



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Memorandum

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March 9, 2021

TO: Interested Persons

FROM: David Hansen, Senior Economist, 303-866-2633
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SUBJECT: 2021 Higher Education Enrollment and Tuition Revenue Forecast

Summary

This memorandum presents the 2021 Legislative Council Staff forecast for the state public institutions of higher education. The forecast provides projections of resident and nonresident full-time equivalent (FTE)¹ student enrollment and College Opportunity Fund (COF) FTE enrollment for the current year (FY 2020-21) and next year (FY 2021-22). The forecast also includes projected tuition revenue for FY 2020-21.

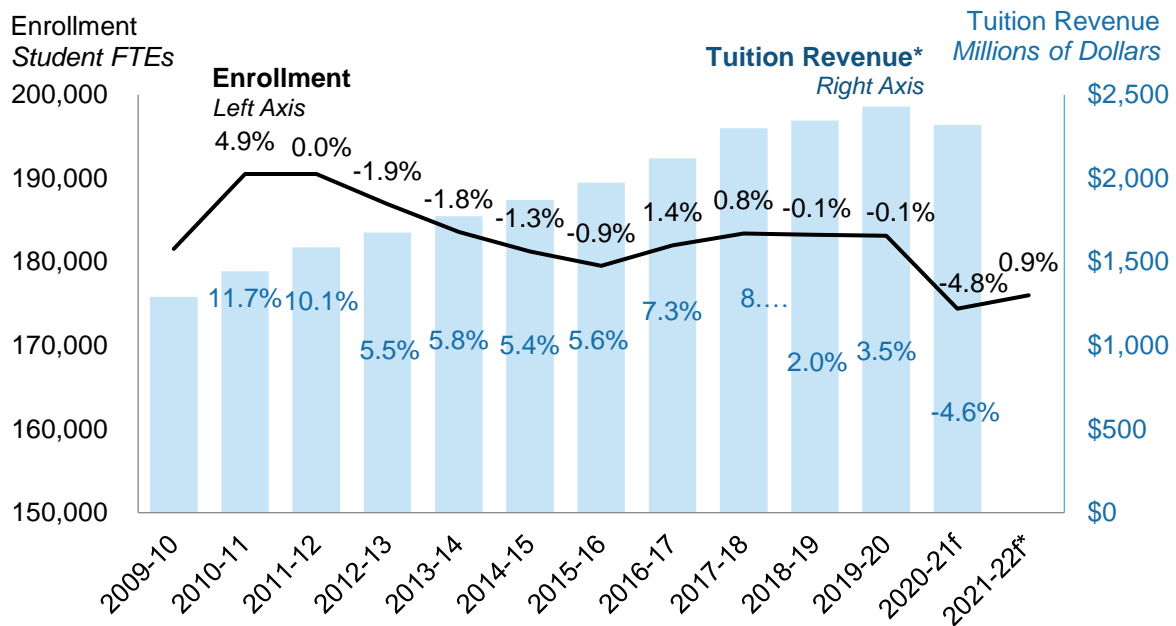
The COVID-19 pandemic has had a dramatic impact on state higher education institutions. Higher education institutions across the state and nation shifted from primarily in-person to virtual instruction in the spring of 2020 as the pandemic took hold. Stay-at-home and social-distancing restrictions brought campus life to an abrupt stop. While summer months offered outdoor reprieve and COVID-19 cases dropped, uncertainty surrounding in-person instruction during the fall 2020 semesters caused many would-be college freshmen to take a “gap year” and/or defer enrollment until instruction was more certain. During the spring 2021 semester, Colorado’s state institutions have offered an increasing share of in-person or hybrid enrollment, though student enrollment remained well below prior year levels. COVID-19 vaccine distribution provides greater promise for the resumption of a more “normal” academic year beginning with the fall 2021 semester.

