.5 FTE
HB24-1266	Local Gov Utility Relocation in Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1267	Metropolitan District Covenant Enforcement Policy	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1268	Fin Assistance for Certain Low-Income Individuals	(\$1,400,123)	\$0	\$0	\$0	(\$1,400,123)	(\$3,200,000)	0.0 FTE
HB24-1269	Modification of Recording Fees	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1270	Firearm Liability Insurance Requirement	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1271	State Income Tax Credit for Veterinary Profl	\$53,374	\$0	\$0	\$10,678	\$64,052	(\$2,500,000)	0.4 FTE
HB24-1272	Sunset Colorado Fire Commission	\$247,554	\$0	\$0	\$0	\$247,554	\$0	1.0 FTE
HB24-1273	Sunset Continue Veterans Assistance Grant Program	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1274	Uniform Consumer Debt Default Judgments Act	\$444,717	\$0	\$0	\$82,547	\$527,264	\$0	4.0 FTE
HB24-1275	Sunset Continue Underfunded Courthouse Commission	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

			. , ,	. , ,			., , , ,	
Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	Budget Year	<b>Budget Year</b>	Budget Year
HB24-1276	Sunset Process Commn Deaf Hard of Hearing Deafblind	\$0	\$203,163	\$0	\$28,624	\$231,787	\$231,787	1.6 FTE
HB24-1277	Sunset Youth Restraint & Seclusion Working Group	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1278	Sunset Concurrent Enrollment Advisory Board	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1280	Welcome, Reception, & Integration Grant Program	\$0	\$2,500,000	\$0	\$15,136	\$2,515,136	\$0	0.8 FTE
HB24-1282	Ninth-Grade Success Grant & Performance Reporting	\$2,108,023	\$0	\$0	\$27,591	\$2,135,614	\$0	1.4 FTE
HB24-1283	SOS Review of Municipal Campaign Fin Complaints	\$0	\$253,481	\$0	\$56,061	\$309,542	\$0	3.2 FTE
HB24-1285	Student Weight-Based Bullying Prevention	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1286	Equal Justice Fund Authority	\$0	\$1,077,220	\$0	\$0	\$1,077,220	\$1,077,220	0.0 FTE
HB24-1287	Access to State Grant Opportunities	\$638,596	\$0	\$0	\$102,824	\$741,420	\$0	5.8 FTE
HB24-1288	Earned Income Tax Credit Data Sharing	\$167,585	\$0	\$0	\$0	\$167,585	\$0	0.0 FTE
HB24-1289	Workload Standards for Ofc of State Pub Defender	\$378,012	\$0	\$0	\$23,921	\$401,933	\$0	1.2 FTE
HB24-1290	Student Educator Stipend Program	\$12,000,000	\$0	\$0	\$17,694	\$12,017,694	\$0	1.0 FTE
HB24-1291	Licensed Legal Paraprofessionals	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1292	Prohibit Certain Weapons Used in Mass Shootings	\$0	\$0	\$0	\$0	\$0	\$250,000	0.0 FTE
HB24-1293	Voluntary Payroll Deductions for State Employees	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1294	Mobile Homes in Mobile Home Parks	\$0	\$40,966	\$0	\$0	\$40,966	\$1,128	0.2 FTE
HB24-1295	Creative Indus Community Revitalization Incentives	\$102,498	\$10,750	\$0	\$17,741	\$130,989	\$10,750	0.8 FTE
HB24-1296	Modifications to the Colorado Open Records Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1297	Baby Bonds Program Study	\$500,000	\$0	\$0	\$0	\$500,000	\$0	0.0 FTE
HB24-1300	Home Sale Wildfire Mitigation Requirements	\$35,694	\$0	\$0	\$0	\$35,694	\$0	0.3 FTE
HB24-1301	Noncurricular Time Programs	\$106,033	\$495,470	\$0	\$20,835	\$622,338	\$0	1.0 FTE
HB24-1302	Tax Rate Information to Real Property Owners	\$50,296	\$0	\$0	\$5,695	\$55,991	\$0	0.4 FTE
HB24-1303	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1304	Minimum Parking Requirements	\$159,352	\$500,000	\$0	\$16,958	\$676,310	\$0	0.9 FTE
HB24-1305	Changes for Concurrent Enrollment Students	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1307	HVAC Improvements for Public Schools	\$0	\$1,485,090	\$0	\$83,930	\$1,569,020	\$0	4.0 FTE
HB24-1308	Effective Implementation of Affordable Hous Prog	\$0	\$165,639	\$0	\$36,945	\$202,584	\$0	2.0 FTE
HB24-1309	Use of Aircraft in Search and Rescue Operations	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1310	School Safety Measures	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1311	Family Affordability Tax Credit	\$178,494	\$0	\$0	\$20,610	\$199,104	\$0	1.2 FTE
HB24-1312	State Income Tax Credit for Careworkers	\$4,904,896	\$0	\$0	\$0	\$4,904,896	(\$256,600,000)	46.8 FTE
HB24-1313	Housing in Transit-Oriented Communities	\$183,138	\$8,924,688	\$0	\$127,895	\$9,235,721	(\$2,300,000)	6.6 FTE
HB24-1314	Mod Tax Credit Preservation Historic Structures	\$128,663	\$0	\$0	\$16,305	\$144,968	(\$25,000)	0.8 FTE
HB24-1315	Study on Remediation of Property Damaged by Fire	\$0	\$219,909	\$0	\$4,264	\$224,173	\$0	0.2 FTE
HB24-1316	Middle-Income Housing Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1317	Workforce Data Collection	\$154,289	\$0	\$0	\$15,136	\$169,425	\$0	0.8 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 Funds Central Approp. Tot

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

		, - , ,	//-	, ,,,,,,			(12 / 2/ 22/	
Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	Budget Year	<b>Budget Year</b>	Budget Year
HB24-1318	Modify Rental Premises Person with Disability	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1319	Fire Fighters License Plate Expiration on Transfer	\$0	\$4,010	\$0	\$0	\$4,010	\$0	0.0 FTE
HB24-1320	Educator Safety Task Force	\$146,250	\$0	\$0	\$0	\$146,250	\$0	0.0 FTE
HB24-1321	Insurance Holding Company Model Regulation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1322	Medicaid Coverage Housing & Nutrition Services	\$222,919	\$0	\$222,919	\$0	\$445,838	\$0	1.0 FTE
HB24-1323	School Graduation Attire	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1324	AG Restrictive Employment Agreements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1325	Tax Credits for Quantum Industry Support	\$134,493	\$0	\$0	\$17,733	\$152,226	(\$800,000)	0.8 FTE
HB24-1326	Bingo-Raffle Licensing Sunset Review	\$0	\$386,006	\$0	\$0	\$386,006	\$850,000	1.1 FTE
HB24-1327	Sunset Physical Therapists	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1328	Sunset Continue Money Transmitter Regulation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1329	Sunset Architects Engineers & Land Surveyors	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1330	Air Quality Permitting	\$2,481,338	\$0	\$0	\$288,239	\$2,769,577	\$0	19.0 FTE
HB24-1331	Out-of-School Time Grant Program	\$5,000,000	\$0	\$0	\$32,070	\$5,032,070	\$0	1.6 FTE
HB24-1332	Sunset Cont CDEC Executive Director Rule-Making	\$44,035	\$0	\$0	\$0	\$44,035	\$0	0.8 FTE
HB24-1333	Sunset Continue Private Occupational Schools	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1334	Broadband Service for Multiunit Buildings	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1335	Sunset Continue Mortuary Science Code Regulation	\$0	\$339,850	\$0	\$52,319	\$392,169	\$392,700	3.0 FTE
HB24-1336	Sunset Broadband Deployment	\$0	\$245,291	\$0	\$0	\$245,291	\$525,393	1.5 FTE
HB24-1337	Real Property Owner Unit Association Collections	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1338	Cumulative Impacts & Environmental Justice	\$1,829,087	\$0	\$0	\$99,196	\$1,928,283	\$0	5.8 FTE
HB24-1339	Disproportionately Impact Community Air Pollution	\$194,216	\$0	\$0	\$36,169	\$230,385	\$0	1.8 FTE
HB24-1340	Incentives for Post-Secondary Education	\$580,886	\$0	\$0	\$116,495	\$697,381	(\$89,800,000)	7.1 FTE
HB24-1341	State Vehicle Idling Standard	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1342	Test Accommodations for Persons with Disabilities	\$21,264	\$125,000	\$0	\$4,589	\$150,853	\$0	0.2 FTE
HB24-1343	Wildfire Evacuation Modeling Grant Program	\$0	\$120,000	\$0	\$9,172	\$129,172	\$0	0.4 FTE
HB24-1344	Sunset Plumbing Board	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1345	Sunset Human Trafficking Council	\$266,826	\$0	\$0	\$0	\$266,826	\$0	1.8 FTE
HB24-1346	Energy & Carbon Management Regulation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1348	Secure Firearm Storage in a Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1349	Firearms & Ammunition Excise Tax	\$383,027	\$12,800,000	\$0	\$6,554	\$13,189,581	\$0	1.2 FTE
HB24-1350	Parental Responsibilities Proceedings Child Safety	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1351	Sunset Division Banking & Board	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1352	Appliance Requirements & Incentives	\$962,938	\$0	\$0	\$91,797	\$1,054,735	(\$14,700,000)	4.6 FTE
HB24-1353	Firearms Dealer Requirements & Permit	\$618,973	\$0	\$0	\$105,634	\$724,607	\$0	5.6 FTE
HB24-1354	Require Notification of Disease Pet Care Facility	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	Budget Year	<b>Budget Year</b>	Budget Year
HB24-1355	Measures to Reduce the Competency Wait List	\$1,434,548	\$0	\$0	\$278,791	\$1,713,339	\$0	13.5 FTE
HB24-1356	Sale of Unauthorized Electronic Smoking Devices	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1357	Pipeline Safety	\$0	\$648,652	\$468,328	\$201,423	\$1,318,403	\$648,652	11.0 FTE
HB24-1358	Film Incentive Tax Credit	\$29,120	\$0	\$0	\$0	\$29,120	(\$2,500,000)	0.0 FTE
HB24-1359	Public Notification of Hazardous Chemical Releases	\$514,648	\$336,940	\$0	\$135,863	\$987,451	\$0	7.9 FTE
HB24-1360	Colorado Disability Opportunity Office	\$0	\$4,544,925	\$0	\$116,267	\$4,661,192	\$0	5.3 FTE
HB24-1361	School District Open Enrollment Transparency	\$84,378	\$0	\$0	\$1,971	\$86,349	\$0	0.1 FTE
HB24-1362	Measures to Incentivize Graywater Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1363	Charter Schools Accountability	\$9,378	\$0	\$0	\$1,971	\$11,349	\$0	0.1 FTE
HB24-1364	Education-Based Workforce Readiness	\$6,295,028	\$0	\$0	\$225,355	\$6,520,383	\$0	9.7 FTE
HB24-1365	Opportunity Now Grants & Tax Credit	\$109,603	\$4,012,100	\$0	\$18,534	\$4,140,237	\$12,100	0.8 FTE
HB24-1366	Sustainable Local Government Community Planning	\$0	\$300,000	\$0	\$0	\$300,000	\$0	0.0 FTE
HB24-1367	Repeal Severance Tax Exemption for Stripper Wells	\$0	\$0	\$0	\$0	\$0	\$9,800,000	0.0 FTE
HB24-1368	Language Access Advisory Board	\$29,741	\$0	\$0	\$4,767	\$34,508	\$0	0.3 FTE
HB24-1369	Colorado Agriculture Special License Plate	\$0	\$33,206	\$0	\$0	\$33,206	\$145,656	0.0 FTE
HB24-1370	Reduce Cost of Use of Natural Gas	\$43,650	\$29,678	\$0	\$13,624	\$86,952	\$0	0.6 FTE
HB24-1371	More Uniform Local Massage Facilities Regulation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1372	Regulating Law Enforcement Use of Prone Restraint	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1373	Alcohol Beverage Retail Licensees	\$0	\$311,961	\$0	\$11,637	\$323,598	\$323,598	1.7 FTE
HB24-1374	Judicial Contractor Loan Forgiveness Eligibility	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1376	Expand Teacher Mentorships	\$500,000	\$0	\$0	\$4,838	\$504,838	\$0	0.3 FTE
HB24-1377	CASA Volunteers Working with Foster Youth	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1378	Consumer Protection in Event Ticket Sales	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1379	Regulate Dredge & Fill Activities in State Waters	\$462,335	\$0	\$0	\$83,393	\$545,728	\$0	4.1 FTE
HB24-1380	Regulation of Debt-Related Services	\$0	\$0	\$0	\$0	\$0	\$15,000	0.0 FTE
HB24-1381	Sunset Division of Financial Services	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1382	Ins Coverage Pediatric Neuropsychiatric Syndrome	\$0	\$7,333	\$0	\$1,886	\$9,219	\$0	0.1 FTE
HB24-1383	Common Interest Community Declarations	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1384	Certified Community Behavioral Health Clinics	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1385	DOC Caseload Supplemental Approp Request Deadline	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1386	Broadband Infrastructure Cash Fund for DOC	\$0	\$4,570,741	\$0	\$0	\$4,570,741	\$0	0.9 FTE
HB24-1387	Preschool Programs Cash Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1388	Transfers to the Nurse Home Visitor Program Fund	\$0	\$1,734,924	\$0	\$0	\$1,734,924	\$0	0.0 FTE
HB24-1389	School Funding 2023-24 for New Arrival Students	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1390	School Food Programs	(\$40,642,134)	\$22,821,955	\$0	(\$13,126)	(\$17,833,305)	\$0	(0.6 FTE)
HB24-1391	Approp Auth Educator Licensure Cash Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year \$0	Budget Year \$0	Budget Year \$0	Budget Year	Budget Year \$0	Budget Year	Budget Year
HB24-1392	Cap Schools in Early High School Graduation Pilot	·	· · · · · · · · · · · · · · · · · · ·	\$0	\$0		\$0 \$0	0.0 FTE
HB24-1393	Accelerating Concurrent Enrollment Prog Mod	\$45,600	(\$1,081,762)	· · · · · · · · · · · · · · · · · · ·	\$0	(\$1,036,162)	· · · · · · · · · · · · · · · · · · ·	0.0 FTE
HB24-1394	Mill Levy Equalization	\$0	(\$49,955,696)	\$0	\$0	(\$49,955,696)	\$0	0.0 FTE
HB24-1395	Pub Sch Cap Constr Assistance Fund Transfer Date	\$0	(\$20,000,000)	\$0	\$0	(\$20,000,000)	\$0	0.0 FTE
HB24-1396	Gen Fund Transfer Advanced Indus Programs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1397	Creative Industries Cash Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1398	Transfers to Procurement Technical Assistance Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1399	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1400	Medicaid Eligibility Procedures	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1401	Appropriation to DHCPF for Denver Health	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	0.0 FTE
HB24-1402	Evaluation of CDHE Information Technology	\$280,000	\$0	\$0	\$0	\$280,000	\$0	0.0 FTE
HB24-1403	Higher Education Support Homeless Youth	\$1,694,436	\$0	\$0	\$36,794	\$1,731,230	\$0	2.0 FTE
HB24-1404	Financial Aid Appropriation Alignment	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1405	Higher Ed Spec Ed Services Funding Medicaid Match	(\$2,273,392)	\$0	\$0	\$0	(\$2,273,392)	\$0	0.0 FTE
HB24-1406	School-Based Mental Health Support Program	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	0.0 FTE
HB24-1407	Community Food Assistance Provider Grant Program	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	0.0 FTE
HB24-1408	Expenditures for Care Assistance Programs	\$4,632,795	\$1,029,510	\$12,914,803	\$0	\$18,577,108	\$0	0.0 FTE
HB24-1409	Employment-Related Funding & Workforce Enterprise	\$0	\$0	\$0	\$0	\$0	(\$24,462,740)	0.0 FTE
HB24-1410	Changes to Just Transition Office	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1411	Increase in Property Tax Exemption Filing Fees	\$0	\$0	\$0	\$0	\$0	\$381,065	0.0 FTE
HB24-1412	Clarifications to Adjutant Generals Powers	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1413	Severance Tax Transfers	\$0	\$250,000	\$0	\$0	\$250,000	\$0	0.0 FTE
HB24-1414	Repeal COVID Heroes Collaboration Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1415	State Employee Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1416	Create the Healthy Food Incentives Program	\$500,000	\$0	\$0	\$0	\$500,000	\$0	0.0 FTE
HB24-1417	Fee Changes Health-Care Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1418	Hazardous Substance Site Response Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1419	Transfer to Stationary Sources Control Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1420	Transfer to Colorado Crime Victim Services Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1421	Modifying Public Safety Program Funding	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1422	Capital Renewal Project Cost Threshold	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1423	Parks & Wildlife Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1424	College Opportunity Fund Transfer to General Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1425	Transfers for Capital Construction	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1426	Controlled Maintenance Trust Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1427	PERA Study Conducted by an Actuarial Firm	\$588,650	\$0	\$0	\$0	\$588,650	\$0	0.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

		, , , , , , ,						
Bill	a	General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1428	Evidence-Based Designations for Budget	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1429	Transfer from Unused State-Owned Real Prop Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1431	Stable Housing for Survivors of Abuse Program	\$0	\$2,000,000	\$0	\$24,088	\$2,024,088	\$0	1.3 FTE
HB24-1433	Remove Gov Approval Parole Juvenile Offender	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1435	CO Water Conservation Board Projects	\$0	\$314,607,500	\$0	\$0	\$314,607,500	\$0	0.0 FTE
HB24-1437	Prohibit Flat Fees for Defending Indigent Clients	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HCR24-1001	Senior Property Tax Exemption Portability	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HCR24-1002	Constitutional Bail Exception First Degree Murder	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-001	Continue Youth Mental Health Services Program	\$11,074,762	\$0	\$0	\$18,536	\$11,093,298	\$0	1.0 FTE
SB24-002	Local Govt Property Tax Credits Rebates	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-003	CBI Authority to Investigate Firearms Crimes	\$1,477,127	\$0	\$0	\$213,131	\$1,690,258	\$0	10.1 FTE
SB24-004	County Veterans Service Offices Administration	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-005	Prohibit Landscaping Practices for Water Conserv	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-006	Pretrial Diversion Programs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-007	Behavioral Health First Aid Training Program	\$500,000	\$0	\$0	\$5,627	\$505,627	\$0	0.3 FTE
SB24-008	Kinship Foster Care Homes	\$0	\$5,776,083	\$11,020,413	\$52,113	\$16,848,609	\$50,398	2.8 FTE
SB24-009	Local Government Disaster-Related Programs	\$448,082	\$0	\$0	\$34,366	\$482,448	\$0	2.0 FTE
SB24-010	Dentist & Dental Hygienist Compact	\$0	\$78,750	\$0	\$9,226	\$87,976	\$0	1.8 FTE
SB24-011	Online-Facilitated Misconduct & Remote Tracking	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-013	District Attorneys Salaries	\$1,894,466	\$0	\$0	\$0	\$1,894,466	\$0	0.0 FTE
SB24-014	Seal of Climate Literacy Diploma Endorsement	\$18,749	\$0	\$0	\$3,943	\$22,692	\$0	0.2 FTE
SB24-015	Licensed Professional Counselors in Communities	\$0	\$1,613,355	\$0	\$19,258	\$1,632,613	\$34,304	1.0 FTE
SB24-016	Tax Credits for Contributions via Intermediaries	\$113,937	\$0	\$0	\$27,171	\$141,108	(\$478,000)	1.6 FTE
SB24-017	Distribution of State Share of District Total Prog	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-018	Physician Assistant Licensure Compact	\$0	\$78,750	\$0	\$9,226	\$87,976	\$0	0.5 FTE
SB24-019	Remuneration-Exempt Identifying Placards	\$0	\$10,782	\$0	\$0	\$10,782	\$0	0.0 FTE
SB24-020	Alcohol Beverage Delivery & Takeout	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-021	Exempt Small Communities from HOA Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-023	Hold Harmless for Error in GIS Database Data	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-024	Local Lodging Tax Reporting on Sales Return	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-025	Update Loc Gov Sales & Use Tax Collection	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-026	Ag & Natural Resources Public Engagement Reqmnt	\$0	\$10,504	\$0	\$0	\$10,504	\$0	0.0 FTE
SB24-027	Criminal and Juvenile Justice System Process Study	\$905,762	\$0	\$0	\$21,409	\$927,171	\$0	1.0 FTE
SB24-028	Study Biochar in Wildfire Mitigation Efforts	\$240,834	\$0	\$0	\$0	\$240,834	\$0	1.9 FTE
SB24-029	Study Metrics to Measure Crim Jus Sys Success	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-030	Recidivism Definition Working Group	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25
Funds Central Approp. Tot

