

**DEPARTMENT OF PUBLIC SAFETY
FY 2015-16 JOINT BUDGET COMMITTEE HEARING AGENDA**

**Tuesday, January 6, 2015
9:00 am – 12:00 pm**

9:00-9:30 INTRODUCTIONS AND OPENING COMMENTS

9:30-9:45 QUESTIONS COMMON TO ALL DEPARTMENTS

(The following questions require both a written and verbal response.)

1. SMART Government Act:
 - a. Please describe how the SMART Government Act is being integrated into the Department's existing processes (both in terms of service delivery and evaluating performance).
 - b. How is the data that is gathered for the performance management system used?
 - c. Please describe the value of the act in the Department.

2. Do you have infrastructure needs (roads, real property, information technology) beyond the current infrastructure request? If so, how do these needs fit in with the Department's overall infrastructure priorities that have been submitted to the Capital Development Committee or Joint Technology Committee? If infrastructure should be a higher priority for the Department, how should the Department's list of overall priorities be adjusted to account for it?

3. Describe the Department's experience with the implementation of the new CORE accounting system.
 - a. Was the training adequate?
 - b. Has the transition gone smoothly?
 - c. How has the implementation of CORE affected staff workload during the transition?
 - d. Do you anticipate that CORE will increase the staff workload on an ongoing basis? If so, describe the nature of the workload increase and indicate whether the Department is requesting additional funding for FY 2015-16 to address it.

9:45-10:30 DCJ OVERVIEW AND DCJ REQUESTS

4. Is it more effective to provide sex offender treatment in a community corrections setting or in DOC? Are there statistics regarding relative effectiveness? Is there a wait list of DOC sex offenders who are candidates for placement in community corrections who might be

candidates for parole if the beds were available? Does DCJ have any SMART Act goals for sex-offender placement in community corrections?

5. Why did General Fund appropriations to the Department of Public Safety rise so much between FY 2012-13 and FY 2013-14?
6. How do costs of community corrections placement (including DOC supervision costs, DCJ administration costs, community corrections board costs, etc.) compare with rates for DOC private-prison placement? Could more offenders be placed in community corrections facilities to lower the costs of operating the criminal justice system? Is there excess capacity in the community corrections system? Where is that capacity located? Is excess capacity related to the size of the facilities?
7. Please provide a map that shows where community corrections facilities are located and the services provided by each.
8. Why are diversion non-residential placements declining when diversion residential placements are increasing?
9. The Colorado Commission on Criminal and Juvenile Justice recommends that low risk offenders be moved through the DOC quickly and into community corrections. Could low risk offenders be moved into non-residential placements?
10. Why has there been such a steep decline in residential transition placements?
11. R4 Juvenile Justice Specialist Funding. How will the division spend the \$67,363 of Federal Funds that will become available if this request is approved?

10:30-10:40 DCJ ISSUE: UPDATE ON COMMUNITY CORRECTIONS RATES

12. Which community corrections clients are eligible for Medicaid? How big is the population that could potentially qualify? Is DCJ, DOC, or ARTS doing anything to qualify these people for Medicaid? Is anyone working on this potential funding source?
13. Does the JBC staff suggestion for the outpatient TC rate have merit?
14. Does DCJ have a plan for the COMCOR funding problem identified by JBC Staff?

15. Cost per offender is higher at small community corrections facilities than at larger facilities. What are the reasons to keep the doors open at a small facility? Are there intangible benefits? Could small facilities be merged to make them bigger? Why are certain facilities struggling more than others?
16. What rents or fees does ARTS pay to operate its facility at Ft. Logan? Does ARTS pay rent to the state to be on the Ft. Logan campus?
17. What are the failure and recidivism rates for smaller community corrections facilities versus larger facilities?

10:40-11:05 DFPC AND R2 – FIRE EQUIPMENT PURCHASING AGENT

18. Please provide an update on the Colorado Firefighting Air Corps, including acquisitions, training, and any exercise missions.
19. Please provide an update on the status of the Center of Excellence, including a report on progress, funding, and location(s).
20. Please discuss how this Fire Equipment Purchasing Agent program and position compares and/or would interact with the federal 1033 program and current 1033 staff person in the Colorado State Patrol.
 - a. Will this position operate in the same manner as the 1033 officer? If not, please describe the difference between the roles and the programs they would manage.
 - b. Can these positions be combined into a single position managing both federal purchasing programs?
21. Please provide any data available regarding the volume of purchases that occurred through the Colorado State Forest Service program and/or data that indicates the need for the state purchasing agent.
22. Please explain how this position and related funding differs from (or is similar to) the funding available in the Wildfire Preparedness Fund created in 2014?