Forecast summary. As a result of pandemic-related impacts, total enrollment in Colorado’s state-administered colleges and universities is expected to decline 4.8 percent (8,718 FTE) this fiscal year (Figure 1, left axis). Next year, enrollment is expected to grow 0.9 percent (1,623 FTE), but remain well below pre-pandemic levels. Total tuition revenue is expected to decline 4.6 percent in FY 2020-21 as the drop in enrollment offsets modest tuition rate increases at some institutions (Figure 1, right axis).

¹FTE enrollment differs from a student headcount. Graduate student FTE reflect 24 credit hours, while undergraduate student FTE reflect 30 credit hours.

Table 1 reports FTE resident and nonresident enrollment by governing board for the ten state-administered higher education institutions in Colorado. Additionally, projections for the state's two local district colleges, Aims Community College and Colorado Mountain College, are shown for informational purposes. Table 2 summarizes the tuition revenue forecast by governing board for the current FY 2020-21. Per pupil tuition revenue is also summarized in Table 2. Tuition revenue projections for FY 2021-22 are excluded as the General Assembly and/or governing boards have not yet determined rate increases for the 2021-22 academic year.

Figure 1
Total Higher Education Enrollment and Tuition Revenue



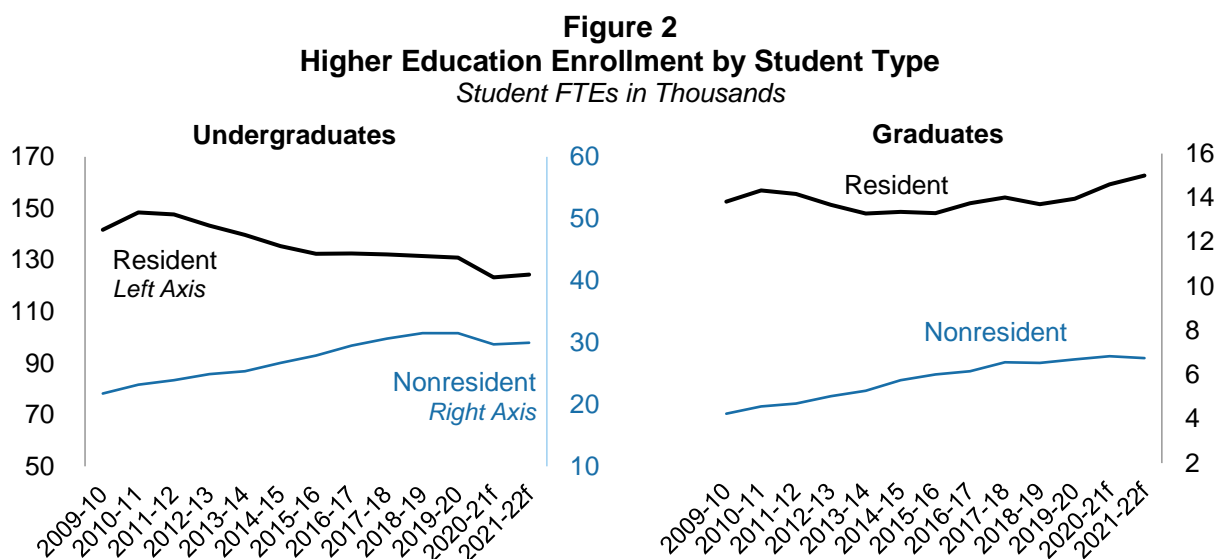
Source: Department of Higher Education; Legislative Council Staff forecast for FY 2020-21 and FY 2021-22.
 *Tuition revenue projections are not shown for FY 2021-22 as tuition rate increases have not yet been determined.
 Note: Enrollment excludes local district colleges and private universities. Graduate student FTE reflect 24 credit hours, while undergraduate student FTE reflect 30 credit hours.

FTE Enrollment

Undergraduate enrollment experienced the greatest pandemic-related impacts in FY 2020-21 as students deferred or took a gap year awaiting greater certainty on the economy, job prospects, and the likelihood of in-person instruction and the true “college experience” (Figure 2, left). The pandemic recession and public health restrictions disproportionately impacted lower-income students, forcing many to forgo college enrollment in order to support family or offer stay-at-home child care due to the shift to online kindergarten through twelfth grade education. Additionally, access to technology, including laptops and wireless internet, left many lower-income students without access to remote learning. As the freshman cohort ascends to higher classes, its small size is expected to put downward pressure on enrollment for years to come.