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Federal Funds Budget Year	Central Approp. Budget Year	Total Expenditures Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
SB24-031	Local Auth Enforce Violation of Noxious Weed Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-032	Methods to Increase the Use of Transit	\$0	\$14,046,219	\$0	\$18,541	\$14,064,760	\$0	1.1 FTE
SB24-033	Lodging Property Tax Treatment	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-034	Increase Access to School-Based Health Care	\$2,321,754	\$0	\$0	\$13,129	\$2,334,883	\$0	0.7 FTE
SB24-035	Strengthening Enforcement Human Trafficking	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-037	Study Green Infrastructure for Water Quality Mgmt	\$255,401	\$0	\$0	\$7,873	\$263,274	\$0	0.5 FTE
SB24-040	State Funding for Senior Services	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	0.0 FTE
SB24-042	Sickle Cell Disease Community Outreach & Services	\$448,520	\$0	\$0	\$6,988	\$455,508	\$0	0.4 FTE
SB24-043	Authorizing Direct-to-Consumer Sales of Raw Milk	\$93,912	\$0	\$0	\$13,880	\$107,792	\$0	0.8 FTE
SB24-044	PERA Retiree Refundable Income Tax Credit	\$172,163	\$0	\$0	\$23,535	\$195,698	(\$18,300,000)	1.4 FTE
SB24-045	Mods to Sterilization Reqmnts for Cats & Dogs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-047	Prevention of Substance Use Disorders	\$2,857,977	\$0	\$75,000	\$59,353	\$2,992,330	\$0	3.0 FTE
SB24-048	Substance Use Disorders Recovery	\$450,805	\$0	\$0	\$37,329	\$488,134	\$0	2.2 FTE
SB24-050	CO Workforce Demonstration Grants Pilot Program	\$0	\$500,000	\$0	\$8,871	\$508,871	\$0	0.4 FTE
SB24-051	Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-052	Ongoing Funding for 911 Resource Center	\$250,000	\$0	\$0	\$0	\$250,000	\$0	0.0 FTE
SB24-053	Racial Equity Study	\$0	\$526,811	\$0	\$98,345	\$625,156	\$0	5.3 FTE
SB24-054	Diabetes Prevention & Obesity Treatment Act	\$18,391,454	\$6,147,607	\$65,144,021	\$1,886	\$89,684,968	\$0	0.1 FTE
SB24-055	Agricultural & Rural Behavioral Health Care	\$736,527	\$0	\$0	\$27,002	\$763,529	\$0	1.6 FTE
SB24-056	Out-of-State Snowmobile Permit & Search Rescue Fee	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-057	Agricultural Workforce & Suicide Prevention	\$264,944	\$0	\$0	\$35,396	\$300,340	\$0	0.5 FTE
SB24-058	Landowner Liability Recreational Use Warning Signs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-059	Childrens Behavioral Hlth Statewide Sys of Care	\$2,093,250	\$0	\$184,747	\$126,320	\$2,404,317	\$0	6.7 FTE
SB24-060	Rx Drug Affordability Board Exempt Orphan Drugs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-061	Creating a Drug Donation Program	\$7,699	\$0	\$0	\$1,875	\$9,574	\$0	0.1 FTE
SB24-063	Confidentiality of Group Peer Support Services	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-064	Monthly Residential Eviction Data & Report	\$597,200	\$0	\$0	\$0	\$597,200	\$0	0.0 FTE
SB24-065	Mobile Electronic Devices & Motor Vehicle Driving	\$0	\$6,600	\$0	\$0	\$6,600	\$0	0.0 FTE
SB24-066	Firearms Merchant Category Code	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-068	Medical Aid-in-Dying	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-069	Clarify Individualized Education Program Info	\$75,288	\$0	\$0	\$8,408	\$83,696	\$0	0.4 FTE
SB24-070	Remote Testing & Online Education Programs	\$0	\$440,000	\$352,000	\$0	\$792,000	\$0	0.0 FTE
SB24-071	Seasonal Outdoor Adventure Day Camp Program	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-072	Voting for Confined Eligible Electors	\$106,920	\$92,160	\$0	\$0	\$199,080	\$0	0.0 FTE
SB24-073	Max No of Employees to Qualify as Small Employer	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-074	Jurisdiction over United States Military Property	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

Bill	Short Title	General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number SB24-075		<b>Budget Year</b> \$1,319,674	Budget Year \$0	Budget Year \$0	Sudget Year \$24,915	Budget Year \$1,344,589	Budget Year \$0	Budget Year 1.2 FTE
SB24-075	Transportation Network Company Transparency	\$1,319,674	\$241,782	\$0	\$178,554	\$1,344,389	\$1,657,811	1.2 FTE
	Streamline Marijuana Regulation			· · ·				
SB24-078 SB24-079	Outdoor Nature-Based Preschool Programs	\$293,974 \$0	\$0 \$0	\$0 \$0	\$50,982 \$0	\$344,956 \$0	\$0 \$0	2.7 FTE 0.0 FTE
SB24-079 SB24-080	Motorcycle Lane Filtering & Passing	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>	•	
	Transparency in Health-Care Coverage	\$0	\$267,758	\$0	\$20,874	\$288,632	\$0	1.0 FTE
SB24-081	Perfluoroalkyl & Polyfluoroalkyl Chemicals	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-084	AG Duties to Prevent Mis- & Dis-information	\$100,000	\$0	\$0	\$0	\$100,000	\$0	0.0 FTE
SB24-085	Sales & Use Tax Rebate for Digital Asset Purchases	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-086	Breast Cancer Screening Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-087	Health Facility Topical Medication Continued Care	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-089	Firefighter Heart Benefits Trust	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-090	Possess Identification While Driving	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-091	Rights-of-Way Permits for Broadband Deployment	\$0	\$286,863	\$0	\$56,844	\$343,707	\$343,707	3.2 FTE
SB24-093	Continuity of Health-Care Coverage Change	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-094	Safe Housing for Residential Tenants	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-095	Air Quality Ozone Levels	\$2,106,545	\$0	\$0	\$110,822	\$2,217,367	\$11,100,000	4.5 FTE
SB24-099	PERA Employment after Retirement for Rural Schools	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-100	Commercial Vehicle Highway Safety Measures	\$0	\$131,684	\$0	\$0	\$131,684	\$0	0.0 FTE
SB24-103	Labor & Employment Statutes Technical Changes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-104	Career & Technical Education & Apprenticeships	\$182,571	\$0	\$0	\$16,732	\$199,303	\$0	0.8 FTE
SB24-105	Clarifying Environmental Response Surcharge	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-106	Right to Remedy Construction Defects	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-107	Weapons Possession Previous Offender Add Crimes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-108	Prohibit Unauthorized Use Public Safety Radio	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-109	Continue CO Veterans Service-to-Career Program	\$500,000	\$0	\$0	\$9,359	\$509,359	\$0	0.5 FTE
SB24-110	Medicaid Prior Authorization Prohibition	\$2,953,097	\$676,590	\$7,628,018	\$0	\$11,257,705	\$0	0.0 FTE
SB24-111	Senior Primary Residence Prop Tax Reduction	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-112	Construction Defect Action Procedures	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-113	Safer Youth Sports	\$113,033	\$0	\$0	\$16,630	\$129,663	\$0	0.7 FTE
SB24-115	Mental Health Professionals Practice Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-116	Discounted Care for Indigent Patients	\$0	\$154,598	\$154,597	\$67,393	\$376,588	\$0	3.4 FTE
SB24-117	Eating Disorder Treatment & Recovery Programs	\$451,908	\$0	\$0	\$8,625	\$460,533	\$0	0.7 FTE
SB24-118	Indeterminate Sex Offender Sentencing	\$8,000	\$0	\$0	\$0	\$8,000	\$0	0.0 FTE
SB24-119	Term Abandonment for Federal Classification Juv	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-120	Updates to the Crime Victim Compensation Act	\$0	\$214,768	\$0	\$0	\$214,768	\$214,768	0.0 FTE
SB24-121	Licensure of Critical Access Hospitals	\$45,722	\$0	\$0	\$7,687	\$53,409	\$0	0.4 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
SB24-123	Waste Tire Management Enterprise	\$0	\$60,208	\$0	\$0	\$60,208	(\$3,400,000)	0.2 FTE
SB24-124	Health-Care Coverage for Biomarker Testing	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-125	Interstate Compact for the Placement of Children	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-126	Conservation Easement Income Tax Credit	\$0	\$12,925	\$0	\$3,585	\$16,510	(\$14,966,100)	0.2 FTE
SB24-127	Regulate Dredged & Fill Material State Waters	\$3,137,862	\$600,000	\$0	\$65,879	\$3,803,741	\$0	23.5 FTE
SB24-128	Repeal CDOT 2011 Recommendation Requirement	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-129	Nonprofit Member Data Privacy & Public Agencies	\$230,436	\$0	\$0	\$0	\$230,436	\$0	1.0 FTE
SB24-130	Noneconomic Damages Cap Med Malpractice Actions	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-131	Prohibiting Carrying Firearms in Sensitive Spaces	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-132	Evaluation Protections & Educators	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-134	Operation of Home-Based Businesses	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-135	Mod of State Agency & Dept Reporting Reqmnts	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-136	Uniform Guardianship & Conservatorship Act	\$2,548,335	\$0	\$0	\$356,380	\$2,904,715	\$0	17.1 FTE
SB24-137	Planting of Uncertified Potatoes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-138	Mod of County Elected Officer Salary Categories	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-139	Creation of 911 Services Enterprise	\$107,695	\$0	\$0	\$14,975	\$122,670	\$0	1.0 FTE
SB24-141	Out-of-State Telehealth Providers	\$0	\$177,718	\$0	\$41,143	\$218,861	\$229,144	2.4 FTE
SB24-142	Oral Health Screening in Schools Pilot Program	\$194,558	\$0	\$0	\$19,116	\$213,674	\$0	1.0 FTE
SB24-143	Credential Quality Apprenticeship Classification	\$287,331	\$0	\$0	\$41,705	\$329,036	\$0	2.4 FTE
SB24-145	Uniform Unlawful Restrictions in Land Records	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-146	Tax Credit for Qualified Renters	\$730,877	\$0	\$0	\$170,230	\$901,107	(\$154,300,000)	9.9 FTE
SB24-148	Precipitation Harvesting Storm Water Detention	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-149	Workers Compensation State Employees	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-150	Processing of Municipal Solid Waste	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-151	Telecommunications Security	\$97,087	\$0	\$0	\$20,343	\$117,430	\$14,000	1.0 FTE
SB24-152	Regenerative Agriculture Tax Credit	\$0	\$0	\$0	\$0	\$0	(\$1,250,000)	0.0 FTE
SB24-153	News Access for Consumers Who Are Print-Disabled	\$200,000	\$0	\$0	\$0	\$200,000	\$0	0.0 FTE
SB24-154	Accessory Dwelling Units	\$45,504	\$0	\$0	\$8,866	\$54,370	\$0	0.4 FTE
SB24-155	Payment of Family & Medical Leave Benefits	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-157	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-158	Social Media Protect Juveniles Disclosures Reports	\$95,609	\$0	\$0	\$18,626	\$114,235	\$0	0.8 FTE
SB24-160	Records of Workplace Discrimination Complaints	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-161	Parks & Wildlife Licenses & Passes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-162	Best Practices to Prevent Discrimination in Sch	\$121,700	\$0	\$0	\$0	\$121,700	\$0	0.0 FTE
SB24-164	Inst of Higher Ed Transparency Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-165	Air Quality Improvements	\$1,291,018	\$18,962	\$0	\$127,545	\$1,437,525	\$0	7.7 FTE

**General Fund** 

\$231,833,940

Cash Fund

\$715,975,526

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,697,811

**Total Expenditures** 

\$1,065,003,721

Staffing Change

588.2 FTE

TABOR Refund

(\$821,240,169)

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Federal Funds Budget Year	Central Approp.  Budget Year	Total Expenditures Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
SB24-166	Air Quality Enforcement	\$18,767,768	\$0	\$0	\$0	\$18,767,768	\$0	92.9 FTE
SB24-167	Training for Entry-Level Health-Care Workers	\$30,152	\$0	\$0	\$5,625	\$35,777	\$0	0.3 FTE
SB24-168	Remote Monitoring Services for Medicaid Members	\$98,703	\$0	\$0	\$18,401	\$117,104	\$0	0.8 FTE
SB24-169	State Firefighter PERA Job Classification	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-170	America 250 - Colorado 150 Commission	\$0	\$250,000	\$0	\$0	\$250,000	\$0	0.0 FTE
SB24-171	Restoration of Wolverines	\$0	\$852,808	\$0	\$14,034	\$866,842	\$0	0.8 FTE
SB24-172	Hemp Product Definition Marijuana Regulation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-173	Regulate Mortuary Science Occupations	\$0	\$121,166	\$0	\$20,800	\$141,966	\$0	1.1 FTE
SB24-174	Sustainable Affordable Housing Assistance	\$0	\$10,168,870	\$0	\$173,827	\$10,342,697	\$0	9.1 FTE
SB24-175	Improving Perinatal Health Outcomes	\$806,011	\$0	\$277,041	\$17,018	\$1,100,070	\$0	0.9 FTE
SB24-176	Update Medicaid Member Terminology	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-177	History Colorado to Dispose of Storage Facility	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-178	Duplicative Inventory of State-Owned Real Property	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-179	Floodplain Management Program	\$49,383	\$0	\$0	\$13,457	\$62,840	\$0	0.8 FTE
SB24-180	Repeal Colorado Digital Token Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-181	Alcohol Impact & Recovery Enterprise	\$289,074	\$0	\$0	\$38,392	\$327,466	\$0	2.3 FTE
SB24-182	Immigrant Identification Document Issuance	\$0	\$122,855	\$0	\$0	\$122,855	\$0	0.0 FTE
SB24-183	Mobile Home Taxation Task Force	\$58,713	\$0	\$0	\$4,288	\$63,001	\$0	0.2 FTE
SB24-184	Support Surface Transp Infrastructure Development	\$42,399	\$28,400,000	\$0	\$69,587	\$28,511,986	\$0	3.6 FTE
SB24-185	Protections Mineral Interest Owners Forced Pooling	\$0	\$20,483	\$0	\$0	\$20,483	\$0	0.1 FTE
SB24-187	CSP Authority for Judicial Center & Judges	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-188	Public School Finance	\$0	\$48,593,794	\$0	\$19,708	\$48,613,502	\$0	1.0 FTE
SB24-189	Gender-Related Bias-Motivated Crimes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SCR24-001	Child Sexual Abuse Accountability Amendment	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

Cash Fund

\$715,975,526

Federal Funds

\$109,496,444

**General Fund** 

\$231,833,940

# Based on Published Fiscal Note Estimates 2023A Legislative Session

Budget Year: FY 2024-25

General Fund	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1001	Reauthorization of Rural Jump-Start Program	(\$500,000)	\$0	(\$500,000)	(\$500,000)
HB24-1002	Social Work Licensure Compact	\$0	\$0	\$0	\$0
HB24-1003	Opiate Antagonists & Detection Products in Schools	\$0	\$0	\$0	\$0
HB24-1004	Ex-Offenders Practice in Regulated Occupations	\$0	\$170,000	\$170,000	\$170,000
HB24-1005	Health Insurers Contract with Qualified Providers	\$0	\$0	\$0	\$0
HB24-1006	Assist Rural Community Wildfire-Related Grant App	\$0	\$0	\$0	\$0
HB24-1007	Prohibit Residential Occupancy Limits	\$0	\$0	\$0	\$0
HB24-1008	Wage Claims Construction Industry Contractors	\$0	\$0	\$0	\$0
HB24-1009	Bilingual Child Care Licensing Resources	\$0	\$0	\$0	\$0
HB24-1010	Insurance Coverage for Provider-Administered Drugs	\$0	\$0	\$0	\$0
HB24-1011	Mortgage Servicers Disburse Insurance Proceeds	\$0	\$0	\$0	\$0
HB24-1012	Front Range Passenger Rail District Efficiency	\$0	\$0	\$0	\$0
HB24-1013	Victim Programs in New 23rd Judicial District	\$0	\$0	\$0	\$0
HB24-1014	Deceptive Trade Practice Significant Impact Std	\$0	\$0	\$0	\$0
HB24-1015	Workplace Suicide Prevention Education	\$0	\$0	\$0	\$0
HB24-1016	Defined Personnel for Emergency Telephone Services	\$0	\$0	\$0	\$0
HB24-1017	Bill of Rights for Foster Youth	\$0	\$0	\$0	\$0
HB24-1018	College Textbook Sales Use Tax Exemption	(\$1,000,000)	\$0	(\$1,000,000)	(\$1,000,000)
HB24-1019	Crisis Resolution Team Program	\$0	\$0	\$0	\$0
HB24-1020	Enactment of CRS 2023	\$0	\$0	\$0	\$0
HB24-1021	Motor Vehicle Minor Driver Education Standards	\$0	\$0	\$0	\$0
HB24-1022	Publish Bill Drafts Online before Session	\$0	\$0	\$0	\$0
HB24-1024	Extend Outreach Campaigns Wildfire Risk Mitigation	\$0	\$0	\$0	\$0
HB24-1025	Implement Fertility Coverage for Health Plans	\$0	\$0	\$0	\$0
HB24-1027	Exemption for Childrens Products	(\$10,000,000)	\$0	(\$10,000,000)	(\$10,000,000)
HB24-1028	Overdose Prevention Centers	\$0	\$0	\$0	\$0
HB24-1030	Railroad Safety Requirements	\$0	\$0	\$0	\$0
HB24-1031	Accessibility for Persons in Child Welfare Matters	\$0	\$0	\$0	\$0
HB24-1032	Extend Wild Horse Population Management Timeline	\$0	\$0	\$0	\$0
HB24-1033	Emergency Management Plan Individuals with Animals	\$0	\$0	\$0	\$0
HB24-1034	Adult Competency to Stand Trial	\$0	\$0	\$0	\$0
HB24-1035	Modernize Health Benefit Exchange Governance	\$0	\$0	\$0	\$0
HB24-1036	Adjusting Certain Tax Expenditures	(\$875,000)	\$0	(\$875,000)	(\$875,000)

## Based on Published Fiscal Note Estimates 2023A Legislative Session

Budget Year: FY 2024-25

General Fund	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year			Budget Year
HB24-1037	Substance Use Disorders Harm Reduction	\$0	\$0	\$0	\$0
HB24-1038	High-Acuity Crisis for Children & Youth	\$0	\$0	\$0	\$0
HB24-1039	Non-Legal Name Changes	\$0	\$0	\$0	\$0
HB24-1041	Streamline Filing Sales & Use Tax Returns	\$0	\$0	\$0	\$0
HB24-1042	Fire & Police Pension Law Technical Corrections	\$0	\$0	\$0	\$0
HB24-1043	State Contribution to FPPA Death & Disability Fund	\$0	\$0	\$0	\$0
HB24-1044	Additional PERA Service Retirees for Schools	\$0	\$0	\$0	\$0
HB24-1045	Treatment for Substance Use Disorders	\$0	\$0	\$0	\$0
HB24-1046	Child Welfare System Tools	\$0	\$0	\$0	\$0
HB24-1047	Veterinary Technician Scope of Practice	\$0	\$0	\$0	\$0
HB24-1048	Providing Veterinary Services Through Telehealth	\$0	\$0	\$0	\$0
HB24-1050	Simplify Processes Re Certain Loc Gov Taxes	\$0	\$0	\$0	\$0
HB24-1051	Towing Carrier Regulation	\$0	\$176,849	\$176,849	\$176,849
HB24-1052	Senior Housing Income Tax Credit	(\$70,000,000)	\$0	(\$70,000,000)	(\$70,000,000)
HB24-1053	Tax Policy Analysis by the Legislative Branch	\$0	\$0	\$0	\$0
HB24-1054	Jail Standards Commission Recommendations	\$0	\$0	\$0	\$0
HB24-1055	Child Passenger Safety & Education	\$0	\$0	\$0	\$0
HB24-1056	Issuance of Treasurers Deeds	\$0	\$0	\$0	\$0
HB24-1057	Prohibit Algorithmic Devices Used for Rent Setting	\$0	\$0	\$0	\$0
HB24-1058	Protect Privacy of Biological Data	\$0	\$0	\$0	\$0
HB24-1059	Compensation for State Elected Officials	\$0	\$0	\$0	\$0
HB24-1060	Travel Insurance Consumer Protections	\$0	\$0	\$0	\$0
HB24-1062	Warrants for Metro Sewage Disposal Districts	\$0	\$0	\$0	\$0
HB24-1063	Addressing Abbreviated School Days	\$0	\$0	\$0	\$0
HB24-1066	Prevent Workplace Violence in Health-Care Settings	\$0	\$0	\$0	\$0
HB24-1067	Ballot Access for Candidates with Disabilities	\$0	\$0	\$0	\$0
HB24-1069	Recycling of Single-Use Electronic Smoking Devices	\$0	\$0	\$0	\$0
HB24-1071	Name Change to Conform with Gender Identity	\$0	\$0	\$0	\$0
HB24-1072	Protection of Victims of Sexual Offenses	\$0	\$0	\$0	\$0
HB24-1073	Independent Ethics Commission Jurisdiction	\$0	\$0	\$0	\$0
HB24-1074	Aggravated Cruelty to Law Enforcement Animals	\$0	\$0	\$0	\$0
HB24-1075	Analysis of Universal Health-Care Payment System	\$0	\$0	\$0	\$0
HB24-1076	Purple Star School Program	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

