



Colorado General Assembly
Joint Budget Committee

Joint Budget Committee Staff

FY 2015-16 Budget Briefing Summary

Department of Public Safety

Division of Criminal Justice

The Department of Public Safety's Division of Criminal Justice assists with policy formation, conducts criminal justice research, administers grants for law enforcement and community crime control programs, addresses the needs of crime victims, manages community corrections programs, and sets standards for the treatment of sex and domestic violence offenders. The Department's FY 2014-15 appropriation represents 1.6 percent of statewide operating appropriations and 1.5 percent of statewide General Fund appropriations. This briefing focuses on the Division of Criminal Justice

FY 2014-15 Appropriation and FY 2015-16 Request

Department of Public Safety						
	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE
FY 2014-15 Appropriation						
HB 14-1336 (Long Bill)	396,860,817	130,120,718	175,068,422	33,235,792	58,435,885	1,657.2
Other legislation	4,343,096	3,477,682	816,738	48,676	0	31.1
TOTAL	\$401,203,913	\$133,598,400	\$175,885,160	\$33,284,468	\$58,435,885	1,688.3
FY 2015-16 Requested Appropriation						
FY 2014-15 Appropriation	\$401,203,913	133,598,400	\$175,885,160	\$33,284,468	\$58,435,885	1,688.3
R1 (CBI) Operating and Maintenance for New CBI Facilities	264,754	264,754	0	0	0	0.0
R2 (DFPC) Fire Equipment Purchasing Agent	36,371	36,371	0	0	0	0.5
R3 (DHSEM) Public Safety Intelligence Support	138,012	0	138,012	0	0	2.0
R4 (DCJ) Juvenile Justice Specialist Funding	67,363	67,363	0	0	0	0.0
R5 (DCJ) Community Corrections Provider Rate Increase	659,252	659,252	0	0	0	0.0
NPR1 Fleet Vehicle Lease	1,550,044	(118,674)	1,385,186	236,062	47,470	0.0
Centrally appropriated line items	3,434,456	(992,253)	3,608,920	581,497	236,292	0.0
Annualize prior year legislation	(6,597,789)	(11,228,320)	4,630,531	0	0	18.9
Annualize prior year funding	(1,506,539)	10,044	(1,516,583)	0	0	1.2
Technical Adjustments	0	0	193,843	(191,581)	(2,262)	0.0
Indirect cost assessment	0	0	0	0	0	0.0
TOTAL	\$399,249,837	\$122,296,937	\$184,325,069	\$33,910,446	\$58,717,385	1,710.9
Increase/(Decrease)	(\$1,954,076)	(\$11,301,463)	\$8,439,909	\$625,978	\$281,500	22.6
Percentage Change	(0.5%)	(8.5%)	4.8%	1.9%	0.5%	1.3%

Summary of Issues Presented to the Joint Budget Committee

Update on Community Corrections Rates: During the last two sessions, the General Assembly has substantially raised community corrections rates, introducing a new two-tier payment system that helps smaller community corrections providers proportionately more than larger providers. Though most providers seem content with the new system, at least one is experiencing difficulties. There is also a need to raise the outpatient therapeutic community rate.

For More Information

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To read the entire briefing: http://www.tornado.state.co.us/gov_dir/leg_dir/jbc/2014-15/pubsafbrf2.pdf