The 2020 pandemic recession bucked prior recessionary trends in undergraduate enrollment. Resident enrollment in particular has historically risen during economic downturns and contracted as the economy and job opportunities recover. Ongoing uncertainty about in-person instruction and the promise of campus life are expected to continue to dampen enrollment into FY 2021-22, even as COVID-19 vaccine distribution eases health concerns.

Pandemic-related impacts on graduate enrollment were not as severe in FY 2020-21. Instead, graduate resident enrollment is expected to follow more traditional counter-cyclical trends in enrollment, while cost considerations are expected to mute growth in nonresidential enrollment (Figure 2, right). Dampening nonresident graduate enrollment, COVID-related travel restrictions kept many international students from enrolling in FY 2020-21.



Source: Department of Higher Education; Legislative Council Staff forecast for FY 2020-21 and FY 2021-22.
Note: Enrollment excludes local district colleges and private universities. Graduate student FTE reflect 24 credit hours, while undergraduate student FTE reflect 30 credit hours.

College Opportunity Fund

Stipends from the College Opportunity Fund (COF) are available to resident undergraduate students enrolling at state-administered institutions and selected private universities. For FY 2020-21, COF stipends are equal to \$40 per credit hour, a level set by the General Assembly. Reduced COF stipends of \$20 per credit hour are available to students who qualify for the federal Pell grant and who are studying at three private universities in the state: Colorado Christian University, Regis University, and the University of Denver.

Expectations for FTE enrollment among students who are awarded COF stipends for public Colorado institutions are summarized in Table 1. In general, COF FTE enrollment rises and falls with resident undergraduate student enrollment. Students must apply to receive a stipend, and the stipend is limited to 145 credit hours during a student’s lifetime. Because of these requirements, COF FTE enrollment is lower than resident undergraduate enrollment for most colleges and universities.

Tuition Revenue

Table 2 presents a history and expectations for tuition revenue by governing board. In FY 2020-21, total tuition revenue is expected to exceed \$2.3 billion, down 4.6 percent from the prior fiscal year. The General Assembly and/or governing boards have not yet determined tuition rates for FY 2021-22. Therefore, this forecast excludes tuition revenue projections for the next fiscal year.

Changes in tuition revenue are primarily driven by FTE enrollment and tuition rate increases. Tuition rates were held constant across most state institutions in FY 2020-21. Tuition rate structures also impact tuition revenue. Structures may include: differential tuition, where some programs (e.g., business and engineering) or some cohorts (e.g., incoming freshman classes) have higher or lower rates than others; and tuition windows, where students pay the same amount of tuition regardless of the number of classes taken for a certain window of credit hours. For some institutions and/or programs, online enrollment has lower tuition rates than in-person instruction. The shift to virtual instruction as a result of the pandemic has put downward pressure on tuition revenue in many of these instances.

Additionally, as classes pivoted to virtual education, many nonresident students shifted to extended enrollment, a lower-cost option for remote coursework. This put downward pressure on nonresident tuition revenue along with the decline in enrollment among nonresident students. The total share of tuition revenue attributable to nonresident students is expected to be 44.6 percent in FY 2020-21 and 44.5 percent in FY 2021-22, down slightly from the historical high of 45.5 percent in FY 2019-20.

Per pupil tuition. In FY 2020-21, resident per pupil tuition for all governing boards is expected to average \$9,308, up 1.8 percent from the prior year. These figures reflect both undergraduate and graduate students. Nonresident per pupil tuition is expected to average \$28,331 per pupil in the current year, down 2.0 percent from FY 2019-20. Per pupil tuition and tuition rate increases vary across institutions, as shown in Table 2.