11:05-11:15 FLOOD RECOVERY

23. Please provide an update on flood recovery.
 - a. Specifically, please discuss the transfer of federal activities to the state level in the follow-up to the floods, specifically around any mandated hiring processes. Discuss any problems associated with this transfer and how it is being resolved.

11:15-11:30 R-3 – PUBLIC SAFETY INTELLIGENCE SUPPORT

24. What data is available regarding the amount of marijuana diverted to youth prior to Amendment 64?
25. The Rocky Mountain HIDTA report indicates 3% of youth have purchased marijuana in a retail facility. What evidence is there that youth are getting marijuana from retail stores?
26. How do youth marijuana diversion rates compare to youth alcohol diversion?
27. How is the Department interfacing with the Department of Education regarding marijuana use in schools? How that has been impacted since legalization of recreational and medical marijuana? Does the Department interface with schools regarding this data and disciplinary actions in schools?

11:30-11:45 STATE FACILITY SECURITY FUND

28. Please explain the need, function, and ongoing costs associated with the request for an Emergency Notification System.
29. Please describe the existing and/or new rules adopted by DHSEM related to the Emergency Notification System. What new rules necessitate the need for new funding?
30. Please explain why the requested General Fund should be appropriated to the SFSF through the Long Bill, rather than through the bill that changes the control of the fund.
31. Please explain why these funds should be continuously appropriated from the General Fund to the SFSF, rather than to each department as the funds are needed.
32. Please describe how and to whom the requested \$425,000 would be granted out.
33. There was an incident in the Legislative Services Building (LSB) last Friday (12/19), in which protesters were in the JBC lobby. During the incident, the Capitol was on lockdown and the emergency button in the JBC offices was triggered.
 - a. Please explain by the Capitol was placed on lock down, but not the LSB.

- b. Please describe the CSP response to the incident and the pressing of the emergency button in the JBC offices.
- c. Please explain why there were not ReadyOp emergency notifications sent out to members and staff.

34. Please update the committee on the security for LSB, and how the levels compare to security in other state buildings.

35. In 2014, funding was appropriated for increased Capitol Complex security, including the Legislative Services Building. Please provide an update on these funds, current and future security levels, and whether they align with the intended security.

11:45-12:00 APPENDICES

36. Please provide an overview of the Department's SMART Act objectives, in relation to those presented in the FY 2014-15 Annual Performance Report. Does this address all SMART Act objectives?

37. Regarding the SMART Act, please explain why the Department reports on the outcome rather than factors that influence outcome? An example includes the Colorado State Patrol outcome regarding fatal crashes.

ADDENDUM: OTHER QUESTIONS FOR WHICH SOLELY WRITTEN RESPONSES ARE REQUESTED

38. Provide a list of any legislation that the Department has: (a) not implemented or (b) partially implemented. Explain why the Department has not implement or has partially implemented the legislation on this list.

39. What is the turnover rate for staff in the department? Please provide a breakdown by office and/or division, and program.

40. Please identify the following:

- a. The department's most effective program;
- b. The department's least effective program (in the context of management and budget);
- c. Please provide recommendations on what will make this program (2.b.) more effective based on the department's performance measures.

41. How much capital outlay was expended using either operating funds or capital funds in FY 2013-14? Please break it down between the amount expended from operating and the amount expended from capital.

42. Does the Department have any outstanding high priority recommendations as identified in the "Annual Report of Audit Recommendations Not Fully Implemented" that was published by the State Auditor's Office on June 30, 2014? What is the department doing to resolve the outstanding high priority recommendations?

[http://www.leg.state.co.us/OSA/coauditor1.nsf/All/1FE335CE3162803F87257D7E00550568/\\$FILE/1422S%20-%20ANNUAL%20REPORT%20OF%20AUDIT%20RECOMMENDATIONS%20NOT%20FULLY%20IMPLEMENTED%20AS%20OF%20JUNE%2030,%202014.pdf](http://www.leg.state.co.us/OSA/coauditor1.nsf/All/1FE335CE3162803F87257D7E00550568/$FILE/1422S%20-%20ANNUAL%20REPORT%20OF%20AUDIT%20RECOMMENDATIONS%20NOT%20FULLY%20IMPLEMENTED%20AS%20OF%20JUNE%2030,%202014.pdf)