Budget Year: FY 2024-25

General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1077	Lodged Wills	\$0	\$0	\$0	\$0
HB24-1078	Regulation of Community Association Managers	\$0	\$666,475	\$666,475	\$647,350
HB24-1079	Persons Detained in Jail on Emergency Commitment	\$0	\$0	\$0	\$0
HB24-1080	Youth Sports Personnel Reqmnts	\$0	\$0	\$0	\$0
HB24-1081	Regulate Sale Transfer Sodium Nitrite	\$0	\$0	\$0	\$0
HB24-1082	First-Generation-Serving Higher Ed Institutions	\$0	\$0	\$0	\$0
HB24-1083	Constr Professional Ins Coverage Transparency	\$0	\$0	\$0	\$0
HB24-1084	Repeal & Reenact Earned Income Tax Credit Increase	\$0	\$0	\$0	\$0
HB24-1086	Operation of Denver Health & Hospital Authority	\$0	\$0	\$0	\$0
HB24-1087	Professional Endorsement Spec Ed Teaching	\$0	\$0	\$0	\$0
HB24-1089	Vehicle Electronic Notifications	\$0	\$0	\$0	\$0
HB24-1090	Privacy Protections Criminal Justice Records	\$0	\$0	\$0	\$0
HB24-1091	Fire-Hardened Building Materials in Real Property	\$0	\$0	\$0	\$0
HB24-1093	Peace Officer Provisional Cert Requirements	\$0	\$0	\$0	\$0
HB24-1094	Developer Subdivision Reservation Deposits	\$0	\$0	\$0	\$0
HB24-1095	Increasing Protections for Minor Workers	\$0	\$19,200	\$19,200	\$19,200
HB24-1096	School Psychologist Licensure Interstate Compact	\$0	\$0	\$0	\$0
HB24-1097	Military Family Occupational Credentialing	\$0	\$0	\$0	\$0
HB24-1098	Cause Required for Eviction of Residential Tenant	\$0	\$0	\$0	\$0
HB24-1099	Defendant Filing Fees in Evictions	\$0	(\$191,412)	(\$191,412)	(\$191,412)
HB24-1100	Coroner Qualifications	\$0	\$0	\$0	\$0
HB24-1102	Independent Agency Appointment Requirements	\$0	\$0	\$0	\$0
HB24-1103	Prohibiting Term Excited Delirium	\$0	\$0	\$0	\$0
HB24-1104	Prohibiting Firefighter Personal Info on Internet	\$0	\$0	\$0	\$0
HB24-1105	Creating the Chicano Special License Plate	\$0	\$43,672	\$43,672	\$43,672
HB24-1107	Judicial Review of Local Land Use Decision	\$0	\$0	\$0	\$0
HB24-1108	Insurance Commissioner Study Insurance Market	\$0	\$0	\$0	\$0
HB24-1110	Employer to Post Veterans Benefits Availability	\$0	\$0	\$0	\$0
HB24-1111	Adopt Cosmetology Licensure Compact	\$0	\$0	\$0	\$0
HB24-1112	First Responder with Disability License Plate	\$0	\$0	\$0	\$0
HB24-1115	Prescription Drug Label Accessibility	\$0	\$0	\$0	\$0
HB24-1116	Extend Contaminated Land Income Tax Credit	(\$938,000)	\$0	(\$938,000)	(\$938,000)
HB24-1117	Invertebrates & Rare Plants Parks & Wildlife Commn	\$0	\$0	\$0	\$0

#### **Based on Published Fiscal Note Estimates** 2023A Legislative Session

HB24-1154

HB24-1155

HB24-1156

Institute Charter Schools & Bond Indebtedness

Management of Certain Public Safety Emergencies

Chamber of Commerce Alcohol Special Event Permit

**Budget Year: FY 2024-25** 

**Total Revenue** 

**TABOR Revenue** 

**Cash Fund** 

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

		(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)
Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1118	Auth of AG to Operate Dist Atty Office	\$0	\$0	\$0	\$0
HB24-1119	Multi-State Tax Filing System for Insurance Taxes	\$0	\$0	\$0	\$0
HB24-1120	Resources for Persons in Child Welfare System	\$0	\$0	\$0	\$0
HB24-1121	Consumer Right to Repair Digital Elec Equipment	\$0	\$0	\$0	\$0
HB24-1122	Protection Orders for Victims of Crimes	\$0	\$0	\$0	\$0
HB24-1123	Funding for Sch Safety Firearm Detection Systems	\$0	\$0	\$0	\$0
HB24-1124	Discrimination in Places of Public Accomodation	\$0	\$0	\$0	\$0
HB24-1125	Tax Credit Commercial Building Conversion	\$0	\$1,500	\$1,500	\$1,500
HB24-1129	Protections for Delivery Network Company Drivers	\$0	\$0	\$0	\$0
HB24-1130	Privacy of Biometric Identifiers & Data	\$0	\$0	\$0	\$0
HB24-1131	Local College Districts	\$0	\$0	\$0	\$0
HB24-1132	Support for Living Organ Donors	(\$2,195,000)	\$11,166	(\$2,183,834)	(\$2,183,834)
HB24-1133	Criminal Record Sealing & Expungement Changes	\$0	\$0	\$0	\$0
HB24-1134	Adjustments to Tax Expenditures to Reduce Burden	(\$136,000,000)	\$0	(\$136,000,000)	(\$136,000,000)
HB24-1135	Offenses Related to Operating a Vehicle	\$0	\$12,400	\$12,400	\$12,400
HB24-1136	Healthier Social Media Use by Youth	\$0	\$0	\$0	\$0
HB24-1137	Implement Fraudulent Filings Group Recs	\$0	\$0	\$0	\$0
HB24-1138	Tax Credit for Transfer of Agricultural Asset	(\$600,000)	\$0	(\$600,000)	(\$600,000)
HB24-1139	Death Benefit for State Employee Surviving Spouse	\$0	\$0	\$0	\$0
HB24-1141	Local Gov Control over Burn Barrel Regulation	\$0	\$0	\$0	\$0
HB24-1142	Reduce Income Tax Social Security Benefits	(\$300,000)	\$0	(\$300,000)	(\$300,000)
HB24-1143	Constr Bidding Cost Thresholds for CDOT Projects	\$0	\$0	\$0	\$0
HB24-1146	Medicaid Provider Suspension for Organized Fraud	\$0	\$0	\$0	\$0
HB24-1147	Candidate Election Deepfake Disclosures	\$0	\$0	\$0	\$0
HB24-1148	Amending Terms of Consumer Lending Laws	\$0	\$0	\$0	\$0
HB24-1149	Prior Authorization Requirements Alternatives	\$0	\$0	\$0	\$0
HB24-1150	False Slates of Electors	\$0	\$0	\$0	\$0
HB24-1151	Disclose Mandatory Fees in Advertisements	\$0	\$0	\$0	\$0
HB24-1152	Accessory Dwelling Units	\$0	\$0	\$0	\$0
HB24-1153	Physician Continuing Education	\$0	\$0	\$0	\$0

\$0

\$0

\$0

**General Fund** 

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Total Bayanya Budgat Voor	TABOR Revenue Budget Year
HB24-1157	Employee-Owned Bus Office & Income Tax Credit	(\$450,000)	\$3,750	Total Revenue Budget Year (\$446,250)	(\$446,250)
HB24-1158	HOA Foreclosure Sales Requirements	\$0	\$0	\$0	\$0
HB24-1159	Contracted Private Employee Exclusion from PERA	\$0	\$0	\$0	\$0
HB24-1160		\$0	\$0	\$0	\$0
	Econ Dev Organization Action Grant Program  Mater Valida Access Individuals with Disabilities	\$0	\$0	\$0	\$0
HB24-1161 HB24-1164	Motor Vehicle Access Individuals with Disabilities  Free Menstrual Products to Students	\$0	\$0	\$0	\$0
		<u> </u>	· · · · · · · · · · · · · · · · · · ·		
HB24-1165	Denver Airport Accessibility	\$0	\$0	\$0	\$0
HB24-1167	Prohibit Student Seclusion	\$0	\$0	\$0	\$0
HB24-1168	Equal Access to Public Meetings	\$0	\$0	\$0	\$0
HB24-1170	Rights for Youth Div of Youth Services Facilities	\$0	\$0	\$0	\$0
HB24-1171	Naturopathic Doctor Formulary	\$0	\$0	\$0	\$0
HB24-1172	County Revitalization Authorities	\$0	\$0	\$0	\$0
HB24-1173	Electric Vehicle Charging System Permits	\$0	\$0	\$0	\$0
HB24-1174	Concealed Carry Permits & Training	\$0	\$0	\$0	\$0
HB24-1175	Loc Gov Rights to Prop for Affordable Housing	\$0	\$0	\$0	\$0
HB24-1176	Behavioral Health Grant for Capital Project	\$0	\$0	\$0	\$0
HB24-1178	Local Gov Authority to Regulate Pesticides	\$0	\$0	\$0	\$0
HB24-1179	2023 Property Tax Year Updated Abstract	\$0	\$0	\$0	\$0
HB24-1205	Colorado Imagination Library Program	\$0	\$0	\$0	\$0
HB24-1206	School Food Authorities	\$0	\$0	\$0	\$0
HB24-1207	Adjustments to School Funding Budget Year 2023-24	\$0	\$0	\$0	\$0
HB24-1208	Autism Treatment Fund	\$0	\$0	\$0	\$0
HB24-1209	America 250 - Colorado 150 Cash Fund	\$0	\$50,000	\$50,000	\$25,000
HB24-1210	Higher Ed Longitudinal Data System Report Deadline	\$0	\$0	\$0	\$0
HB24-1211	State Funding for Senior Services Contingency Fund	\$0	\$0	\$0	\$0
HB24-1212	Board & Committee of 23rd Judicial District	\$0	\$0	\$0	\$0
HB24-1213	Gen Fund Transfer Judicial Collection Enhancement	\$0	\$0	\$0	\$0
HB24-1214	Community Crime Victims Funding	\$0	\$0	\$0	\$0
HB24-1215	Transfers to the Capital Construction Fund	\$0	\$0	\$0	\$0
HB24-1216	Supports for Youth in Juv Justice System	\$0	\$0	\$0	\$0
HB24-1217	Sharing of Patient Health-Care Information	\$0	\$0	\$0	\$0
HB24-1219	First Responder Employer Health Benefit Trusts	\$0	\$0	\$0	\$0
HB24-1220	WorkersCompensation Disability Benefits	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Total Revenue Budget Year	TABOR Revenue Budget Year
HB24-1221	Income Tax Credit for Eligible Teachers	(\$35,800,000)	\$0	(\$35,800,000)	(\$35,800,000)
HB24-1222	Update Department of Human Services Terminology	\$0	\$0	\$0	\$0
HB24-1223	Improved Access to the Child Care Assistance Prog	\$0	\$0	\$0	\$0
HB24-1225	·	\$0	\$0	\$0	\$0
	First Degree Murder Bail & Jury Selection Statute	\$0	\$0	\$0	\$0
HB24-1226 HB24-1227	Tuition Assistance for CO Natl Guard & Dependents  Annual Rule Review Bill	\$0	\$0	\$0	\$0
		<u> </u>		<u>.</u>	
HB24-1228	Corrections Officers Flexible Schedules	\$0	\$0	\$0	\$0
HB24-1229	Presumptive Eligibility for Long-Term Care	\$0	\$0	\$0	\$0
HB24-1230	Protections for Real Property Owners	\$0	\$0	\$0	\$0
HB24-1231	State Funding for Higher Education Projects	\$0	\$246,936,092	\$246,936,092	\$0
HB24-1232	Uniform Special Deposits Act	\$0	\$0	\$0	\$0
HB24-1233	HOA Delinquency Payments Enforcement Procedures	\$0	\$0	\$0	\$0
HB24-1234	Sunset Review of High Cost Support Mechanism	\$0	\$0	\$0	\$0
HB24-1235	Reduce Aviation Impacts on Communities	(\$800)	\$0	(\$800)	(\$800)
HB24-1236	Women Veterans Appreciation Day	\$0	\$0	\$0	\$0
HB24-1237	Programs for the Development of Child Care Facilities	\$0	\$0	\$0	\$0
HB24-1238	Foreign Government Ownership of Real Property	\$0	\$0	\$0	\$0
HB24-1239	Single-Exit Stairway Multifamily Structure	\$0	\$0	\$0	\$0
HB24-1240	AmeriCorps Education Award Tax Subtraction	(\$207,000)	\$0	(\$207,000)	(\$207,000)
HB24-1241	Alignment of Petty Property Crime Threshold	\$0	\$0	\$0	\$0
HB24-1242	CDOT Outdoor Advertising Rules	\$0	\$0	\$0	\$0
HB24-1243	Income Tax Owed by Minors on Earned Income	(\$2,000,000)	\$0	(\$2,000,000)	(\$2,000,000)
HB24-1244	Minor Autopsy Report Release Requirements	\$0	\$0	\$0	\$0
HB24-1245	Fair Labor Practice Reqmnts for Broadband Projects	\$0	\$0	\$0	\$0
HB24-1247	Digital Education Materials	\$0	\$0	\$0	\$0
HB24-1248	Non-Testamentary Electronic Estate Planning Docs	\$0	\$0	\$0	\$0
HB24-1249	Tax Credit Agricultural Stewardship Practices	\$0	\$0	\$0	\$0
HB24-1250	Driving Improvement Course Drivers License Points	\$0	\$0	\$0	\$0
HB24-1251	Sunset Debt-Management Service Providers	\$0	\$0	\$0	\$0
HB24-1252	Sunset Suicide Prevention Commission	\$0	\$0	\$0	\$0
HB24-1253	Sunset Regulation of Respiratory Therapy	\$0	\$0	\$0	\$0
HB24-1254	Sunset Regulation of Nontransplant Tissue Banks	\$0	\$0	\$0	\$0
HB24-1255	Sunset Advisory Council Parent Involvement in Ed	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund (\$811,514,466)	<b>Cash Fund</b> \$306,485,724	Total Revenue (\$505,028,742)	<b>TABOR Revenue</b> (\$821,215,169)
General Fund	Cash Fund	Tatal Danis Dada t Van	TABOR Revenue

Bill	01 - 1771	General Fund	Cash Fund	T. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	TABOR Revenue
Number HB24-1256	Short Title	Budget Year	Budget Year		Budget Year
	Sunset Senior Dental Advisory Committee	\$0	\$0	\$0	\$0
HB24-1257	Sunset Natural Areas Council	\$0	\$0	\$0	\$0
HB24-1258	Credit Covered Person Expenses Insurer Insolvency	\$0	\$0	\$0	\$0
HB24-1259	Price Gouging in Rent Declared Disaster	\$0	\$0	\$0	\$0
HB24-1260	Prohibition Against Employee Discipline	\$0	\$0	\$0	\$0
HB24-1262	Maternal Health Midwives	\$0	\$3,815	\$3,815	\$3,815
HB24-1264	Supporting the Educator Workforce	\$0	\$0	\$0	\$0
HB24-1265	Interim Committee Cell Phone Connectivity	\$0	\$0	\$0	\$0
HB24-1266	Local Gov Utility Relocation in Right-of-Way	\$0	\$0	\$0	\$0
HB24-1267	Metropolitan District Covenant Enforcement Policy	\$0	\$0	\$0	\$0
HB24-1268	Fin Assistance for Certain Low-Income Individuals	(\$3,200,000)	\$0	(\$3,200,000)	(\$3,200,000)
HB24-1269	Modification of Recording Fees	\$0	\$0	\$0	\$0
HB24-1270	Firearm Liability Insurance Requirement	\$0	\$0	\$0	\$0
HB24-1271	State Income Tax Credit for Veterinary Profl	(\$2,500,000)	\$0	(\$2,500,000)	(\$2,500,000)
HB24-1272	Sunset Colorado Fire Commission	\$0	\$0	\$0	\$0
HB24-1273	Sunset Continue Veterans Assistance Grant Program	\$0	\$0	\$0	\$0
HB24-1274	Uniform Consumer Debt Default Judgments Act	\$0	\$0	\$0	\$0
HB24-1275	Sunset Continue Underfunded Courthouse Commission	\$0	\$0	\$0	\$0
HB24-1276	Sunset Process Commn Deaf Hard of Hearing Deafblind	\$0	\$231,787	\$231,787	\$231,787
HB24-1277	Sunset Youth Restraint & Seclusion Working Group	\$0	\$0	\$0	\$0
HB24-1278	Sunset Concurrent Enrollment Advisory Board	\$0	\$0	\$0	\$0
HB24-1280	Welcome, Reception, & Integration Grant Program	\$0	\$0	\$0	\$0
HB24-1282	Ninth-Grade Success Grant & Performance Reporting	\$0	\$0	\$0	\$0
HB24-1283	SOS Review of Municipal Campaign Fin Complaints	\$0	\$0	\$0	\$0
HB24-1285	Student Weight-Based Bullying Prevention	\$0	\$0	\$0	\$0
HB24-1286	Equal Justice Fund Authority	\$0	\$1,077,220	\$1,077,220	\$1,077,220
HB24-1287	Access to State Grant Opportunities	\$0	\$0	\$0	\$0
HB24-1288	Earned Income Tax Credit Data Sharing	\$0	\$0	\$0	\$0
HB24-1289	Workload Standards for Ofc of State Pub Defender	\$0	\$0	\$0	\$0
HB24-1290	Student Educator Stipend Program	\$0	\$0	\$0	\$0
HB24-1291	Licensed Legal Paraprofessionals	\$0	\$0	\$0	\$0
HB24-1292	Prohibit Certain Weapons Used in Mass Shootings	\$0	\$0	\$0	\$250,000
HB24-1293	Voluntary Payroll Deductions for State Employees	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1294	Mobile Homes in Mobile Home Parks	\$0	\$1,128	\$1,128	\$1,128
HB24-1295	Creative Indus Community Revitalization Incentives	\$0	\$10,750	\$10,750	\$10,750
HB24-1296	Modifications to the Colorado Open Records Act	\$0	\$0	\$0	\$0
HB24-1297	Baby Bonds Program Study	\$0	\$0	\$0	\$0
HB24-1300	Home Sale Wildfire Mitigation Requirements	\$0	\$0	\$0	\$0
HB24-1301	Noncurricular Time Programs	\$0	\$0	\$0	\$0
HB24-1302	Tax Rate Information to Real Property Owners	\$0	\$0	\$0	\$0
HB24-1303	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0
HB24-1304	Minimum Parking Requirements	\$0	\$0	\$0	\$0
HB24-1305	Changes for Concurrent Enrollment Students	\$0	\$0	\$0	\$0
HB24-1307	HVAC Improvements for Public Schools	\$0	\$0	\$0	\$0
HB24-1308	Effective Implementation of Affordable Hous Prog	\$0	\$0	\$0	\$0
HB24-1309	Use of Aircraft in Search and Rescue Operations	\$0	\$0	\$0	\$0
HB24-1310	School Safety Measures	\$0	\$0	\$0	\$0
HB24-1311	Family Affordability Tax Credit	\$0	\$0	\$0	\$0
HB24-1312	State Income Tax Credit for Careworkers	(\$256,600,000)	\$0	(\$256,600,000)	(\$256,600,000)
HB24-1313	Housing in Transit-Oriented Communities	(\$2,300,000)	\$0	(\$2,300,000)	(\$2,300,000)
HB24-1314	Mod Tax Credit Preservation Historic Structures	(\$25,000)	\$0	(\$25,000)	(\$25,000)
HB24-1315	Study on Remediation of Property Damaged by Fire	\$0	\$0	\$0	\$0
HB24-1316	Middle-Income Housing Tax Credit	\$0	\$0	\$0	\$0
HB24-1317	Workforce Data Collection	\$0	\$0	\$0	\$0
HB24-1318	Modify Rental Premises Person with Disability	\$0	\$0	\$0	\$0
HB24-1319	Fire Fighters License Plate Expiration on Transfer	\$0	\$0	\$0	\$0
HB24-1320	Educator Safety Task Force	\$0	\$0	\$0	\$0
HB24-1321	Insurance Holding Company Model Regulation	\$0	\$0	\$0	\$0
HB24-1322	Medicaid Coverage Housing & Nutrition Services	\$0	\$0	\$0	\$0
HB24-1323	School Graduation Attire	\$0	\$0	\$0	\$0
HB24-1324	AG Restrictive Employment Agreements	\$0	\$0	\$0	\$0
HB24-1325	Tax Credits for Quantum Industry Support	(\$800,000)	\$0	(\$800,000)	(\$800,000)
HB24-1326	Bingo-Raffle Licensing Sunset Review	\$0	\$850,000	\$850,000	\$850,000
HB24-1327	Sunset Physical Therapists	\$0	\$0	\$0	\$0
HB24-1328	Sunset Continue Money Transmitter Regulation	\$0	\$0	\$0	\$0
HB24-1329	Sunset Architects Engineers & Land Surveyors	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund		TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)
General Fund	Cash Fund	Total Revenue	TABOR Revenue

Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1330	Air Quality Permitting	\$0	\$0	\$0	\$0
HB24-1331	Out-of-School Time Grant Program	\$0	\$0	\$0	\$0
HB24-1332	Sunset Cont CDEC Executive Director Rule-Making	\$0	\$0	\$0	\$0
HB24-1333	Sunset Continue Private Occupational Schools	\$0	\$0	\$0	\$0
HB24-1334	Broadband Service for Multiunit Buildings	\$0	\$0	\$0	\$0
HB24-1335	Sunset Continue Mortuary Science Code Regulation	\$0	\$392,700	\$392,700	\$392,700
HB24-1336	Sunset Broadband Deployment	\$0	\$525,393	\$525,393	\$525,393
HB24-1337	Real Property Owner Unit Association Collections	\$0	\$0	\$0	\$0
HB24-1338	Cumulative Impacts & Environmental Justice	\$0	\$0	\$0	\$0
HB24-1339	Disproportionately Impact Community Air Pollution	\$0	\$0	\$0	\$0
HB24-1340	Incentives for Post-Secondary Education	(\$89,800,000)	\$0	(\$89,800,000)	(\$89,800,000)
HB24-1341	State Vehicle Idling Standard	\$0	\$0	\$0	\$0
HB24-1342	Test Accommodations for Persons with Disabilities	\$0	\$0	\$0	\$0
HB24-1343	Wildfire Evacuation Modeling Grant Program	\$0	\$0	\$0	\$0
HB24-1344	Sunset Plumbing Board	\$0	\$0	\$0	\$0
HB24-1345	Sunset Human Trafficking Council	\$0	\$0	\$0	\$0
HB24-1346	Energy & Carbon Management Regulation	\$0	\$0	\$0	\$0
HB24-1348	Secure Firearm Storage in a Vehicle	\$0	\$0	\$0	\$0
HB24-1349	Firearms & Ammunition Excise Tax	\$0	\$12,800,000	\$12,800,000	\$0
HB24-1350	Parental Responsibilities Proceedings Child Safety	\$0	\$0	\$0	\$0
HB24-1351	Sunset Division Banking & Board	\$0	\$0	\$0	\$0
HB24-1352	Appliance Requirements & Incentives	(\$14,700,000)	\$0	(\$14,700,000)	(\$14,700,000)
HB24-1353	Firearms Dealer Requirements & Permit	\$0	\$0	\$0	\$0
HB24-1354	Require Notification of Disease Pet Care Facility	\$0	\$0	\$0	\$0
HB24-1355	Measures to Reduce the Competency Wait List	\$0	\$0	\$0	\$0
HB24-1356	Sale of Unauthorized Electronic Smoking Devices	\$0	\$0	\$0	\$0
HB24-1357	Pipeline Safety	\$0	\$648,652	\$648,652	\$648,652
HB24-1358	Film Incentive Tax Credit	(\$2,500,000)	\$0	(\$2,500,000)	(\$2,500,000)
HB24-1359	Public Notification of Hazardous Chemical Releases	\$0	\$0	\$0	\$0
HB24-1360	Colorado Disability Opportunity Office	\$0	\$0	\$0	\$0
HB24-1361	School District Open Enrollment Transparency	\$0	\$0	\$0	\$0
HB24-1362	Measures to Incentivize Graywater Use	\$0	\$0	\$0	\$0
HB24-1363	Charter Schools Accountability	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year			Budget Year
HB24-1364	Education-Based Workforce Readiness	\$0	\$0	\$0	\$0
HB24-1365	Opportunity Now Grants & Tax Credit	\$0	\$12,100	\$12,100	\$12,100
HB24-1366	Sustainable Local Government Community Planning	\$0	\$0	\$0	\$0
HB24-1367	Repeal Severance Tax Exemption for Stripper Wells	\$0	\$9,800,000	\$9,800,000	\$9,800,000
HB24-1368	Language Access Advisory Board	\$0	\$0	\$0	\$0
HB24-1369	Colorado Agriculture Special License Plate	\$145,656	\$0	\$145,656	\$145,656
HB24-1370	Reduce Cost of Use of Natural Gas	\$0	\$0	\$0	\$0
HB24-1371	More Uniform Local Massage Facilities Regulation	\$0	\$0	\$0	\$0
HB24-1372	Regulating Law Enforcement Use of Prone Restraint	\$0	\$0	\$0	\$0
HB24-1373	Alcohol Beverage Retail Licensees	\$0	\$323,598	\$323,598	\$323,598
HB24-1374	Judicial Contractor Loan Forgiveness Eligibility	\$0	\$0	\$0	\$0
HB24-1376	Expand Teacher Mentorships	\$0	\$0	\$0	\$0
HB24-1377	CASA Volunteers Working with Foster Youth	\$0	\$0	\$0	\$0
HB24-1378	Consumer Protection in Event Ticket Sales	\$0	\$0	\$0	\$0
HB24-1379	Regulate Dredge & Fill Activities in State Waters	\$0	\$0	\$0	\$0
HB24-1380	Regulation of Debt-Related Services	\$0	\$15,000	\$15,000	\$15,000
HB24-1381	Sunset Division of Financial Services	\$0	\$0	\$0	\$0
HB24-1382	Ins Coverage Pediatric Neuropsychiatric Syndrome	\$0	\$0	\$0	\$0
HB24-1383	Common Interest Community Declarations	\$0	\$0	\$0	\$0
HB24-1384	Certified Community Behavioral Health Clinics	\$0	\$0	\$0	\$0
HB24-1385	DOC Caseload Supplemental Approp Request Deadline	\$0	\$0	\$0	\$0
HB24-1386	Broadband Infrastructure Cash Fund for DOC	\$0	\$0	\$0	\$0
HB24-1387	Preschool Programs Cash Fund	\$0	\$0	\$0	\$0
HB24-1388	Transfers to the Nurse Home Visitor Program Fund	\$0	\$0	\$0	\$0
HB24-1389	School Funding 2023-24 for New Arrival Students	\$0	\$0	\$0	\$0
HB24-1390	School Food Programs	\$0	\$0	\$0	\$0
HB24-1391	Approp Auth Educator Licensure Cash Fund	\$0	\$0	\$0	\$0
HB24-1392	Cap Schools in Early High School Graduation Pilot	\$0	\$0	\$0	\$0
HB24-1393	Accelerating Concurrent Enrollment Prog Mod	\$0	\$0	\$0	\$0
HB24-1394	Mill Levy Equalization	\$0	\$0	\$0	\$0
HB24-1395	Pub Sch Cap Constr Assistance Fund Transfer Date	\$0	\$0	\$0	\$0
HB24-1396	Gen Fund Transfer Advanced Indus Programs	\$0	\$0	\$0	\$0
HB24-1397	Creative Industries Cash Fund Transfer	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

<b>General Fund</b>	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1398	Transfers to Procurement Technical Assistance Fund	\$0	\$0	\$0	\$0
HB24-1399	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0
HB24-1400	Medicaid Eligibility Procedures	\$0	\$0	\$0	\$0
HB24-1401	Appropriation to DHCPF for Denver Health	\$0	\$0	\$0	\$0
HB24-1402	Evaluation of CDHE Information Technology	\$0	\$0	\$0	\$0
HB24-1403	Higher Education Support Homeless Youth	\$0	\$0	\$0	\$0
HB24-1404	Financial Aid Appropriation Alignment	\$0	\$0	\$0	\$0
HB24-1405	Higher Ed Spec Ed Services Funding Medicaid Match	\$0	\$0	\$0	\$0
HB24-1406	School-Based Mental Health Support Program	\$0	\$0	\$0	\$0
HB24-1407	Community Food Assistance Provider Grant Program	\$0	\$0	\$0	\$0
HB24-1408	Expenditures for Care Assistance Programs	\$0	\$0	\$0	\$0
HB24-1409	Employment-Related Funding & Workforce Enterprise	\$0	\$0	\$0	(\$24,462,740)
HB24-1410	Changes to Just Transition Office	\$0	\$0	\$0	\$0
HB24-1411	Increase in Property Tax Exemption Filing Fees	\$0	\$381,065	\$381,065	\$381,065
HB24-1412	Clarifications to Adjutant Generals Powers	\$0	\$0	\$0	\$0
HB24-1413	Severance Tax Transfers	\$0	\$0	\$0	\$0
HB24-1414	Repeal COVID Heroes Collaboration Fund	\$0	\$0	\$0	\$0
HB24-1415	State Employee Reserve Fund	\$0	\$0	\$0	\$0
HB24-1416	Create the Healthy Food Incentives Program	\$0	\$0	\$0	\$0
HB24-1417	Fee Changes Health-Care Cash Funds	\$0	\$0	\$0	\$0
HB24-1418	Hazardous Substance Site Response Fund Transfer	\$0	\$0	\$0	\$0
HB24-1419	Transfer to Stationary Sources Control Fund	\$0	\$0	\$0	\$0
HB24-1420	Transfer to Colorado Crime Victim Services Fund	\$0	\$0	\$0	\$0
HB24-1421	Modifying Public Safety Program Funding	\$0	\$0	\$0	\$0
HB24-1422	Capital Renewal Project Cost Threshold	\$0	\$0	\$0	\$0
HB24-1423	Parks & Wildlife Cash Funds	\$0	\$0	\$0	\$0
HB24-1424	College Opportunity Fund Transfer to General Fund	\$0	\$0	\$0	\$0
HB24-1425	Transfers for Capital Construction	\$0	\$0	\$0	\$0
HB24-1426	Controlled Maintenance Trust Fund Transfer	\$0	\$0	\$0	\$0
HB24-1427	PERA Study Conducted by an Actuarial Firm	\$0	\$0	\$0	\$0
HB24-1428	Evidence-Based Designations for Budget	\$0	\$0	\$0	\$0
HB24-1429	Transfer from Unused State-Owned Real Prop Fund	\$0	\$0	\$0	\$0
HB24-1431	Stable Housing for Survivors of Abuse Program	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1433	Remove Gov Approval Parole Juvenile Offender	\$0	\$0	\$0	\$0
HB24-1435	CO Water Conservation Board Projects	\$0	\$0	\$0	\$0
HB24-1437	Prohibit Flat Fees for Defending Indigent Clients	\$0	\$0	\$0	\$0
HCR24-1001	Senior Property Tax Exemption Portability	\$0	\$0	\$0	\$0
HCR24-1002	Constitutional Bail Exception First Degree Murder	\$0	\$0	\$0	\$0
SB24-001	Continue Youth Mental Health Services Program	\$0	\$0	\$0	\$0
SB24-002	Local Govt Property Tax Credits Rebates	\$0	\$0	\$0	\$0
SB24-003	CBI Authority to Investigate Firearms Crimes	\$0	\$0	\$0	\$0
SB24-004	County Veterans Service Offices Administration	\$0	\$0	\$0	\$0
SB24-005	Prohibit Landscaping Practices for Water Conserv	\$0	\$0	\$0	\$0
SB24-006	Pretrial Diversion Programs	\$0	\$0	\$0	\$0
SB24-007	Behavioral Health First Aid Training Program	\$0	\$0	\$0	\$0
SB24-008	Kinship Foster Care Homes	\$0	\$70,468	\$70,468	\$50,398
SB24-009	Local Government Disaster-Related Programs	\$0	\$0	\$0	\$0
SB24-010	Dentist & Dental Hygienist Compact	\$0	\$0	\$0	\$0
SB24-011	Online-Facilitated Misconduct & Remote Tracking	\$0	\$0	\$0	\$0
SB24-013	District Attorneys Salaries	\$0	\$0	\$0	\$0
SB24-014	Seal of Climate Literacy Diploma Endorsement	\$0	\$0	\$0	\$0
SB24-015	Licensed Professional Counselors in Communities	\$0	\$34,304	\$34,304	\$34,304
SB24-016	Tax Credits for Contributions via Intermediaries	(\$478,000)	\$0	(\$478,000)	(\$478,000)
SB24-017	Distribution of State Share of District Total Prog	\$0	\$0	\$0	\$0
SB24-018	Physician Assistant Licensure Compact	\$0	\$0	\$0	\$0
SB24-019	Remuneration-Exempt Identifying Placards	\$0	\$0	\$0	\$0
SB24-020	Alcohol Beverage Delivery & Takeout	\$0	\$0	\$0	\$0
SB24-021	Exempt Small Communities from HOA Requirements	\$0	\$0	\$0	\$0
SB24-023	Hold Harmless for Error in GIS Database Data	\$0	\$0	\$0	\$0
SB24-024	Local Lodging Tax Reporting on Sales Return	\$0	\$0	\$0	\$0
SB24-025	Update Loc Gov Sales & Use Tax Collection	\$0	\$0	\$0	\$0
SB24-026	Ag & Natural Resources Public Engagement Reqmnt	\$0	\$0	\$0	\$0
SB24-027	Criminal and Juvenile Justice System Process Study	\$0	\$0	\$0	\$0
SB24-028	Study Biochar in Wildfire Mitigation Efforts	\$0	\$0	\$0	\$0
SB24-029	Study Metrics to Measure Crim Jus Sys Success	\$0	\$0	\$0	\$0
SB24-030	Recidivism Definition Working Group	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year			Budget Year
SB24-031	Local Auth Enforce Violation of Noxious Weed Act	\$0	\$0	\$0	\$0
SB24-032	Methods to Increase the Use of Transit	\$0	\$0	\$0	\$0
SB24-033	Lodging Property Tax Treatment	\$0	\$0	\$0	\$0
SB24-034	Increase Access to School-Based Health Care	\$0	\$0	\$0	\$0
SB24-035	Strengthening Enforcement Human Trafficking	\$0	\$0	\$0	\$0
SB24-037	Study Green Infrastructure for Water Quality Mgmt	\$0	\$0	\$0	\$0
SB24-040	State Funding for Senior Services	\$0	\$0	\$0	\$0
SB24-042	Sickle Cell Disease Community Outreach & Services	\$0	\$0	\$0	\$0
SB24-043	Authorizing Direct-to-Consumer Sales of Raw Milk	\$0	\$0	\$0	\$0
SB24-044	PERA Retiree Refundable Income Tax Credit	(\$18,300,000)	\$0	(\$18,300,000)	(\$18,300,000)
SB24-045	Mods to Sterilization Reqmnts for Cats & Dogs	\$0	\$0	\$0	\$0
SB24-047	Prevention of Substance Use Disorders	\$0	\$0	\$0	\$0
SB24-048	Substance Use Disorders Recovery	\$0	\$0	\$0	\$0
SB24-050	CO Workforce Demonstration Grants Pilot Program	\$0	\$0	\$0	\$0
SB24-051	Adult Education	\$0	\$0	\$0	\$0
SB24-052	Ongoing Funding for 911 Resource Center	\$0	\$0	\$0	\$0
SB24-053	Racial Equity Study	\$0	\$785,000	\$785,000	\$0
SB24-054	Diabetes Prevention & Obesity Treatment Act	\$0	\$0	\$0	\$0
SB24-055	Agricultural & Rural Behavioral Health Care	\$0	\$0	\$0	\$0
SB24-056	Out-of-State Snowmobile Permit & Search Rescue Fee	\$0	\$0	\$0	\$0
SB24-057	Agricultural Workforce & Suicide Prevention	\$0	\$0	\$0	\$0
SB24-058	Landowner Liability Recreational Use Warning Signs	\$0	\$0	\$0	\$0
SB24-059	Childrens Behavioral Hlth Statewide Sys of Care	\$0	\$0	\$0	\$0
SB24-060	Rx Drug Affordability Board Exempt Orphan Drugs	\$0	\$0	\$0	\$0
SB24-061	Creating a Drug Donation Program	\$0	\$0	\$0	\$0
SB24-063	Confidentiality of Group Peer Support Services	\$0	\$0	\$0	\$0
SB24-064	Monthly Residential Eviction Data & Report	\$0	\$0	\$0	\$0
SB24-065	Mobile Electronic Devices & Motor Vehicle Driving	\$0	\$0	\$0	\$0
SB24-066	Firearms Merchant Category Code	\$0	\$0	\$0	\$0
SB24-068	Medical Aid-in-Dying	\$0	\$0	\$0	\$0
SB24-069	Clarify Individualized Education Program Info	\$0	\$0	\$0	\$0
SB24-070	Remote Testing & Online Education Programs	\$0	\$0	\$0	\$0
SB24-071	Seasonal Outdoor Adventure Day Camp Program	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year			Budget Year
SB24-072	Voting for Confined Eligible Electors	\$0	\$0	\$0	\$0
SB24-073	Max No of Employees to Qualify as Small Employer	\$0	\$0	\$0	\$0
SB24-074	Jurisdiction over United States Military Property	\$0	\$0	\$0	\$0
SB24-075	Transportation Network Company Transparency	\$0	\$0	\$0	\$0
SB24-076	Streamline Marijuana Regulation	\$0	\$1,657,811	\$1,657,811	\$1,657,811
SB24-078	Outdoor Nature-Based Preschool Programs	\$0	\$0	\$0	\$0
SB24-079	Motorcycle Lane Filtering & Passing	\$0	\$0	\$0	\$0
SB24-080	Transparency in Health-Care Coverage	\$0	\$0	\$0	\$0
SB24-081	Perfluoroalkyl & Polyfluoroalkyl Chemicals	\$0	\$0	\$0	\$0
SB24-084	AG Duties to Prevent Mis- & Dis-information	\$0	\$0	\$0	\$0
SB24-085	Sales & Use Tax Rebate for Digital Asset Purchases	\$0	\$0	\$0	\$0
SB24-086	Breast Cancer Screening Fund Transfer	\$0	\$0	\$0	\$0
SB24-087	Health Facility Topical Medication Continued Care	\$0	\$0	\$0	\$0
SB24-089	Firefighter Heart Benefits Trust	\$0	\$0	\$0	\$0
SB24-090	Possess Identification While Driving	\$0	\$0	\$0	\$0
SB24-091	Rights-of-Way Permits for Broadband Deployment	\$0	\$343,707	\$343,707	\$343,707
SB24-093	Continuity of Health-Care Coverage Change	\$0	\$0	\$0	\$0
SB24-094	Safe Housing for Residential Tenants	\$0	\$0	\$0	\$0
SB24-095	Air Quality Ozone Levels	\$11,100,000	\$0	\$11,100,000	\$11,100,000
SB24-099	PERA Employment after Retirement for Rural Schools	\$0	\$0	\$0	\$0
SB24-100	Commercial Vehicle Highway Safety Measures	\$0	\$0	\$0	\$0
SB24-103	Labor & Employment Statutes Technical Changes	\$0	\$0	\$0	\$0
SB24-104	Career & Technical Education & Apprenticeships	\$0	\$0	\$0	\$0
SB24-105	Clarifying Environmental Response Surcharge	\$0	\$0	\$0	\$0
SB24-106	Right to Remedy Construction Defects	\$0	\$0	\$0	\$0
SB24-107	Weapons Possession Previous Offender Add Crimes	\$0	\$0	\$0	\$0
SB24-108	Prohibit Unauthorized Use Public Safety Radio	\$0	\$0	\$0	\$0
SB24-109	Continue CO Veterans Service-to-Career Program	\$0	\$0	\$0	\$0
SB24-110	Medicaid Prior Authorization Prohibition	\$0	\$0	\$0	\$0
SB24-111	Senior Primary Residence Prop Tax Reduction	\$0	\$0	\$0	\$0
SB24-112	Construction Defect Action Procedures	\$0	\$0	\$0	\$0
SB24-113	Safer Youth Sports	\$0	\$0	\$0	\$0
SB24-115	Mental Health Professionals Practice Requirements	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