Forecast Comparison and Error

Actual enrollment for FY 2019-20 came in 578 FTE (0.3 percent) lower than the 2020 Legislative Council Staff forecast. For FY 2020-21, enrollment expectations have been revised down by 4.7 percent, or 8,140 FTE, from the forecast published last year owing to the impact of the pandemic. Actual tuition revenue for FY 2019-20 totaled \$2,429.4 million, \$3.6 million above the 2020 forecast. This represents a forecast error of 0.3 percent.

Risks to the Forecast

While economic activity has historically been the biggest driver of higher education enrollment fluctuations, the trajectory of the COVID-19 pandemic, availability of effective vaccines, and relaxation of public health restrictions are expected to be the most significant factors determining enrollment trends in the near-term. Additionally, this forecast assumes that COVID-19 vaccine

distribution will allow for the resumption of in-person instruction across college campuses in the state during the upcoming academic year. A resurgence in COVID-19 cases or deleterious mutations of the virus pose downside risks to the forecast.

This forecast assumes that the state economy will continue to recover, with leisure and hospitality industries remaining hardest hit and slowest to recover. The sector-specific impacts of the pandemic recession could result in a stronger than expected pro-cyclical boost from workers looking to change their careers.

This forecast assumes current law. State and/or federal policy changes targeting college affordability, such as tuition or education cost assistance or loan forgiveness, are an upside risk to the forecast. Immigration policy changes could also impact nonresident student enrollment, resulting in more nonresident international students than expected.

At the institution level, enrollment may deviate from expectations due to campus-specific COVID-19 public health policies or outbreaks, the establishment of new programs of study, and/or the unanticipated success or failure of a new recruitment or retention campaign. The FY 2020-21 tuition revenue forecast incorporates enrollment forecast uncertainty, as well as tuition rate assumptions that may not hold true, resulting in either higher or lower revenue.

Table 1. Legislative Council Staff 2021 Forecast
Colorado Public Higher Education Enrollment by Governing Board
Student Full-Time Equivalents (FTEs)