Budget Year: FY 2024-25

**Total Revenue** 

**TABOR Revenue** 

**Cash Fund** 

		General Fana			in bon nevenue
		(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)
Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
SB24-116	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0
SB24-117	Eating Disorder Treatment & Recovery Programs	\$0	\$0	\$0	\$0
SB24-118	Indeterminate Sex Offender Sentencing	\$0	\$0	\$0	\$0
SB24-119	Term Abandonment for Federal Classification Juv	\$0	\$0	\$0	\$0
SB24-120	Updates to the Crime Victim Compensation Act	\$0	\$214,768	\$214,768	\$214,768
SB24-121	Licensure of Critical Access Hospitals	\$0	\$0	\$0	\$0
SB24-123	Waste Tire Management Enterprise	\$0	\$0	\$0	(\$3,400,000)
SB24-124	Health-Care Coverage for Biomarker Testing	\$0	\$0	\$0	\$0
SB24-125	Interstate Compact for the Placement of Children	\$0	\$0	\$0	\$0
SB24-126	Conservation Easement Income Tax Credit	(\$15,000,000)	\$33,900	(\$14,966,100)	(\$14,966,100)
SB24-127	Regulate Dredged & Fill Material State Waters	\$0	\$0	\$0	\$0
SB24-128	Repeal CDOT 2011 Recommendation Requirement	\$0	\$0	\$0	\$0
SB24-129	Nonprofit Member Data Privacy & Public Agencies	\$0	\$0	\$0	\$0
SB24-130	Noneconomic Damages Cap Med Malpractice Actions	\$0	\$0	\$0	\$0
SB24-131	Prohibiting Carrying Firearms in Sensitive Spaces	\$0	\$0	\$0	\$0
SB24-132	Evaluation Protections & Educators	\$0	\$0	\$0	\$0
SB24-134	Operation of Home-Based Businesses	\$0	\$0	\$0	\$0
SB24-135	Mod of State Agency & Dept Reporting Reqmnts	\$0	\$0	\$0	\$0
SB24-136	Uniform Guardianship & Conservatorship Act	\$0	\$54,718	\$54,718	\$0
SB24-137	Planting of Uncertified Potatoes	\$0	\$0	\$0	\$0
SB24-138	Mod of County Elected Officer Salary Categories	\$0	\$0	\$0	\$0
SB24-139	Creation of 911 Services Enterprise	\$0	\$0	\$0	\$0
SB24-141	Out-of-State Telehealth Providers	\$0	\$229,144	\$229,144	\$229,144
SB24-142	Oral Health Screening in Schools Pilot Program	\$0	\$0	\$0	\$0
SB24-143	Credential Quality Apprenticeship Classification	\$0	\$0	\$0	\$0
SB24-145	Uniform Unlawful Restrictions in Land Records	\$0	\$0	\$0	\$0
SB24-146	Tax Credit for Qualified Renters	(\$154,300,000)	\$0	(\$154,300,000)	(\$154,300,000)
SB24-148	Precipitation Harvesting Storm Water Detention	\$0	\$0	\$0	\$0
SB24-149	Workers Compensation State Employees	\$0	\$0	\$0	\$0
SB24-150	Processing of Municipal Solid Waste	\$0	\$0	\$0	\$0
SB24-151	Telecommunications Security	\$14,000	\$0	\$14,000	\$14,000
SB24-152	Regenerative Agriculture Tax Credit	(\$1,250,000)	\$0	(\$1,250,000)	(\$1,250,000)
SB24-153	News Access for Consumers Who Are Print-Disabled	\$0	\$0	\$0	\$0

### Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year		Total Revenue Budget Year	Budget Year
SB24-154	Accessory Dwelling Units	\$0	\$0	\$0	\$0
SB24-155	Payment of Family & Medical Leave Benefits	\$0	\$0	\$0	\$0
SB24-157	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0
SB24-158	Social Media Protect Juveniles Disclosures Reports	\$0	\$0	\$0	\$0
SB24-160	Records of Workplace Discrimination Complaints	\$0	\$0	\$0	\$0
SB24-161	Parks & Wildlife Licenses & Passes	(\$155,322)	\$0	(\$155,322)	\$0
SB24-162	Best Practices to Prevent Discrimination in Sch	\$0	\$0	\$0	\$0
SB24-164	Inst of Higher Ed Transparency Requirements	\$0	\$0	\$0	\$0
SB24-165	Air Quality Improvements	\$0	\$0	\$0	\$0
SB24-166	Air Quality Enforcement	\$0	\$0	\$0	\$0
SB24-167	Training for Entry-Level Health-Care Workers	\$0	\$0	\$0	\$0
SB24-168	Remote Monitoring Services for Medicaid Members	\$0	\$0	\$0	\$0
SB24-169	State Firefighter PERA Job Classification	\$0	\$0	\$0	\$0
SB24-170	America 250 - Colorado 150 Commission	\$0	\$0	\$0	\$0
SB24-171	Restoration of Wolverines	\$0	\$0	\$0	\$0
SB24-172	Hemp Product Definition Marijuana Regulation	\$0	\$0	\$0	\$0
SB24-173	Regulate Mortuary Science Occupations	\$0	\$0	\$0	\$0
SB24-174	Sustainable Affordable Housing Assistance	\$0	\$0	\$0	\$0
SB24-175	Improving Perinatal Health Outcomes	\$0	\$0	\$0	\$0
SB24-176	Update Medicaid Member Terminology	\$0	\$0	\$0	\$0
SB24-177	History Colorado to Dispose of Storage Facility	\$0	\$0	\$0	\$0
SB24-178	Duplicative Inventory of State-Owned Real Property	\$0	\$0	\$0	\$0
SB24-179	Floodplain Management Program	\$0	\$0	\$0	\$0
SB24-180	Repeal Colorado Digital Token Act	\$0	\$0	\$0	\$0
SB24-181	Alcohol Impact & Recovery Enterprise	\$0	\$0	\$0	\$0
SB24-182	Immigrant Identification Document Issuance	\$0	\$0	\$0	\$0
SB24-183	Mobile Home Taxation Task Force	\$0	\$0	\$0	\$0
SB24-184	Support Surface Transp Infrastructure Development	\$0	\$28,089,004	\$28,089,004	\$0
SB24-185	Protections Mineral Interest Owners Forced Pooling	\$0	\$0	\$0	\$0
SB24-187	CSP Authority for Judicial Center & Judges	\$0	\$0	\$0	\$0
SB24-188	Public School Finance	\$0	\$0	\$0	\$0
SB24-189	Gender-Related Bias-Motivated Crimes	\$0	\$0	\$0	\$0
SCR24-001	Child Sexual Abuse Accountability Amendment	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

Bill Number

**Short Title** 

Budget Year: FY 2024-25					
General Fund	Cash Fund	Total Revenue	TABOR Revenue		
(\$811,514,466)	\$306,485,724	(\$505,028,742)	(\$821,215,169)		
General Fund	Cash Fund		TABOR Revenue		
Budget Year	Budget Year	Total Revenue Budget Year	Budget Year		

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$30,199,092

(\$15,715,539)

Net Transfers

\$8,919

		(\$255,762,055)	(\$45,145,751)	\$200,031,130	(\$600,000)	ŞU	(\$15,715,559)	\$50,199,092	\$6,919
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1001	Reauthorization of Rural Jump-Start Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1002	Social Work Licensure Compact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1003	Opiate Antagonists & Detection Products in Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1004	Ex-Offenders Practice in Regulated Occupations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1005	Health Insurers Contract with Qualified Providers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1006	Assist Rural Community Wildfire-Related Grant App	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1007	Prohibit Residential Occupancy Limits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1008	Wage Claims Construction Industry Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1009	Bilingual Child Care Licensing Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1010	Insurance Coverage for Provider-Administered Drugs	\$9,219	\$0	\$0	\$0	\$0	\$0	\$0	\$9,219
HB24-1011	Mortgage Servicers Disburse Insurance Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1012	Front Range Passenger Rail District Efficiency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1013	Victim Programs in New 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1014	Deceptive Trade Practice Significant Impact Std	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1015	Workplace Suicide Prevention Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1016	Defined Personnel for Emergency Telephone Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1017	Bill of Rights for Foster Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1018	College Textbook Sales Use Tax Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1019	Crisis Resolution Team Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1020	Enactment of CRS 2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1021	Motor Vehicle Minor Driver Education Standards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1022	Publish Bill Drafts Online before Session	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1024	Extend Outreach Campaigns Wildfire Risk Mitigation	(\$300,000)	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1025	Implement Fertility Coverage for Health Plans	(\$42,000)	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1027	Exemption for Childrens Products	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1028	Overdose Prevention Centers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1030	Railroad Safety Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1031	Accessibility for Persons in Child Welfare Matters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1032	Extend Wild Horse Population Management Timeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1033	Emergency Management Plan Individuals with Animals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1034	Adult Competency to Stand Trial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1035	Modernize Health Benefit Exchange Governance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1036	Adjusting Certain Tax Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1037	Substance Use Disorders Harm Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1038	High-Acuity Crisis for Children & Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1039	Non-Legal Name Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1041	Streamline Filing Sales & Use Tax Returns	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1042	Fire & Police Pension Law Technical Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1043	State Contribution to FPPA Death & Disability Fund	(\$9,130,000)	\$9,130,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1044	Additional PERA Service Retirees for Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1045	Treatment for Substance Use Disorders	(\$439,059)	\$439,059	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$45,143,751)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$30,199,092

(\$15,715,539)

Net Transfers

\$8,919

Number   N			(\$255,762,055)	(\$45,145,751)	\$260,031,130	(\$600,000)	<b>\$</b> 0	(\$15,715,559)	\$50,199,092	\$0,313
1982-11992   Ventrinary Technique Notice Prompt Techniche   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-11993   1992-119		Short Title			•		•			Net Transfers Budget Year
## 1928-1098   Providing Venterinary Services Through Fiethealth   50   50   50   50   50   50   50   5	HB24-1046	Child Welfare System Tools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MR24-1003   Simplify Processes Re Certain Loc Good Taxes   50   50   50   50   50   50   50   5	HB24-1047	Veterinary Technician Scope of Practice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
##28-1055   Towing Carmierre Regulation	HB24-1048	Providing Veterinary Services Through Telehealth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB24-1050	Simplify Processes Re Certain Loc Gov Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1922-1575   Tax Polley Analysis by the Legislative Branch   50   50   50   50   50   50   50   5	HB24-1051	Towing Carrier Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1882-1015   Init   Standards Commission Recommendations   (\$300,000)   \$300,000   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1052	Senior Housing Income Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###	HB24-1053	Tax Policy Analysis by the Legislative Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NB24-1056   Issuance of Treasurers Deeds   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1054	Jail Standards Commission Recommendations	(\$305,000)	\$305,000	\$0	\$0	\$0	\$0	\$0	\$0
1824-1057   Prohibit Algorithmic Devices Used for Rent Setting   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1055	Child Passenger Safety & Education	(\$500,000)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
#824-1058 Protect Privacy of Biological Data	HB24-1056	Issuance of Treasurers Deeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
#824-1059 Compensation for State Elected Officials	HB24-1057	Prohibit Algorithmic Devices Used for Rent Setting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
#824-1060 Travel Insurance Consumer Protections	HB24-1058	Protect Privacy of Biological Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1062 Warrants for Metro Sewage Disposal Districts	HB24-1059	Compensation for State Elected Officials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-106   Revent Workplace Violence in Health-Care Settings   50   50   50   50   50   50   50   5	HB24-1060	Travel Insurance Consumer Protections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1067   Ballot Access for Candidates with Disabilities   50   50   50   50   50   50   50   5	HB24-1062	Warrants for Metro Sewage Disposal Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1067 Ballot Access for Candidates with Disabilities	HB24-1063	Addressing Abbreviated School Days	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1071 Name Change to Conform with Gender Identity 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1066	Prevent Workplace Violence in Health-Care Settings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1071   Name Change to Conform with Gender Identity   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1067	Ballot Access for Candidates with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1072   Protection of Victims of Sexual Offenses   \$0	HB24-1069	Recycling of Single-Use Electronic Smoking Devices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1073   Independent Ethics Commission Jurisdiction   \$0	HB24-1071	Name Change to Conform with Gender Identity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1074   Aggravated Cruelty to Law Enforcement Animals   \$0	HB24-1072	Protection of Victims of Sexual Offenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1075   Analysis of Universal Health-Care Payment System   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1073	Independent Ethics Commission Jurisdiction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1076   Purple Star School Program   \$0	HB24-1074	Aggravated Cruelty to Law Enforcement Animals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1077 Lodged Wills	HB24-1075	Analysis of Universal Health-Care Payment System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1078   Regulation of Community Association Managers   \$0	HB24-1076	Purple Star School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1079   Persons Detained in Jail on Emergency Commitment   \$0	HB24-1077	Lodged Wills	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1080   Youth Sports Personnel Regmnts   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1078	Regulation of Community Association Managers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1081   Regulate Sale Transfer Sodium Nitrite   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1079	Persons Detained in Jail on Emergency Commitment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1082 First-Generation-Serving Higher Ed Institutions \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1080	Youth Sports Personnel Reqmnts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1083 Constr Professional Ins Coverage Transparency (\$348,334) \$348,334 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1081	Regulate Sale Transfer Sodium Nitrite	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1084         Repeal & Reenact Earned Income Tax Credit Increase         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1082	First-Generation-Serving Higher Ed Institutions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1086         Operation of Denver Health & Hospital Authority         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1083	Constr Professional Ins Coverage Transparency	(\$348,334)	\$348,334	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1087         Professional Endorsement Spec Ed Teaching         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         <	HB24-1084	Repeal & Reenact Earned Income Tax Credit Increase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1089         Vehicle Electronic Notifications         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td>HB24-1086</td> <td>Operation of Denver Health &amp; Hospital Authority</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	HB24-1086	Operation of Denver Health & Hospital Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1090         Privacy Protections Criminal Justice Records         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1087	Professional Endorsement Spec Ed Teaching	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1091         Fire-Hardened Building Materials in Real Property         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1089	Vehicle Electronic Notifications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1093         Peace Officer Provisional Cert Requirements         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HB24-1094         Developer Subdivision Reservation Deposits         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1090	Privacy Protections Criminal Justice Records	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1094         Developer Subdivision Reservation Deposits         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1091	Fire-Hardened Building Materials in Real Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB24-1093	Peace Officer Provisional Cert Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1095   Increasing Protections for Minor Workers	HB24-1094	Developer Subdivision Reservation Deposits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB24-1095	Increasing Protections for Minor Workers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$45,143,751)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$30,199,092

(\$15,715,539)

Net Transfers

\$8,919

Bill NumberShort TitleGeneral Fund Budget YearCash Funds Budget YearCapital Constr. Budget YearHUTF Budget YearMarijuana Tax CF Budget YearState Ed. Fund Budget YearOther Cash Fund Budget YearHB24-1096School Psychologist Licensure Interstate Compact\$0\$0\$0\$0\$0HB24-1097Millitary Family Occupational Credentialing\$0\$0\$0\$0\$0\$0HB24-1098Cause Required for Eviction of Residential Tenant\$0\$0\$0\$0\$0\$0HB24-1099Defendant Filing Fees in Evictions\$0\$0\$0\$0\$0\$0HB24-1100Coroner Qualifications\$0\$0\$0\$0\$0\$0HB24-1102Independent Agency Appointment Requirements\$0\$0\$0\$0\$0\$0HB24-1103Prohibiting Term Excited Delirium\$0\$0\$0\$0\$0\$0	
HB24-1097         Military Family Occupational Credentialing         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HB24-1098         Cause Required for Eviction of Residential Tenant         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HB24-1099         Defendant Filing Fees in Evictions         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 </td <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HB24-1100         Coroner Qualifications         \$0         \$0         \$0         \$0         \$0           HB24-1102         Independent Agency Appointment Requirements         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0 \$0 \$0
HB24-1102 Independent Agency Appointment Requirements \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
	\$0 \$0 \$0 \$0
HB24-1103 Prohibiting Term Excited Delirium \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0
	\$0 \$0
HB24-1104 Prohibiting Firefighter Personal Info on Internet \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1105 Creating the Chicano Special License Plate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
HB24-1107 Judicial Review of Local Land Use Decision \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1108 Insurance Commissioner Study Insurance Market (\$336,258) \$336,258 \$0 \$0 \$0 \$0 \$0 \$0	
HB24-1110 Employer to Post Veterans Benefits Availability \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1111 Adopt Cosmetology Licensure Compact \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1112 First Responder with Disability License Plate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1115 Prescription Drug Label Accessibility \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1116 Extend Contaminated Land Income Tax Credit \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1117 Invertebrates & Rare Plants Parks & Wildlife Commn \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1118 Auth of AG to Operate Dist Atty Office \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1119 Multi-State Tax Filing System for Insurance Taxes \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1120 Resources for Persons in Child Welfare System \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1121 Consumer Right to Repair Digital Elec Equipment \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1122 Protection Orders for Victims of Crimes \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1123 Funding for Sch Safety Firearm Detection Systems \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1124 Discrimination in Places of Public Accomodation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1125         Tax Credit Commercial Building Conversion         \$0         \$0         \$0         \$0         \$0         \$0	\$0
HB24-1129 Protections for Delivery Network Company Drivers \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1130 Privacy of Biometric Identifiers & Data \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1131 Local College Districts \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1132 Support for Living Organ Donors \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1133	\$0
HB24-1134 Adjustments to Tax Expenditures to Reduce Burden \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1135 Offenses Related to Operating a Vehicle \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1136 Healthier Social Media Use by Youth \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1137 Implement Fraudulent Filings Group Recs \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1138 Tax Credit for Transfer of Agricultural Asset \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
HB24-1139         Death Benefit for State Employee Surviving Spouse         \$0         \$0         \$0         \$0         \$0	\$0
HB24-1141         Local Gov Control over Burn Barrel Regulation         \$0         \$0         \$0         \$0         \$0         \$0	\$0
HB24-1142         Reduce Income Tax Social Security Benefits         \$0         \$0         \$0         \$0         \$0	\$0
HB24-1143         Constr Bidding Cost Thresholds for CDOT Projects         \$0         \$0         \$0         \$0         \$0	\$0
HB24-1146         Medicaid Provider Suspension for Organized Fraud         \$0         \$0         \$0         \$0         \$0	\$0
HB24-1147         Candidate Election Deepfake Disclosures         \$0         \$0         \$0         \$0         \$0	\$0

**Cash Fund** 

(\$45,143,751)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$30,199,092

(\$15,715,539)

Net Transfers

\$8,919

		(\$255,762,055)	(\$45,145,751)	\$200,031,130	(\$600,000)	ŞU	(\$15,715,559)	\$30,199,092	\$0,919
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1148	Amending Terms of Consumer Lending Laws	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1149	Prior Authorization Requirements Alternatives	(\$44,059)	\$44,059	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1150	False Slates of Electors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1151	Disclose Mandatory Fees in Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1152	Accessory Dwelling Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1153	Physician Continuing Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1154	Institute Charter Schools & Bond Indebtedness	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1155	Management of Certain Public Safety Emergencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1156	Chamber of Commerce Alcohol Special Event Permit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1157	Employee-Owned Bus Office & Income Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1158	HOA Foreclosure Sales Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1159	Contracted Private Employee Exclusion from PERA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1160	Econ Dev Organization Action Grant Program	(\$2,000,000)	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1161	Motor Vehicle Access Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1164	Free Menstrual Products to Students	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1165	Denver Airport Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1167	Prohibit Student Seclusion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1168	Equal Access to Public Meetings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1170	Rights for Youth Div of Youth Services Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1171	Naturopathic Doctor Formulary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1172	County Revitalization Authorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1173	Electric Vehicle Charging System Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1174	Concealed Carry Permits & Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1175	Loc Gov Rights to Prop for Affordable Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1176	Behavioral Health Grant for Capital Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1178	Local Gov Authority to Regulate Pesticides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1179	2023 Property Tax Year Updated Abstract	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1205	Colorado Imagination Library Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1206	School Food Authorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1207	Adjustments to School Funding Budget Year 2023-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1208	Autism Treatment Fund	\$0	(\$1,800,000)	\$0	\$0	\$0	\$0	\$1,800,000	\$0
HB24-1209	America 250 - Colorado 150 Cash Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1210	Higher Ed Longitudinal Data System Report Deadline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1211	State Funding for Senior Services Contingency Fund	(\$2,000,000)	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1212	Board & Committee of 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1213	Gen Fund Transfer Judicial Collection Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1214	Community Crime Victims Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1215	Transfers to the Capital Construction Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1216	Supports for Youth in Juv Justice System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1217	Sharing of Patient Health-Care Information	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1219	First Responder Employer Health Benefit Trusts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$45,143,751)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$30,199,092