| Total Enrollment - All Students | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|------------|--------|------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | CCCOES | | TOTAL | |
| | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. |
| 2009-10 | 2,252 | 13.3% | 5,909 | 16.5% | 17,321 | 7.2% | 1,851 | -1.3% | 27,772 | 3.5% | 3,507 | -0.7% | 50,865 | 3.9% | 4,867 | 8.5% | 10,160 | 2.5% | 57,052 | 18.8% | 181,555 | 8.8% |
| 2010-11 | 2,427 | 7.8% | 6,730 | 13.9% | 17,789 | 2.7% | 1,855 | 0.2% | 28,215 | 1.6% | 3,578 | 2.0% | 51,258 | 0.8% | 5,052 | 3.8% | 10,260 | 1.0% | 63,357 | 11.1% | 190,521 | 4.9% |
| 2011-12 | 2,583 | 6.4% | 7,299 | 8.5% | 17,333 | -2.6% | 1,798 | -3.1% | 28,465 | 0.9% | 3,545 | -0.9% | 51,558 | 0.6% | 5,276 | 4.4% | 10,316 | 0.5% | 62,340 | -1.6% | 190,514 | 0.0% |
| 2012-13 | 2,579 | -0.2% | 7,633 | 4.6% | 16,926 | -2.3% | 1,792 | -0.3% | 28,359 | -0.4% | 3,602 | 1.6% | 51,333 | -0.4% | 5,455 | 3.4% | 10,193 | -1.2% | 59,034 | -5.3% | 186,905 | -1.9% |
| 2013-14 | 2,575 | -0.1% | 7,784 | 2.0% | 16,565 | -2.1% | 1,823 | 1.7% | 28,261 | -0.3% | 3,598 | -0.1% | 51,761 | 0.8% | 5,524 | 1.3% | 9,632 | -5.5% | 56,082 | -5.0% | 183,604 | -1.8% |
| 2014-15 | 2,536 | -1.5% | 7,414 | -4.8% | 16,111 | -2.7% | 2,028 | 11.2% | 28,506 | 0.9% | 3,545 | -1.5% | 53,196 | 2.8% | 5,748 | 4.1% | 9,144 | -5.1% | 53,015 | -5.5% | 181,241 | -1.3% |
| 2015-16 | 2,483 | -2.1% | 7,752 | 4.6% | 15,420 | -4.3% | 2,099 | 3.5% | 29,116 | 2.1% | 3,470 | -2.1% | 54,208 | 1.9% | 5,809 | 1.1% | 8,940 | -2.2% | 50,247 | -5.2% | 179,544 | -0.9% |
| 2016-17 | 2,518 | 1.4% | 7,829 | 1.0% | 15,299 | -0.8% | 2,196 | 4.6% | 29,736 | 2.1% | 3,168 | -8.7% | 56,548 | 4.3% | 5,822 | 0.2% | 8,990 | 0.6% | 49,862 | -0.8% | 181,968 | 1.4% |
| 2017-18 | 2,405 | -4.5% | 7,786 | -0.5% | 15,251 | -0.3% | 2,119 | -3.5% | 29,883 | 0.5% | 2,958 | -6.6% | 58,313 | 3.1% | 6,014 | 3.3% | 8,989 | 0.0% | 49,682 | -0.4% | 183,400 | 0.8% |
| 2018-19 | 2,269 | -5.7% | 7,743 | -0.5% | 15,108 | -0.9% | 2,170 | 2.4% | 29,857 | -0.1% | 2,910 | -1.6% | 59,560 | 2.1% | 5,916 | -1.6% | 8,693 | -3.3% | 49,007 | -1.4% | 183,231 | -0.1% |
| 2019-20 | 2,261 | -0.3% | 7,673 | -0.9% | 14,588 | -3.4% | 2,193 | 1.1% | 29,651 | -0.7% | 2,885 | -0.8% | 59,749 | 0.3% | 6,405 | 8.3% | 8,321 | -4.3% | 49,400 | 0.8% | 183,126 | -0.1% |
| 2020-21 | 2,350 | 3.9% | 7,461 | -2.8% | 13,560 | -7.0% | 2,123 | -3.2% | 27,885 | -6.0% | 2,921 | 1.3% | 58,683 | -1.8% | 6,511 | 1.7% | 7,418 | -10.9% | 45,498 | -7.9% | 174,408 | -4.8% |
| 2021-22 | 2,443 | 4.0% | 7,347 | -1.5% | 13,163 | -2.9% | 2,141 | 0.9% | 28,371 | 1.7% | 2,964 | 1.5% | 59,429 | 1.3% | 6,551 | 0.6% | 7,301 | -1.6% | 46,323 | 1.8% | 176,031 | 0.9% |
| CAAGR* | | -0.6% | | -0.4% | | -2.8% | | 2.0% | | 0.0% | | -2.1% | | 1.6% | | 2.1% | | -3.6% | | -2.7% | | -0.7% |

| Total Resident Enrollment | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|------------|--------|------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | CCCOES | | TOTAL | |
| | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. |
| 2009-10 | 1,931 | 12.8% | 5,294 | 16.2% | 16,775 | 7.4% | 1,422 | -2.1% | 22,597 | 3.8% | 2,407 | -0.8% | 39,190 | 4.5% | 3,457 | 6.6% | 9,083 | 2.8% | 53,405 | 18.9% | 155,561 | 9.5% |
| 2010-11 | 2,032 | 5.3% | 5,894 | 11.3% | 17,223 | 2.7% | 1,397 | -1.8% | 23,054 | 2.0% | 2,398 | -0.4% | 39,100 | -0.2% | 3,508 | 1.5% | 9,169 | 0.9% | 58,994 | 10.5% | 162,769 | 4.6% |
| 2011-12 | 2,063 | 1.5% | 6,351 | 7.8% | 16,783 | -2.6% | 1,343 | -3.9% | 22,791 | -1.1% | 2,289 | -4.5% | 38,817 | -0.7% | 3,522 | 0.4% | 9,143 | -0.3% | 58,796 | -0.3% | 161,897 | -0.5% |
| 2012-13 | 1,984 | -3.8% | 6,606 | 4.0% | 16,266 | -3.1% | 1,336 | -0.5% | 22,342 | -2.0% | 2,227 | -2.7% | 38,275 | -1.4% | 3,581 | 1.7% | 8,921 | -2.4% | 55,475 | -5.6% | 157,013 | -3.0% |
| 2013-14 | 1,912 | -3.7% | 6,714 | 1.6% | 16,068 | -1.2% | 1,341 | 0.4% | 21,881 | -2.1% | 2,144 | -3.7% | 38,291 | 0.0% | 3,500 | -2.3% | 8,313 | -6.8% | 52,792 | -4.8% | 152,955 | -2.6% |
| 2014-15 | 1,858 | -2.8% | 6,331 | -5.7% | 15,528 | -3.4% | 1,502 | 12.0% | 21,452 | -2.0% | 1,978 | -7.7% | 38,754 | 1.2% | 3,528 | 0.8% | 7,858 | -5.5% | 50,001 | -5.3% | 148,789 | -2.7% |
| 2015-16 | 1,825 | -1.8% | 6,598 | 4.2% | 14,892 | -4.1% | 1,534 | 2.1% | 21,539 | 0.4% | 1,863 | -5.8% | 39,059 | 0.8% | 3,456 | -2.0% | 7,611 | -3.1% | 47,272 | -5.5% | 145,649 | -2.1% |
| 2016-17 | 1,798 | -1.5% | 6,584 | -0.2% | 14,771 | -0.8% | 1,630 | 6.3% | 21,657 | 0.5% | 1,652 | -11.3% | 40,442 | 3.5% | 3,399 | -1.6% | 7,525 | -1.1% | 46,856 | -0.9% | 146,314 | 0.5% |
| 2017-18 | 1,648 | -8.3% | 6,493 | -1.4% | 14,732 | -0.3% | 1,528 | -6.3% | 21,384 | -1.3% | 1,488 | -9.9% | 41,259 | 2.0% | 3,475 | 2.2% | 7,476 | -0.7% | 46,725 | -0.3% | 146,208 | -0.1% |
| 2018-19 | 1,554 | -5.7% | 6,522 | 0.4% | 14,570 | -1.1% | 1,524 | -0.3% | 20,873 | -2.4% | 1,377 | -7.5% | 41,817 | 1.4% | 3,333 | -4.1% | 7,257 | -2.9% | 46,377 | -0.7% | 145,204 | -0.7% |
| 2019-20 | 1,482 | -4.6% | 6,470 | -0.8% | 14,067 | -3.5% | 1,594 | 4.6% | 20,478 | -1.9% | 1,311 | -4.8% | 41,845 | 0.1% | 3,607 | 8.2% | 7,017 | -3.3% | 47,055 | 1.5% | 144,926 | -0.2% |
| 2020-21 | 1,526 | 3.0% | 6,274 | -3.0% | 13,054 | -7.2% | 1,580 | -0.9% | 19,271 | -5.9% | 1,288 | -1.8% | 41,419 | -1.0% | 3,712 | 2.9% | 6,358 | -9.4% | 43,393 | -7.8% | 137,874 | -4.9% |
| 2021-22 | 1,618 | 6.0% | 6,172 | -1.6% | 12,663 | -3.0% | 1,590 | 0.6% | 19,554 | 1.5% | 1,294 | 0.5% | 42,160 | 1.8% | 3,765 | 1.4% | 6,251 | -1.7% | 44,258 | 2.0% | 139,325 | 1.1% |
| CAAGR* | | -2.2% | | -0.8% | | -2.7% | | 2.0% | | -1.5% | | -5.9% | | 1.1% | | 0.6% | | -3.9% | | -2.5% | | -1.3% |