(\$15,715,539)

Net Transfers

\$8,919

		(\$255,762,055)	(\$45,145,751)	\$260,031,130	(\$600,000)	ŞU	(\$15,715,559)	\$50,199,092	\$0,919
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1220	WorkersCompensation Disability Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1221	Income Tax Credit for Eligible Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1222	Update Department of Human Services Terminology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1223	Improved Access to the Child Care Assistance Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1225	First Degree Murder Bail & Jury Selection Statute	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1226	Tuition Assistance for CO Natl Guard & Dependents	(\$1,277,071)	\$1,277,071	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1227	Annual Rule Review Bill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1228	Corrections Officers Flexible Schedules	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1229	Presumptive Eligibility for Long-Term Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1230	Protections for Real Property Owners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1231	State Funding for Higher Education Projects	(\$41,250,000)	\$41,250,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1232	Uniform Special Deposits Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1233	HOA Delinquency Payments Enforcement Procedures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1234	Sunset Review of High Cost Support Mechanism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1235	Reduce Aviation Impacts on Communities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1236	Women Veterans Appreciation Day	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1237	Programs for the Development of Child Care Facilities	(\$3,300,000)	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1238	Foreign Government Ownership of Real Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1239	Single-Exit Stairway Multifamily Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1240	AmeriCorps Education Award Tax Subtraction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1241	Alignment of Petty Property Crime Threshold	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1242	CDOT Outdoor Advertising Rules	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1243	Income Tax Owed by Minors on Earned Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1244	Minor Autopsy Report Release Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1245	Fair Labor Practice Reqmnts for Broadband Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1247	Digital Education Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1248	Non-Testamentary Electronic Estate Planning Docs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1249	Tax Credit Agricultural Stewardship Practices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1250	Driving Improvement Course Drivers License Points	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1251	Sunset Debt-Management Service Providers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1252	Sunset Suicide Prevention Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1253	Sunset Regulation of Respiratory Therapy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1254	Sunset Regulation of Nontransplant Tissue Banks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1255	Sunset Advisory Council Parent Involvement in Ed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1256	Sunset Senior Dental Advisory Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1257	Sunset Natural Areas Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1258	Credit Covered Person Expenses Insurer Insolvency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1259	Price Gouging in Rent Declared Disaster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1260	Prohibition Against Employee Discipline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1262	Maternal Health Midwives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1264	Supporting the Educator Workforce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$45,143,751)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$30,199,092

(\$15,715,539)

Net Transfers

\$8,919

		(\$255,762,055)	(\$45,145,751)	\$200,031,130	(\$600,000)	ŞU	(\$15,715,559)	\$50,199,092	\$0,313
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1265	Interim Committee Cell Phone Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1266	Local Gov Utility Relocation in Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1267	Metropolitan District Covenant Enforcement Policy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1268	Fin Assistance for Certain Low-Income Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1269	Modification of Recording Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1270	Firearm Liability Insurance Requirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1271	State Income Tax Credit for Veterinary Profl	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1272	Sunset Colorado Fire Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1273	Sunset Continue Veterans Assistance Grant Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1274	Uniform Consumer Debt Default Judgments Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1275	Sunset Continue Underfunded Courthouse Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1276	Sunset Process Commn Deaf Hard of Hearing Deafblind	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1277	Sunset Youth Restraint & Seclusion Working Group	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1278	Sunset Concurrent Enrollment Advisory Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1280	Welcome, Reception, & Integration Grant Program	(\$2,500,000)	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1282	Ninth-Grade Success Grant & Performance Reporting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1283	SOS Review of Municipal Campaign Fin Complaints	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1285	Student Weight-Based Bullying Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1286	Equal Justice Fund Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1287	Access to State Grant Opportunities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1288	Earned Income Tax Credit Data Sharing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1289	Workload Standards for Ofc of State Pub Defender	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1290	Student Educator Stipend Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1291	Licensed Legal Paraprofessionals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1292	Prohibit Certain Weapons Used in Mass Shootings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1293	Voluntary Payroll Deductions for State Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1294	Mobile Homes in Mobile Home Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1295	Creative Indus Community Revitalization Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1296	Modifications to the Colorado Open Records Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1297	Baby Bonds Program Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1300	Home Sale Wildfire Mitigation Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1301	Noncurricular Time Programs	(\$1,000,000)	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1302	Tax Rate Information to Real Property Owners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1303	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1304	Minimum Parking Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1305	Changes for Concurrent Enrollment Students	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1307	HVAC Improvements for Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1308	Effective Implementation of Affordable Hous Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1309	Use of Aircraft in Search and Rescue Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1310	School Safety Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1311	Family Affordability Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$45,143,751)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

	may birer from Actual Appropriations	General Fund	Casii Fuliu	Capital Collsti.	11011	Ivialijualia lax CF	State Lu. I unu	Other Cash Fullus	Net mansiers
	2024A Legislative Session	(\$253,762,033)	(\$45,143,751)	\$286,031,150	(\$600,000)	\$0	(\$15,715,539)	\$30,199,092	\$8,919
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1312	State Income Tax Credit for Careworkers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1313	Housing in Transit-Oriented Communities	(\$35,000,000)	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1314	Mod Tax Credit Preservation Historic Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1315	Study on Remediation of Property Damaged by Fire	(\$224,173)	\$224,173	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1316	Middle-Income Housing Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1317	Workforce Data Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1318	Modify Rental Premises Person with Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1319	Fire Fighters License Plate Expiration on Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1320	Educator Safety Task Force	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1321	Insurance Holding Company Model Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1322	Medicaid Coverage Housing & Nutrition Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1323	School Graduation Attire	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1324	AG Restrictive Employment Agreements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1325	Tax Credits for Quantum Industry Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1326	Bingo-Raffle Licensing Sunset Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1327	Sunset Physical Therapists	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1328	Sunset Continue Money Transmitter Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1329	Sunset Architects Engineers & Land Surveyors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1330	Air Quality Permitting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1331	Out-of-School Time Grant Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1332	Sunset Cont CDEC Executive Director Rule-Making	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1333	Sunset Continue Private Occupational Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1334	Broadband Service for Multiunit Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1335	Sunset Continue Mortuary Science Code Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1336	Sunset Broadband Deployment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1337	Real Property Owner Unit Association Collections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1338	Cumulative Impacts & Environmental Justice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1339	Disproportionately Impact Community Air Pollution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1340	Incentives for Post-Secondary Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1341	State Vehicle Idling Standard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1342	Test Accommodations for Persons with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1343	Wildfire Evacuation Modeling Grant Program	(\$120,000)	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1344	Sunset Plumbing Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1345	Sunset Human Trafficking Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1346	Energy & Carbon Management Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1348	Secure Firearm Storage in a Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1349	Firearms & Ammunition Excise Tax	\$0	(\$12,800,000)	\$0	\$0	\$0	\$0	\$12,800,000	\$0
HB24-1350	Parental Responsibilities Proceedings Child Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1351	Sunset Division Banking & Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1352	Appliance Requirements & Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1353	Firearms Dealer Requirements & Permit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

Capital Constr.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

	2024A Legislative Session	(\$253,762,033)	(\$45,143,751)	\$286,031,150	(\$600,000)	\$0	(\$15,715,539)	\$30,199,092	\$8,919
									,
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1354	Require Notification of Disease Pet Care Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1355	Measures to Reduce the Competency Wait List	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1356	Sale of Unauthorized Electronic Smoking Devices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1357	Pipeline Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1358	Film Incentive Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1359	Public Notification of Hazardous Chemical Releases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1360	Colorado Disability Opportunity Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1361	School District Open Enrollment Transparency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1362	Measures to Incentivize Graywater Use	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1363	Charter Schools Accountability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1364	Education-Based Workforce Readiness	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1365	Opportunity Now Grants & Tax Credit	(\$4,000,000)	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1366	Sustainable Local Government Community Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1367	Repeal Severance Tax Exemption for Stripper Wells	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1368	Language Access Advisory Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1369	Colorado Agriculture Special License Plate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1370	Reduce Cost of Use of Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1371	More Uniform Local Massage Facilities Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1372	Regulating Law Enforcement Use of Prone Restraint	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1373	Alcohol Beverage Retail Licensees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1374	Judicial Contractor Loan Forgiveness Eligibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1376	Expand Teacher Mentorships	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1377	CASA Volunteers Working with Foster Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1378	Consumer Protection in Event Ticket Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1379	Regulate Dredge & Fill Activities in State Waters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1380	Regulation of Debt-Related Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1381	Sunset Division of Financial Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1382	Ins Coverage Pediatric Neuropsychiatric Syndrome	(\$9,219)	\$9,219	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1383	Common Interest Community Declarations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1384	Certified Community Behavioral Health Clinics	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1385	DOC Caseload Supplemental Approp Request Deadline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1386	Broadband Infrastructure Cash Fund for DOC	(\$4,570,741)	\$4,570,741	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1387	Preschool Programs Cash Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1388	Transfers to the Nurse Home Visitor Program Fund	\$0	(\$1,734,924)	\$0	\$0	\$0	\$0	\$1,734,924	\$0
HB24-1389	School Funding 2023-24 for New Arrival Students	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1390	School Food Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1391	Approp Auth Educator Licensure Cash Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1392	Cap Schools in Early High School Graduation Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1393	Accelerating Concurrent Enrollment Prog Mod	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1394	Mill Levy Equalization	\$22,000,000	(\$22,000,000)	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1395	Pub Sch Cap Constr Assistance Fund Transfer Date	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

Capital Constr.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

	may biner nom Account Appropriations	General Fund	Casii Fullu	Capital Collsti.	11011	Ivialijualia lax CF	State Lu. I unu	Other Cash Fullus	Net mansiers
	2024A Legislative Session	(\$253,762,033)	(\$45,143,751)	\$286,031,150	(\$600,000)	\$0	(\$15,715,539)	\$30,199,092	\$8,919
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1396	Gen Fund Transfer Advanced Indus Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1397	Creative Industries Cash Fund Transfer	(\$500,000)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1398	Transfers to Procurement Technical Assistance Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1399	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1400	Medicaid Eligibility Procedures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1401	Appropriation to DHCPF for Denver Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1402	Evaluation of CDHE Information Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1403	Higher Education Support Homeless Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1404	Financial Aid Appropriation Alignment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1405	Higher Ed Spec Ed Services Funding Medicaid Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1406	School-Based Mental Health Support Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1407	Community Food Assistance Provider Grant Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1408	Expenditures for Care Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1409	Employment-Related Funding & Workforce Enterprise	\$0	(\$24,462,740)	\$0	\$0	\$0	\$0	\$24,462,740	\$0
HB24-1410	Changes to Just Transition Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1411	Increase in Property Tax Exemption Filing Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1412	Clarifications to Adjutant Generals Powers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1413	Severance Tax Transfers	\$70,111,364	(\$70,111,664)	\$0	\$0	\$0	\$0	\$0	(\$300)
HB24-1414	Repeal COVID Heroes Collaboration Fund	\$3,396,837	(\$3,396,837)	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1415	State Employee Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1416	Create the Healthy Food Incentives Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1417	Fee Changes Health-Care Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1418	Hazardous Substance Site Response Fund Transfer	\$0	(\$4,000,000)	\$0	\$0	\$0	\$0	\$4,000,000	\$0
HB24-1419	Transfer to Stationary Sources Control Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1420	Transfer to Colorado Crime Victim Services Fund	(\$4,000,000)	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1421	Modifying Public Safety Program Funding	(\$3,000,000)	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1422	Capital Renewal Project Cost Threshold	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1423	Parks & Wildlife Cash Funds	\$0	(\$1,901,428)	\$0	\$0	\$0	\$0	\$1,901,428	\$0
HB24-1424	College Opportunity Fund Transfer to General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1425	Transfers for Capital Construction	(\$232,155,688)	(\$84,875,462)	\$318,031,150	\$0	\$0	\$0	\$0	\$0
HB24-1426	Controlled Maintenance Trust Fund Transfer	\$32,000,000	\$0	(\$32,000,000)	\$0	\$0	\$0	\$0	\$0
HB24-1427	PERA Study Conducted by an Actuarial Firm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1428	Evidence-Based Designations for Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1429	Transfer from Unused State-Owned Real Prop Fund	\$120,000	(\$120,000)	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1431	Stable Housing for Survivors of Abuse Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1433	Remove Gov Approval Parole Juvenile Offender	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1435	CO Water Conservation Board Projects	\$0	\$24,000,000	\$0	\$0	\$0	\$0	(\$24,000,000)	\$0
HB24-1437	Prohibit Flat Fees for Defending Indigent Clients	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCR24-1001	Senior Property Tax Exemption Portability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCR24-1002	Constitutional Bail Exception First Degree Murder	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-001	Continue Youth Mental Health Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

Capital Constr.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$30,199,092

(\$15,715,539)

Net Transfers

\$8,919

	· ·	(\$255,762,055)	(\$45,145,751)	\$200,051,150	(\$600,000)	ŞU	(\$15,715,559)	\$50,199,092	\$0,313
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
SB24-002	Local Govt Property Tax Credits Rebates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-003	CBI Authority to Investigate Firearms Crimes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-004	County Veterans Service Offices Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-005	Prohibit Landscaping Practices for Water Conserv	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-006	Pretrial Diversion Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-007	Behavioral Health First Aid Training Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-008	Kinship Foster Care Homes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-009	Local Government Disaster-Related Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-010	Dentist & Dental Hygienist Compact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-011	Online-Facilitated Misconduct & Remote Tracking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-013	District Attorneys Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-014	Seal of Climate Literacy Diploma Endorsement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-015	Licensed Professional Counselors in Communities	(\$4,000,000)	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
SB24-016	Tax Credits for Contributions via Intermediaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-017	Distribution of State Share of District Total Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-018	Physician Assistant Licensure Compact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-019	Remuneration-Exempt Identifying Placards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-020	Alcohol Beverage Delivery & Takeout	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-021	Exempt Small Communities from HOA Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-023	Hold Harmless for Error in GIS Database Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-024	Local Lodging Tax Reporting on Sales Return	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-025	Update Loc Gov Sales & Use Tax Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-026	Ag & Natural Resources Public Engagement Reqmnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-027	Criminal and Juvenile Justice System Process Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-028	Study Biochar in Wildfire Mitigation Efforts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-029	Study Metrics to Measure Crim Jus Sys Success	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-030	Recidivism Definition Working Group	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-031	Local Auth Enforce Violation of Noxious Weed Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-032	Methods to Increase the Use of Transit	(\$14,000,000)	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	\$0
SB24-033	Lodging Property Tax Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-034	Increase Access to School-Based Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-035	Strengthening Enforcement Human Trafficking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-037	Study Green Infrastructure for Water Quality Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-040	State Funding for Senior Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-042	Sickle Cell Disease Community Outreach & Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-043	Authorizing Direct-to-Consumer Sales of Raw Milk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-044	PERA Retiree Refundable Income Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-045	Mods to Sterilization Reqmnts for Cats & Dogs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-047	Prevention of Substance Use Disorders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-048	Substance Use Disorders Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-050	CO Workforce Demonstration Grants Pilot Program	(\$500,000)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$45,143,751)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$30,199,092

(\$15,715,539)

Net Transfers

\$8,919

Number         Short Title         Budget Year         Budget Year <t< th=""><th>Other Cash Funds Budget Year         Net Transfer Budget Year           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0</th></t<>	Other Cash Funds Budget Year         Net Transfer Budget Year           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0
SB24-051         Adult Education         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 </th <th>\$0 \$6 \$0 \$0 \$0 \$0 \$0 \$6 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th>	\$0 \$6 \$0 \$0 \$0 \$0 \$0 \$6 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
SB24-052         Ongoing Funding for 911 Resource Center         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
SB24-053         Racial Equity Study         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$6 \$0 \$0 \$0 \$6 \$0 \$6 \$0 \$6 \$0 \$6 \$0 \$6 \$0 \$6
SB24-054         Diabetes Prevention & Obesity Treatment Act         (\$9,219)         \$9,219         \$0         \$0         \$0         \$0           SB24-055         Agricultural & Rural Behavioral Health Care         \$0         \$0         \$0         \$0         \$0         \$0           SB24-056         Out-of-State Snowmobile Permit & Search Rescue Fee         \$0         \$0         \$0         \$0         \$0         \$0           SB24-057         Agricultural Workforce & Suicide Prevention         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
SB24-055         Agricultural & Rural Behavioral Health Care         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
SB24-056         Out-of-State Snowmobile Permit & Search Rescue Fee         \$0         \$0         \$0         \$0         \$0           SB24-057         Agricultural Workforce & Suicide Prevention         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
SB24-057         Agricultural Workforce & Suicide Prevention         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0 \$0 \$0
	\$0 <b>\$0</b> \$0 <b>\$0</b>
SB24-058 Landowner Liability Recreational Use Warning Signs \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$</b> 0
SB24-059 Childrens Behavioral Hlth Statewide Sys of Care \$0 \$0 \$0 \$0 \$0	
\$824-060 Rx Drug Affordability Board Exempt Orphan Drugs \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
SB24-061 Creating a Drug Donation Program \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
SB24-063 Confidentiality of Group Peer Support Services \$0 \$0 \$0 \$0 \$0	\$0 \$0
\$824-064 Monthly Residential Eviction Data & Report \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$</b> 0
\$B24-065   Mobile Electronic Devices & Motor Vehicle Driving	\$0 <b>\$</b> (
\$824-066 Firearms Merchant Category Code \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
SB24-068 Medical Aid-in-Dying \$0 \$0 \$0 \$0 \$0	\$0 \$0
SB24-069 Clarify Individualized Education Program Info \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
SB24-070         Remote Testing & Online Education Programs         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
\$B24-071	\$0 <b>\$0</b>
\$B24-072 Voting for Confined Eligible Electors \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b>
\$824-073 Max No of Employees to Qualify as Small Employer \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
SB24-074 Jurisdiction over United States Military Property \$0 \$0 \$0 \$0 \$0	\$0 \$0
SB24-075 Transportation Network Company Transparency \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
SB24-076         Streamline Marijuana Regulation         \$0         \$0         \$0         \$0         \$0	\$0 \$0
SB24-078         Outdoor Nature-Based Preschool Programs         \$0         \$0         \$0         \$0         \$0	\$0 \$0
SB24-079 Motorcycle Lane Filtering & Passing \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
\$824-080 Transparency in Health-Care Coverage (\$288,632) \$288,632 \$0 \$0 \$0 \$0	\$0 \$0
SB24-081 Perfluoroalkyl & Polyfluoroalkyl Chemicals \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
SB24-084 AG Duties to Prevent Mis- & Dis-information \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$</b> 0
SB24-085 Sales & Use Tax Rebate for Digital Asset Purchases \$0 \$0 \$0 \$0 \$0	\$0 \$0
SB24-086 Breast Cancer Screening Fund Transfer \$0 (\$500,000) \$0 \$0 \$0 \$0	\$500,000 \$0
SB24-087         Health Facility Topical Medication Continued Care         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$</b> 0
\$824-089 Firefighter Heart Benefits Trust \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$</b> 0
SB24-090         Possess Identification While Driving         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$</b> 0
SB24-091         Rights-of-Way Permits for Broadband Deployment         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$</b> 0
SB24-093         Continuity of Health-Care Coverage Change         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$</b> 0
SB24-094         Safe Housing for Residential Tenants         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$</b> 0
\$824-095 Air Quality Ozone Levels \$0 \$600,000 \$0 <b>(\$600,000)</b> \$0 \$0	\$0 <b>\$</b> 0
SB24-099         PERA Employment after Retirement for Rural Schools         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$</b> 0
SB24-100         Commercial Vehicle Highway Safety Measures         \$0         \$0         \$0         \$0	\$0 <b>\$</b> 0
SB24-103         Labor & Employment Statutes Technical Changes         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$</b> 0