| Resident Undergraduate Enrollment | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|------------|--------|------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | CCCOES | | TOTAL | |
| | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. |
| 2009-10 | 1,558 | 12.7% | 5,218 | 16.4% | 16,775 | 7.4% | 1,422 | -2.1% | 20,158 | 3.8% | 2,407 | -0.8% | 29,736 | 4.5% | 2,866 | 4.4% | 8,188 | 3.2% | 53,405 | 18.9% | 141,733 | 10.0% |
| 2010-11 | 1,612 | 3.5% | 5,841 | 11.9% | 17,223 | 2.7% | 1,397 | -1.8% | 20,524 | 1.8% | 2,398 | -0.4% | 29,319 | -1.4% | 2,867 | 0.0% | 8,264 | 0.9% | 58,994 | 10.5% | 148,439 | 4.7% |
| 2011-12 | 1,630 | 1.1% | 6,311 | 8.0% | 16,783 | -2.6% | 1,343 | -3.9% | 20,352 | -0.8% | 2,289 | -4.5% | 29,051 | -0.9% | 2,873 | 0.2% | 8,295 | 0.4% | 58,796 | -0.3% | 147,723 | -0.5% |
| 2012-13 | 1,578 | -3.2% | 6,562 | 4.0% | 16,266 | -3.1% | 1,336 | -0.5% | 19,976 | -1.8% | 2,227 | -2.7% | 28,889 | -0.6% | 2,938 | 2.3% | 8,077 | -2.6% | 55,475 | -5.6% | 143,324 | -3.0% |
| 2013-14 | 1,519 | -3.7% | 6,666 | 1.6% | 16,068 | -1.2% | 1,341 | 0.4% | 19,550 | -2.1% | 2,130 | -4.4% | 29,150 | 0.9% | 2,896 | -1.4% | 7,554 | -6.5% | 52,792 | -4.8% | 139,666 | -2.6% |
| 2014-15 | 1,448 | -4.7% | 6,261 | -6.1% | 15,528 | -3.4% | 1,358 | 1.3% | 19,239 | -1.6% | 1,962 | -7.9% | 29,588 | 1.5% | 2,947 | 1.8% | 7,099 | -6.0% | 50,001 | -5.3% | 135,431 | -3.0% |
| 2015-16 | 1,390 | -4.0% | 6,515 | 4.1% | 14,892 | -4.1% | 1,372 | 1.0% | 19,267 | 0.1% | 1,857 | -5.4% | 29,990 | 1.4% | 2,896 | -1.7% | 6,899 | -2.8% | 47,272 | -5.5% | 132,350 | -2.3% |
| 2016-17 | 1,306 | -6.0% | 6,520 | 0.1% | 14,771 | -0.8% | 1,390 | 1.3% | 19,413 | 0.8% | 1,647 | -11.3% | 30,945 | 3.2% | 2,839 | -2.0% | 6,877 | -0.3% | 46,856 | -0.9% | 132,564 | 0.2% |
| 2017-18 | 1,216 | -6.9% | 6,409 | -1.7% | 14,732 | -0.3% | 1,310 | -5.8% | 19,065 | -1.8% | 1,479 | -10.2% | 31,600 | 2.1% | 2,887 | 1.7% | 6,834 | -0.6% | 46,666 | -0.4% | 132,198 | -0.3% |
| 2018-19 | 1,138 | -6.4% | 6,435 | 0.4% | 14,570 | -1.1% | 1,344 | 2.6% | 18,695 | -1.9% | 1,361 | -8.0% | 32,278 | 2.1% | 2,751 | -4.7% | 6,642 | -2.8% | 46,278 | -0.8% | 131,491 | -0.5% |
| 2019-20 | 1,015 | -10.8% | 6,369 | -1.0% | 14,067 | -3.5% | 1,373 | 2.2% | 18,267 | -2.3% | 1,292 | -5.1% | 32,272 | 0.0% | 2,950 | 7.2% | 6,405 | -3.6% | 46,955 | 1.5% | 130,965 | -0.4% |
| 2020-21 | 999 | -1.6% | 6,121 | -3.9% | 13,054 | -7.2% | 1,357 | -1.2% | 17,074 | -6.5% | 1,256 | -2.8% | 31,470 | -2.5% | 2,950 | 0.0% | 5,688 | -11.2% | 43,293 | -7.8% | 123,260 | -5.9% |
| 2021-22 | 1,080 | 8.1% | 6,010 | -1.8% | 12,663 | -3.0% | 1,362 | 0.4% | 17,333 | 1.5% | 1,256 | 0.0% | 31,932 | 1.5% | 2,950 | 0.0% | 5,574 | -2.0% | 44,158 | 2.0% | 124,318 | 0.9% |
| CAAGR* | | -4.1% | | -1.0% | | -2.7% | | 0.2% | | -1.6% | | -6.2% | | 1.1% | | 0.0% | | -4.0% | | -2.5% | | -1.6% |