**Cash Fund** 

(\$45,143,751)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

	way biret from Actual Appropriations	General Fund	Casii Fuliu	Capital Collstr.	HUIF	iviarijualia rax CF	State Eu. Fullu	Other Cash Fullus	Net Transfers
	2024A Legislative Session	(\$253,762,033)	(\$45,143,751)	\$286,031,150	(\$600,000)	\$0	(\$15,715,539)	\$30,199,092	\$8,919
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
SB24-104	Career & Technical Education & Apprenticeships	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-105	Clarifying Environmental Response Surcharge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-106	Right to Remedy Construction Defects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-107	Weapons Possession Previous Offender Add Crimes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-108	Prohibit Unauthorized Use Public Safety Radio	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-109	Continue CO Veterans Service-to-Career Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-110	Medicaid Prior Authorization Prohibition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-111	Senior Primary Residence Prop Tax Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-112	Construction Defect Action Procedures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-113	Safer Youth Sports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-115	Mental Health Professionals Practice Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-116	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-117	Eating Disorder Treatment & Recovery Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-118	Indeterminate Sex Offender Sentencing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-119	Term Abandonment for Federal Classification Juv	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-120	Updates to the Crime Victim Compensation Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-121	Licensure of Critical Access Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-123	Waste Tire Management Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-124	Health-Care Coverage for Biomarker Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-125	Interstate Compact for the Placement of Children	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-126	Conservation Easement Income Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-127	Regulate Dredged & Fill Material State Waters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-128	Repeal CDOT 2011 Recommendation Requirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-129	Nonprofit Member Data Privacy & Public Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-130	Noneconomic Damages Cap Med Malpractice Actions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-131	Prohibiting Carrying Firearms in Sensitive Spaces	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-132	Evaluation Protections & Educators	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-134	Operation of Home-Based Businesses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-135	Mod of State Agency & Dept Reporting Reqmnts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-136	Uniform Guardianship & Conservatorship Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-137	Planting of Uncertified Potatoes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-138	Mod of County Elected Officer Salary Categories	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-139	Creation of 911 Services Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-141	Out-of-State Telehealth Providers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-142	Oral Health Screening in Schools Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-143	Credential Quality Apprenticeship Classification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-145	Uniform Unlawful Restrictions in Land Records	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-146	Tax Credit for Qualified Renters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-148	Precipitation Harvesting Storm Water Detention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-149	Workers Compensation State Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-150	Processing of Municipal Solid Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

Capital Constr.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$30,199,092

(\$15,715,539)

Net Transfers

\$8,919

Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
SB24-151	Telecommunications Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-152	Regenerative Agriculture Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-153	News Access for Consumers Who Are Print-Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-154	Accessory Dwelling Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-155	Payment of Family & Medical Leave Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-157	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-158	Social Media Protect Juveniles Disclosures Reports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-160	Records of Workplace Discrimination Complaints	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-161	Parks & Wildlife Licenses & Passes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-162	Best Practices to Prevent Discrimination in Sch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-164	Inst of Higher Ed Transparency Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-165	Air Quality Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-166	Air Quality Enforcement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-167	Training for Entry-Level Health-Care Workers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-168	Remote Monitoring Services for Medicaid Members	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-169	State Firefighter PERA Job Classification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-170	America 250 - Colorado 150 Commission	(\$250,000)	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
SB24-171	Restoration of Wolverines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-172	Hemp Product Definition Marijuana Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-173	Regulate Mortuary Science Occupations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-174	Sustainable Affordable Housing Assistance	(\$15,000,000)	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0
SB24-175	Improving Perinatal Health Outcomes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-176	Update Medicaid Member Terminology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-177	History Colorado to Dispose of Storage Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-178	Duplicative Inventory of State-Owned Real Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-179	Floodplain Management Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-180	Repeal Colorado Digital Token Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-181	Alcohol Impact & Recovery Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-182	Immigrant Identification Document Issuance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-183	Mobile Home Taxation Task Force	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-184	Support Surface Transp Infrastructure Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-185	Protections Mineral Interest Owners Forced Pooling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-187	CSP Authority for Judicial Center & Judges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-188	Public School Finance	\$0	\$15,715,539	\$0	\$0	\$0	(\$15,715,539)	\$0	\$0
SB24-189	Gender-Related Bias-Motivated Crimes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCR24-001	Child Sexual Abuse Accountability Amendment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$45,143,751)

Capital Constr.

\$286,031,150

**General Fund** 

### **Totals for Pending Bills - House Appropriations**

Bills Pending 132

Gener	al Fund Expenditure	S	Total Expenditures				
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26		
\$0	\$165,456,911	\$157,655,572	\$0	\$489,981,207	\$277,486,843		

				Gen	eral Fund Expenditur	es	1	otal Expenditures	
Bill No	Bill Topic	Representative	Senator	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
HB24-1001	Reauthorization of Rural Jump-Start Program	Lukens & Taggart	Roberts & Simpson	\$0	\$0	\$0	\$0	\$873,304	\$0
HB24-1004	Ex-Offenders Practice in Regulated Occupations	Bacon & Bird	Coleman	\$0	\$0	\$0	\$0	\$155,119	\$169,283
HB24-1006	Assist Rural Community Wildfire-Related Grant App	Velasco & Snyder	Cutter & Will	\$0	\$154,302	\$188,632	\$0	\$186,438	\$236,387
HB24-1008	Wage Claims Construction Industry Contractors	Duran & Froelich	Danielson	\$0	\$99,986	\$162,049	\$0	\$110,016	\$196,220
HB24-1009	Bilingual Child Care Licensing Resources	Joseph & McLachlan	Ginal & Rich	\$0	\$280,928	\$238,798	\$0	\$359,053	\$318,269
HB24-1015	Workplace Suicide Prevention Education	Vigil	Michaelson Jenet	\$0	\$117,227	\$38,052	\$0	\$164,875	\$53,119
HB24-1018	College Textbook Sales Use Tax Exemption	Boesenecker	Marchman	\$0	\$35,118	\$7,360	\$0	\$35,118	\$7,360
HB24-1019	Crisis Resolution Team Program	Bradfield & Amabile	Fields & Pelton R.	\$0	\$2,550,000	\$2,500,000	\$0	\$2,550,000	\$2,500,000
HB24-1022	Publish Bill Drafts Online before Session	Luck	(None)	\$0	\$61,440	\$0	\$0	\$61,440	\$0
HB24-1024	Extend Outreach Campaigns Wildfire Risk Mitigation	Story & Velasco	Cutter	\$0	\$0	\$0	\$0	\$300,000	\$0
HB24-1025	Implement Fertility Coverage for Health Plans	Froelich	(None)	\$0	\$0	\$0	\$0	\$42,000	\$0
HB24-1027	Exemption for Children's Products	Winter T.	Pelton B.	\$0	\$109,805	\$58,425	\$0	\$128,679	\$73,566
HB24-1031	Accessibility for Persons in Child Welfare Matters	Bradley & Joseph	Kirkmeyer & Michaelson Jen	\$0	\$219,033	\$184,696	\$0	\$261,147	\$237,338
HB24-1034	Adult Competency to Stand Trial	Amabile & Bradfield	Fields	\$0	\$830,803	\$895,947	\$0	\$992,743	\$1,101,124
HB24-1036	Adjusting Certain Tax Expenditures	Weissman & Frizell	Hansen & Kolker	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1038	High-Acuity Crisis for Children & Youth	Young & Bradley	Kirkmeyer & Fields	\$0	\$15,326,324	\$20,443,790	\$0	\$25,997,002	\$34,037,760
HB24-1043	State Contribution to FPPA Death & Disability Fund	Taggart & Hamrick	Hansen & Van Winkle	\$0	\$0	\$0	\$0	\$9,130,000	\$9,130,000
HB24-1045	Treatment for Substance Use Disorders	Armagost & deGruy Kenned	dyMullica & Will	\$0	\$3,317,662	\$3,175,963	\$0	\$5,382,908	\$7,897,480
HB24-1050	Simplify Processes Re Certain Loc Gov Taxes	Taggart & Kipp	Bridges & Van Winkle	\$0	\$129,665	\$129,251	\$0	\$161,055	\$164,129
HB24-1051	Towing Carrier Regulation	Boesenecker & Mauro	Cutter & Priola	\$0	\$0	\$0	\$0	\$176,849	\$179,339
HB24-1052	Senior Housing Income Tax Credit	Weissman & Marshall	Kolker & Hansen	\$0	\$113,407	\$0	\$0	\$113,407	\$0
HB24-1054	Jail Standards Commission Recommendations	Amabile & Garcia	Fields & Coleman	\$0	\$53,779	\$66,310	\$0	\$368,983	\$383,808
HB24-1055	Child Passenger Safety & Education	Froelich & Pugliese	Winter F. & Priola	\$0	\$0	\$0	\$0	\$500,000	\$500,000
HB24-1059	Compensation for State Elected Officials	English & Ricks	Hansen	\$0	\$0	\$317,480	\$0	\$0	\$317,480
HB24-1063	Addressing Abbreviated School Days	Young & Garcia	Kolker	\$0	\$250,108	\$115,714	\$0	\$277,081	\$137,317
HB24-1066	Prevent Workplace Violence in Health-Care Settings	Hamrick & Garcia	Michaelson Jenet & Gonzale	\$0	\$773,623	\$816,162	\$0	\$938,035	\$1,019,899
HB24-1069	Recycling of Single-Use Electronic Smoking Devices	Valdez	(None)	\$0	\$175,329	\$0	\$0	\$182,319	\$0
HB24-1073	Independent Ethics Commission Jurisdiction	Story & Parenti	Marchman & Gonzales	\$0	\$94,276	\$109,508	\$0	\$111,604	\$131,168
HB24-1075	Analysis of Universal Health-Care Payment System	McCormick & Boesenecker	Marchman & Jaquez Lewis	\$0	\$418,929	\$4,276	\$0	\$418,929	\$4,276
HB24-1077	Lodged Wills	Soper & Joseph	(None)	\$0	\$158,152	\$19,100	\$0	\$191,190	\$24,525
HB24-1078	Regulation of Community Association Managers	Titone & Ricks	(None)	\$0	\$0	\$0	\$0	\$163,849	\$254,532
HB24-1083	Constr Professional Ins Coverage Transparency	Willford & Brown	Cutter	\$0	\$0	\$0	\$0	\$348,334	\$12,084
HB24-1095	Increasing Protections for Minor Workers	Lieder & Amabile	Sullivan	\$0	\$125,255	\$101,676	\$0	\$151,969	\$124,488

Bills Pending

132

**Totals for Pending Bills - House Appropriations** 

Gen	eral Fund Expenditur	es	Total Expenditures				
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26		
\$0	\$165,456,911	\$157,655,572	\$0	\$489,981,207	\$277,486,843		

				Gen	eral Fund Expenditur	es	•	Total Expenditures	
Bill No	Bill Topic	Representative	Senator	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
HB24-1099	Defendant Filing Fees in Evictions	Lindsay & Soper	Buckner & Pelton B.	\$0	\$122,743	\$3,623	\$0	\$122,743	\$3,623
HB24-1105	Creating the Chicano Special License Plate	Hernandez	Gonzales	\$0	\$0	\$0	\$0	\$14,191	\$15,169
HB24-1108	Insurance Commissioner Study Insurance Market	McCluskie & Amabile	Roberts	\$0	\$0	\$0	\$0	\$336,258	\$24,172
HB24-1110	Employer to Post Veterans' Benefits Availability	Martinez & Mauro	Hinrichsen & Will	\$0	\$23,482	\$15,655	\$0	\$29,158	\$19,439
HB24-1112	First Responder with Disability License Plate	Evans	(None)	\$0	\$0	\$0	\$0	\$11,725	\$12,184
HB24-1115	Prescription Drug Label Accessibility	Young & Joseph	Fenberg	\$0	\$180,000	\$17,000	\$0	\$180,000	\$17,000
HB24-1116	Extend Contaminated Land Income Tax Credit	Bird & Bradfield	Kirkmeyer & Mullica	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1120	Resources for Persons in Child Welfare System	Evans	(None)	\$0	\$2,671,024	\$2,425,372	\$0	\$3,329,187	\$3,137,790
HB24-1123	Funding for Sch Safety Firearm Detection Systems	Bradley	Van Winkle	\$0	\$2,700,000	\$2,700,000	\$0	\$2,700,000	\$2,700,000
HB24-1124	Discrimination in Places of Public Accomodation	Soper & Mabrey	Will & Gonzales	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1125	Tax Credit Commercial Building Conversion	Valdez & Soper	Priola & Bridges	\$0	\$126,323	\$130,461	\$0	\$146,357	\$156,129
HB24-1129	Protections for Delivery Network Company Drivers	Vigil & Mabrey	Hinrichsen	\$0	\$194,719	\$129,143	\$0	\$234,269	\$158,005
HB24-1133	Criminal Record Sealing & Expungement Changes	Mabrey & Soper	Rodriguez	\$0	\$0	\$879,815	\$0	\$0	\$923,176
HB24-1134	Adjustments to Tax Expenditures to Reduce Burden	Weissman & Rutinel	Hinrichsen	\$0	\$0	\$12,956	\$0	\$0	\$12,956
HB24-1137	Implement Fraudulent Filings Group Recs	Mauro & Taggart	(None)	\$0	\$0	\$0	\$0	\$496,244	\$299,444
HB24-1138	Tax Credit for Transfer of Agricultural Asset	Catlin & Lukens	Marchman	\$0	\$0	\$49,153	\$0	\$0	\$54,494
HB24-1142	Reduce Income Tax Social Security Benefits	Holtorf	(None)	\$0	\$0	\$17,229	\$0	\$0	\$17,229
HB24-1152	Accessory Dwelling Units	Amabile & Weinberg	Mullica & Exum	\$0	\$0	\$0	\$0	\$8,629,138	\$2,362,913
HB24-1153	Physician Continuing Education	Garcia & Willford	(None)	\$0	\$0	\$0	\$0	\$0	\$9,590
HB24-1157	Employee-Owned Bus Office & Income Tax Credit	Lindstedt & Vigil	Bridges	\$0	\$145,847	\$185,139	\$0	\$172,567	\$223,960
HB24-1160	Econ Dev Organization Action Grant Program	McLachlan & Bird	Zenzinger & Kirkmeyer	\$0	\$0	\$0	\$0	\$1,002,170	\$997,830
HB24-1164	Free Menstrual Products to Students	Titone & Willford	Buckner & Winter F.	\$0	\$300,000	\$0	\$0	\$305,912	\$0
HB24-1165	Denver Airport Accessibility	Ortiz & Bacon	(None)	\$0	\$0	\$0	\$0	\$0	\$60,902
HB24-1168	Equal Access to Public Meetings	Froelich & Rutinel	Hinrichsen	\$0	\$962,340	\$1,284,220	\$0	\$1,109,296	\$1,539,879
HB24-1173	Electric Vehicle Charging System Permits	Valdez	(None)	\$0	\$0	\$0	\$0	\$210,995	\$60,995
HB24-1216	Supports for Youth in Juv Justice System	Bacon & Hernandez	(None)	\$0	\$291,711	\$145,056	\$0	\$316,235	\$164,764
HB24-1217	Sharing of Patient Health-Care Information	Amabile	(None)	\$0	\$230,739	\$151,885	\$0	\$247,416	\$170,415
HB24-1219	First Responder Employer Health Benefit Trusts	McCluskie & Lynch	Pelton B. & Mullica	\$0	\$3,300,000	\$3,300,000	\$0	\$3,300,000	\$3,300,000
HB24-1220	Workers'Compensation Disability Benefits	Daugherty	Marchman	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1221	Income Tax Credit for Eligible Teachers	Marshall & Soper	Mullica	\$0	\$274,312	\$291,802	\$0	\$335,760	\$372,074
HB24-1223	Improved Access to the Child Care Assistance Prog	Willford & Garcia	Cutter	\$0	\$80,393,225	\$68,902,017	\$0	\$80,569,171	\$69,042,867
HB24-1226	Tuition Assistance for CO Natl Guard & Dependents	Hartsook & Lukens	(None)	\$0	\$0	\$0	\$0	\$1,227,071	\$2,323,275
HB24-1231	State Funding for Higher Education Projects	Young & Daugherty	Kirkmeyer & Mullica	\$0	\$0	\$0	\$0	\$246,936,092	\$0

### **Totals for Pending Bills - House Appropriations**

Bills Pending 132

Gene	eral Fund Expenditure	es	Total Expenditures				
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26		
\$0	\$165,456,911	\$157,655,572	\$0	\$489,981,207	\$277,486,843		

				General Fund Expenditures		es		Total Expenditures	
Bill No	Bill Topic	Representative	Senator	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
HB24-1235	Reduce Aviation Impacts on Communities	Brown & Bird	Fenberg & Zenzinger	\$0	\$44,609	\$7,392	\$0	\$52,109	\$14,892
HB24-1237	Programs for the Development of Child Care Facilities	Bradfield & Lukens	Marchman & Rich	\$0	\$0	\$0	\$0	\$3,300,000	\$3,300,000
HB24-1238	Foreign Government Ownership of Real Property	Weinberg	(None)	\$0	\$0	\$0	\$0	\$173,066	\$29,545
HB24-1240	AmeriCorps Education Award Tax Subtraction	Joseph & Weinberg	Rich	\$0	\$40,106	\$7,328	\$0	\$40,106	\$7,328
HB24-1243	Income Tax Owed by Minors on Earned Income	Woodrow	(None)	\$0	\$0	\$616,672	\$0	\$0	\$761,738
HB24-1249	Tax Credit Agricultural Stewardship Practices	Winter T. & Martinez	Pelton R. & Roberts	\$0	\$30,568	\$303,306	\$0	\$36,841	\$377,296
HB24-1260	Prohibition Against Employee Discipline	Duran & Hernandez	Danielson	\$0	\$248,085	\$115,218	\$0	\$251,869	\$115,218
HB24-1262	Maternal Health Midwives	Garcia & Jodeh	Buckner & Michaelson Jenet	\$0	\$614,614	\$327,354	\$0	\$692,850	\$395,971
HB24-1264	Supporting the Educator Workforce	McLachlan & Catlin	Zenzinger & Simpson	\$0	\$3,479,704	\$3,249,580	\$0	\$3,503,878	\$3,279,798
HB24-1265	Interim Committee Cell Phone Connectivity	Soper & Bacon	Baisley & Roberts	\$0	\$54,889	\$54,889	\$0	\$62,799	\$62,799
HB24-1268	Fin Assistance for Certain Low-Income Individuals	Weissman & Ortiz	Exum & Fields	\$0	(\$1,400,123)	(\$2,561,751)	\$0	(\$1,400,123)	(\$2,535,013)
HB24-1276	Sunset Process Commn Deaf Hard of Hearing Deafblind	Young & Bradfield	Zenzinger & Lundeen	\$0	\$0	\$603,214	\$0	\$231,787	\$3,997,735
HB24-1280	Welcome, Reception, & Integration Grant Program	Velasco & Garcia	Fields	\$0	\$0	\$0	\$0	\$2,515,136	\$2,518,921
HB24-1282	Ninth-Grade Success Grant & Performance Reporting	Martinez & Pugliese	Coleman	\$0	\$2,108,023	\$2,859,609	\$0	\$2,135,614	\$2,900,995
HB24-1283	SOS Review of Municipal Campaign Fin Complaints	Willford & Marvin	Mullica	\$0	\$0	\$0	\$0	\$309,542	\$307,504
HB24-1287	Access to State Grant Opportunities	Marshall & Soper	(None)	\$0	\$638,596	\$539,457	\$0	\$741,420	\$663,561
HB24-1288	Earned Income Tax Credit Data Sharing	Rutinel	(None)	\$0	\$167,585	\$2,837,358	\$0	\$167,585	\$2,992,223
HB24-1289	Workload Standards for Ofc of State Pub Defender	Vigil & Joseph	Michaelson Jenet & Roberts	\$0	\$378,012	\$237,043	\$0	\$401,933	\$266,944
HB24-1290	Student Educator Stipend Program	Bradfield & Kipp	Zenzinger	\$0	\$12,000,000	\$12,000,000	\$0	\$12,017,694	\$12,035,388
HB24-1294	Mobile Homes in Mobile Home Parks	Boesenecker & Velasco	Cutter	\$0	\$0	\$0	\$0	\$40,966	\$40,966
HB24-1295	Creative Indus Community Revitalization Incentives	Titone & Herod	Fenberg	\$0	\$102,498	\$0	\$0	\$130,989	\$126,649
HB24-1296	Modifications to the Colorado Open Records Act	Kipp & Soper	Marchman	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1297	Baby Bonds Program Study	Willford & Garcia	Coleman	\$0	\$500,000	\$0	\$0	\$500,000	\$0
HB24-1300	Home Sale Wildfire Mitigation Requirements	Story & Brown	Marchman	\$0	\$35,694	\$48,373	\$0	\$35,694	\$48,373
HB24-1301	Noncurricular Time Programs	Willford	Marchman & Cutter	\$0	\$106,033	\$0	\$0	\$622,338	\$491,120
HB24-1302	Tax Rate Information to Real Property Owners	Parenti	(None)	\$0	\$50,296	\$0	\$0	\$55,991	\$0
HB24-1304	Minimum Parking Requirements	Vigil & Woodrow	Priola & Hinrichsen	\$0	\$159,352	\$84,736	\$0	\$676,310	\$105,491
HB24-1307	HVAC Improvements for Public Schools	Lieder & Hamrick	Marchman	\$0	\$0	\$0	\$0	\$1,569,020	\$1,674,122
HB24-1308	Effective Implementation of Affordable Hous Prog	Frizell & Lindstedt	(None)	\$0	\$0	\$0	\$0	\$202,584	\$228,218
HB24-1313	Housing in Transit-Oriented Communities	Woodrow & Jodeh	Hansen & Winter F.	\$0	\$183,138	\$83,138	\$0	\$9,235,721	\$9,024,791
HB24-1314	Mod Tax Credit Preservation Historic Structures	Lukens & Martinez	Gonzales	\$0	\$128,663	\$113,767	\$0	\$144,968	\$134,147
HB24-1315	Study on Remediation of Property Damaged by Fire	Brown & Amabile	(None)	\$0	\$0	\$0	\$0	\$224,173	\$12,086
HB24-1316	Middle-Income Housing Tax Credit	Lindstedt & Lindsay	Bridges	\$0	\$0	\$30,842	\$0	\$0	\$30,842

Bills Pending

132

**Totals for Pending Bills - House Appropriations** 

Gen	eral Fund Expenditure	es	Total Expenditures				
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26		
\$0	\$165,456,911	\$157,655,572	\$0	\$489,981,207	\$277,486,843		

				Gen	eral Fund Expenditure	es		Total Expenditures	
Bill No	Bill Topic	Representative	Senator	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
HB24-1317	Workforce Data Collection	Young & Lieder	(None)	\$0	\$154,289	\$78,274	\$0	\$169,425	\$97,195
HB24-1320	Educator Safety Task Force	Lukens & Velasco	Marchman & Mullica	\$0	\$146,250	\$0	\$0	\$146,250	\$0
HB24-1322	Medicaid Coverage Housing & Nutrition Services	Brown & Bird	Kirkmeyer & Rodriguez	\$0	\$222,919	\$219,584	\$0	\$445,838	\$439,168
HB24-1325	Tax Credits for Quantum Industry Support	Valdez & Soper	Bridges & Baisley	\$0	\$134,493	\$172,561	\$0	\$152,226	\$205,810
HB24-1331	Out-of-School Time Grant Program	Taggart & Bacon	Kirkmeyer & Bridges	\$0	\$5,000,000	\$5,000,000	\$0	\$5,032,070	\$5,034,099
HB24-1335	Sunset Continue Mortuary Science Code Regulation	Soper & Titone	Roberts & Gardner	\$0	\$0	\$0	\$0	\$392,169	\$436,080
HB24-1336	Sunset Broadband Deployment	Parenti	Rodriguez	\$0	\$0	\$0	\$0	\$245,291	\$252,940
HB24-1338	Cumulative Impacts & Environmental Justice	Rutinel & Velasco	Michaelson Jenet	\$0	\$1,829,087	\$2,418,821	\$0	\$1,928,283	\$2,540,109
HB24-1342	Test Accommodations for Persons with Disabilities	Soper & Bacon	(None)	\$0	\$21,264	\$31,896	\$0	\$150,853	\$163,780
HB24-1343	Wildfire Evacuation Modeling Grant Program	Snyder	(None)	\$0	\$0	\$20,894	\$0	\$129,172	\$25,480
HB24-1345	Sunset Human Trafficking Council	Weissman & Soper	Fields	\$0	\$266,826	\$313,190	\$0	\$266,826	\$313,190
HB24-1349	Firearms & Ammunition Excise Tax	Duran	(None)	\$0	\$383,027	\$180,155	\$0	\$13,189,581	\$51,080,155
HB24-1350	Parental Responsibilities Proceedings Child Safety	Froelich & Story	Winter F.	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1351	Sunset Division Banking & Board	Amabile & Lindstedt	Lundeen & Priola	\$0	\$0	\$0	\$0	\$0	\$6,020,627
HB24-1355	Measures to Reduce the Competency Wait List	Mabrey & Amabile	(None)	\$0	\$1,434,548	\$3,577,396	\$0	\$1,713,339	\$4,276,406
HB24-1358	Film Incentive Tax Credit	Herod & Snyder	(None)	\$0	\$29,120	\$0	\$0	\$29,120	\$0
HB24-1359	Public Notification of Hazardous Chemical Releases	Hamrick & Velasco	Cutter & Jaquez Lewis	\$0	\$514,648	\$291,910	\$0	\$987,451	\$717,962
HB24-1361	School District Open Enrollment Transparency	Frizell	(None)	\$0	\$84,378	\$0	\$0	\$86,349	\$0
HB24-1364	Education-Based Workforce Readiness	McCluskie & Bacon	Bridges & Lundeen	\$0	\$6,295,028	\$1,557,900	\$0	\$6,520,383	\$1,724,175
HB24-1365	Opportunity Now Grants & Tax Credit	Lukens & Soper	Bridges & Will	\$0	\$109,603	\$0	\$0	\$4,140,237	\$138,209
HB24-1368	Language Access Advisory Board	Lindsay & Velasco	(None)	\$0	\$29,741	\$0	\$0	\$34,508	\$0
HB24-1369	Colorado Agriculture Special License Plate	Holtorf & Martinez	(None)	\$0	\$0	\$0	\$0	\$33,206	\$35,853
HB24-1370	Reduce Cost of Use of Natural Gas	Kipp & Willford	(None)	\$0	\$43,650	\$30,958	\$0	\$86,952	\$175,304
HB24-1371	More Uniform Local Massage Facilities Regulation	Hartsook & Lukens	Fields & Gardner	\$0	\$0	\$0	\$0	\$0	\$7,266
HB24-1372	Regulating Law Enforcement Use of Prone Restraint	Woodrow & Herod	Fields & Gonzales	\$0	\$0	\$685,998	\$0	\$0	\$685,998
HB24-1376	Expand Teacher Mentorships	Marvin & Kipp	Zenzinger	\$0	\$500,000	\$0	\$0	\$504,838	\$0
SB24-001	Continue Youth Mental Health Services Program	Brown & Rutinel	Michaelson Jenet & Cutter	\$0	\$11,074,762	\$11,074,762	\$0	\$11,093,298	\$11,093,298
SB24-014	Seal of Climate Literacy Diploma Endorsement	McLachlan	Hansen	\$0	\$18,749	\$18,749	\$0	\$22,692	\$22,692
SB24-019	Remuneration-Exempt Identifying Placards	Vigil & Soper	Smallwood & Kolker	\$0	\$0	\$0	\$0	\$10,782	\$10,843
SB24-026	Ag & Natural Resources Public Engagement Reqmnt	McLachlan & Catlin	Roberts & Will	\$0	\$0	\$0	\$0	\$10,504	\$18,632
SB24-070	Remote Testing & Online Education Programs	McLachlan & Pugliese	Lundeen & Zenzinger	\$0	\$0	\$0	\$0	\$792,000	\$938,500
SB24-104	Career & Technical Education & Apprenticeships	Hamrick	Danielson	\$0	\$182,571	\$211,284	\$0	\$199,303	\$232,199
SB24-161	Parks & Wildlife Licenses & Passes	Lukens & Soper	Pelton R. & Marchman	\$0	\$0	\$0	\$0	\$0	\$0

Bills Pending

132

**Totals for Pending Bills - House Appropriations** 

Gene
FY 2023-24
ŚŊ

				General Fund Expenditures		Total Expenditures			
Bill No	Bill Topic	Representative	Senator	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26

### **Bills in Senate Appropriations**

Bills Pending 68

**Totals for Pending Bills - Senate Appropriations** 

Ger	neral Fund Expenditu	res	Total Expenditures				
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26		
\$0	\$27,407,384	\$34,062,264	\$0	\$76,439,056	\$156,175,077		

				General Fund Expenditures			Total Expenditures		
Bill No	Bill Topic	Senator	Representative	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
HB24-1002	Social Work Licensure Compact	Marchman & Rich	Sirota & Martinez	\$0	\$0	\$0	\$0	\$87,976	\$212,823
HB24-1021	Motor Vehicle Minor Driver Education Standards	Winter F.	Lindsay	\$0	\$0	\$0	\$0	\$0	\$306,120
HB24-1046	Child Welfare System Tools	Kolker & Kirkmeyer	Duran & Evans	\$0	\$109,392	\$116,463	\$0	\$118,690	\$123,902
HB24-1053	Tax Policy Analysis by the Legislative Branch	Liston & Hansen	Weissman & Marshall	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1076	Purple Star School Program	Fields	Marshall & Weissman	\$0	\$33,247	\$33,247	\$0	\$39,643	\$39,643
HB24-1079	Persons Detained in Jail on Emergency Commitment	Fields	Amabile & English	\$0	\$64,738	\$44,123	\$0	\$74,007	\$53,392
HB24-1136	Healthier Social Media Use by Youth	Cutter & Smallwood	Pugliese & Amabile	\$0	\$13,974	\$9,378	\$0	\$17,584	\$11,407
HB24-1149	Prior Authorization Requirements Alternatives	Roberts & Kirkmeyer	Bird & Frizell	\$0	\$0	\$0	\$0	\$44,059	\$56,083
HB24-1234	Sunset Review of High Cost Support Mechanism	Roberts & Hansen	Mauro & Catlin	\$0	\$0	\$0	\$0	\$0	\$12,000,000
HB24-1258	Credit Covered Person Expenses Insurer Insolvency	Roberts	Brown & Boesenecker	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1272	Sunset Colorado Fire Commission	Exum	Velasco & Soper	\$0	\$247,554	\$247,554	\$0	\$247,554	\$247,554
HB24-1275	Sunset Continue Underfunded Courthouse Commission	Simpson	Catlin & Mauro	\$0	\$0	\$0	\$0	\$0	\$3,425,000
SB24-007	Behavioral Health First Aid Training Program	Fields & Michaelson Jenet	Titone	\$0	\$500,000	\$500,000	\$0	\$505,627	\$503,751
SB24-009	Local Government Disaster-Related Programs	Cutter & Jaquez Lewis	Snyder	\$0	\$448,082	\$468,099	\$0	\$482,448	\$511,056
SB24-013	District Attorneys' Salaries	Gardner & Hinrichsen	McLachlan	\$0	\$1,894,466	\$3,788,933	\$0	\$1,894,466	\$3,788,933
SB24-015	Licensed Professional Counselors in Communities	Kolker	Young	\$0	\$0	\$0	\$0	\$1,632,613	\$3,110,052
SB24-027	Criminal and Juvenile Justice System Process Study	Gonzales & Rodriguez	Martinez	\$0	\$905,762	\$0	\$0	\$927,171	\$0
SB24-028	Study Biochar in Wildfire Mitigation Efforts	Cutter & Will	Velasco	\$0	\$240,834	\$249,616	\$0	\$240,834	\$249,616
SB24-032	Methods to Increase the Use of Transit	Priola & Winter F.	Vigil	\$0	\$0	\$0	\$0	\$14,064,760	\$14,072,612
SB24-034	Increase Access to School-Based Health Care	Marchman & Kolker	Garcia	\$0	\$2,321,754	\$39,123	\$0	\$2,334,883	\$48,501
SB24-037	Study Green Infrastructure for Water Quality Mgmt	Simpson & Bridges	Lynch & McCormick	\$0	\$255,401	\$70,584	\$0	\$263,274	\$80,793
SB24-040	State Funding for Senior Services	Danielson & Ginal	Willford & Young	\$0	\$5,000,000	\$5,682,070	\$0	\$5,000,000	\$5,682,070
SB24-042	Sickle Cell Disease Community Outreach & Services	Buckner & Fields	English	\$0	\$448,520	\$448,313	\$0	\$455,508	\$457,047
SB24-043	Authorizing Direct-to-Consumer Sales of Raw Milk	Roberts & Pelton B.	McCluskie	\$0	\$93,912	\$108,620	\$0	\$107,792	\$125,970
SB24-047	Prevention of Substance Use Disorders	Jaquez Lewis & Priola	Young & Epps	\$0	\$2,857,977	\$623,001	\$0	\$2,992,330	\$682,330
SB24-048	Substance Use Disorders Recovery	Priola	deGruy Kennedy & Lynch	\$0	\$450,805	\$412,266	\$0	\$488,134	\$458,928
SB24-050	CO Workforce Demonstration Grants Pilot Program	Exum	(None)	\$0	\$0	\$0	\$0	\$508,871	\$511,088
SB24-052	Ongoing Funding for 911 Resource Center	Fields	English	\$0	\$250,000	\$250,000	\$0	\$250,000	\$250,000
SB24-055	Agricultural & Rural Behavioral Health Care	Marchman & Will	Lukens & Hartsook	\$0	\$736,527	\$725,195	\$0	\$763,529	\$755,375
SB24-057	Agricultural Workforce & Suicide Prevention	Sullivan	Froelich & Amabile	\$0	\$264,944	\$208,274	\$0	\$300,340	\$238,003
SB24-059	Children's Behavioral HIth Statewide Sys of Care	Kirkmeyer & Michaelson Je	en Duran & Pugliese	\$0	\$2,093,250	\$12,861,339	\$0	\$2,404,317	\$13,276,895
SB24-064	Monthly Residential Eviction Data & Report	Mullica	Bird	\$0	\$597,200	\$191,211	\$0	\$597,200	\$245,462
SB24-069	Clarify Individualized Education Program Info	Kolker	(None)	\$0	\$75,288	\$171,229	\$0	\$83,696	\$192,248

### **Bills in Senate Appropriations**

Bills Pending 68

### **Totals for Pending Bills - Senate Appropriations**

Genera	al Fund Expenditure	S	Total Expenditures					
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26			
\$0	\$27,407,384	\$34,062,264	\$0	\$76,439,056	\$156,175,077			

				General Fund Expenditures			Total Expenditures		
Bill No	Bill Topic	Senator	Representative	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
SB24-072	Voting for Confined Eligible Electors	Gonzales	Rutinel	\$0	\$106,920	\$0	\$0	\$199,080	\$0
SB24-075	Transportation Network Company Transparency	Priola & Rodriguez	Bacon	\$0	\$1,319,674	\$1,188,332	\$0	\$1,344,589	\$1,202,068
SB24-076	Streamline Marijuana Regulation	Van Winkle & Gonzales	Lindstedt	\$0	\$1,518,959	\$0	\$0	\$1,939,295	\$1,931,480
SB24-078	Outdoor Nature-Based Preschool Programs	Marchman & Priola	Joseph & McLachlan	\$0	\$293,974	\$262,864	\$0	\$344,956	\$313,577
SB24-080	Transparency in Health-Care Coverage	Fields & Jaquez Lewis	Young	\$0	\$0	\$0	\$0	\$288,632	\$251,962
SB24-084	AG Duties to Prevent Mis- & Dis-information	Cutter	Garcia	\$0	\$100,000	\$0	\$0	\$100,000	\$0
SB24-107	Weapons Possession Previous Offender Add Crimes	Gardner	Evans	\$0	\$0	\$72,839	\$0	\$0	\$72,839
SB24-109	Continue CO Veterans' Service-to-Career Program	Hinrichsen & Pelton B.	Hartsook & Ortiz	\$0	\$500,000	\$500,000	\$0	\$509,359	\$509,460
SB24-113	Safer Youth Sports	Coleman & Exum	(None)	\$0	\$113,033	\$58,732	\$0	\$129,663	\$65,752
SB24-116	Discounted Care for Indigent Patients	Buckner	Jodeh	\$0	\$0	\$0	\$0	\$376,588	\$1,568,498
SB24-117	Eating Disorder Treatment & Recovery Programs	Cutter	deGruy Kennedy	\$0	\$451,908	\$170,090	\$0	\$460,533	\$187,340
SB24-120	Updates to the Crime Victim Compensation Act	Fields	(None)	\$0	\$0	\$0	\$0	\$214,768	\$248,287
SB24-121	Licensure of Critical Access Hospitals	Pelton R.	(None)	\$0	\$45,722	\$100,993	\$0	\$53,409	\$156,747
SB24-123	Waste Tire Management Enterprise	Priola & Hansen	Mauro & Froelich	\$0	\$0	\$0	\$0	\$60,208	\$22,124,891
SB24-126	Conservation Easement Income Tax Credit	Will & Winter F.	Lukens & Lynch	\$0	\$0	\$0	\$0	\$16,510	\$33,020
SB24-129	Nonprofit Member Data Privacy & Public Agencies	Pelton B. & Kolker	deGruy Kennedy & Frizell	\$0	\$230,436	\$230,436	\$0	\$230,436	\$230,436
SB24-139	Creation of 911 Services Enterprise	Gonzales	(None)	\$0	\$107,695	\$0	\$0	\$122,670	\$696,000
SB24-141	Out-of-State Telehealth Providers	Van Winkle & Michaelson J	e (None)	\$0	\$0	\$0	\$0	\$218,861	\$210,562
SB24-142	Oral Health Screening in Schools Pilot Program	Marchman & Kirkmeyer	Bird & Hartsook	\$0	\$194,558	\$185,788	\$0	\$213,674	\$204,904
SB24-143	Credential Quality Apprenticeship Classification	Coleman & Zenzinger	Herod	\$0	\$287,331	\$260,432	\$0	\$329,036	\$312,563
SB24-146	Tax Credit for Qualified Renters	Kolker & Hansen	Garcia	\$0	\$730,877	\$920,174	\$0	\$901,107	\$1,167,707
SB24-149	Workers' Compensation State Employees	Hinrichsen	(None)	\$0	\$0	\$0	\$0	\$0	\$0
SB24-152	Regenerative Agriculture Tax Credit	Simpson & Roberts	McCormick	\$0	\$0	\$154,639	\$0	\$0	\$176,926
SB24-153	News Access for Consumers Who Are Print-Disabled	Danielson	(None)	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000
SB24-158	Social Media Protect Juveniles Disclosures Reports	Hansen & Michaelson Jene	t Lukens	\$0	\$95,609	\$136,174	\$0	\$114,235	\$159,456
SB24-162	Best Practices to Prevent Discrimination in Sch	Marchman & Winter F.	Bacon & Herod	\$0	\$121,700	\$0	\$0	\$121,700	\$0
SB24-167	Training for Entry-Level Health-Care Workers	Ginal & Smallwood	(None)	\$0	\$30,152	\$69,232	\$0	\$35,777	\$84,226
SB24-168	Remote Monitoring Services for Medicaid Members	Roberts & Simpson	McCluskie & Martinez	\$0	\$98,703	\$1,442,840	\$0	\$117,104	\$3,334,366
SB24-171	Restoration of Wolverines	Will & Roberts	McLachlan & Mauro	\$0	\$0	\$0	\$0	\$866,842	\$133,590
SB24-173	Regulate Mortuary Science Occupations	Roberts & Gardner	Soper & Titone	\$0	\$0	\$0	\$0	\$141,966	\$268,576
SB24-175	Improving Perinatal Health Outcomes	Fields & Buckner	McLachlan	\$0	\$806,011	\$799,341	\$0	\$1,100,070	\$1,093,400
SB24-179	Floodplain Management Program	Simpson & Hinrichsen	Catlin & Story	\$0	\$49,383	\$53,392	\$0	\$62,840	\$70,212
SB24-182	Immigrant Identification Document Issuance	Gonzales & Bridges	Hernandez	\$0	\$0	\$0	\$0	\$122,855	\$126,615

### **Bills in Senate Appropriations**

Bills Pending

68

### **Totals for Pending Bills - Senate Appropriations**

General Fund Expenditures			Total Expenditures						
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26				
\$0	\$27,407,384	\$34,062,264	\$0	\$76,439,056	\$156,175,077				

				General Fund Expenditures			Total Expenditures		
Bill No	Bill Topic	Senator	Representative	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
SB24-183	Mobile Home Taxation Task Force	Simpson & Jaquez Lewis	(None)	\$0	\$58,713	\$0	\$0	\$63,001	\$0
SB24-184	Support Surface Transp Infrastructure Development	Fenberg & Marchman	McCluskie & Boesenecker	\$0	\$42,399	\$7,328	\$0	\$28,511,986	\$57,322,963