Table 1. Legislative Council Staff 2021 Forecast (Continued)
Colorado Public Higher Education Enrollment by Governing Board
Student Full-Time Equivalents (FTEs)

| Resident Graduate Enrollment | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|------------|--------|------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | CCCOES | | TOTAL | |
| | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. |
| 2009-10 | 373 | 13.3% | 76 | 7.0% | | | 0 | | 2,439 | 3.7% | 0 | | 9,454 | 4.6% | 591 | 18.3% | 895 | -0.7% | | | 13,828 | 4.8% |
| 2010-11 | 420 | 12.8% | 53 | -31.1% | | | 0 | | 2,530 | 3.7% | 0 | | 9,781 | 3.5% | 641 | 8.5% | 905 | 1.1% | | | 14,330 | 3.6% |
| 2011-12 | 433 | 3.0% | 40 | -23.8% | | | 0 | | 2,439 | -3.6% | 0 | | 9,766 | -0.2% | 649 | 1.2% | 848 | -6.4% | | | 14,174 | -1.1% |
| 2012-13 | 406 | -6.1% | 44 | 9.4% | | | 0 | | 2,366 | -3.0% | 0 | | 9,386 | -3.9% | 643 | -1.0% | 844 | -0.4% | | | 13,689 | -3.4% |
| 2013-14 | 393 | -3.4% | 48 | 8.6% | | | 0 | | 2,331 | -1.5% | 14 | | 9,141 | -2.6% | 604 | -6.0% | 759 | -10.1% | | | 13,289 | -2.9% |
| 2014-15 | 410 | 4.5% | 70 | 47.4% | | | 144 | | 2,213 | -5.1% | 16 | 18.2% | 9,166 | 0.3% | 581 | -3.7% | 759 | 0.0% | | | 13,359 | 0.5% |
| 2015-16 | 435 | 6.1% | 83 | 18.6% | | | 162 | 12.7% | 2,272 | 2.7% | 6 | -63.1% | 9,069 | -1.1% | 560 | -3.7% | 712 | -6.2% | | | 13,299 | -0.4% |
| 2016-17 | 492 | 13.1% | 64 | -22.9% | | | 240 | 48.1% | 2,244 | -1.2% | 5 | -16.7% | 9,497 | 4.7% | 560 | 0.0% | 648 | -9.0% | | | 13,750 | 3.4% |
| 2017-18 | 432 | -12.2% | 84 | 31.3% | | | 218 | -9.2% | 2,319 | 3.3% | 9 | 80.0% | 9,659 | 1.7% | 588 | 5.0% | 642 | -0.9% | 59 | | 14,010 | 1.9% |
| 2018-19 | 416 | -3.6% | 87 | 3.8% | | | 180 | -17.2% | 2,178 | -6.1% | 16 | 81.1% | 9,539 | -1.2% | 582 | -1.1% | 615 | -4.2% | 99 | | 13,713 | -2.1% |
| 2019-20 | 467 | 12.2% | 101 | 15.8% | | | 221 | 22.5% | 2,211 | 1.5% | 19 | 16.6% | 9,573 | 0.4% | 657 | 12.9% | 612 | -0.5% | 100 | | 13,961 | 1.8% |
| 2020-21 | 528 | 13.0% | 154 | 52.0% | | | 223 | 1.0% | 2,197 | -0.6% | 32 | 67.7% | 9,948 | 3.9% | 762 | 16.0% | 670 | 9.5% | 100 | 0.0% | 14,614 | 4.7% |
| 2021-22 | 538 | 2.0% | 161 | 5.0% | | | 228 | 2.0% | 2,221 | 1.1% | 38 | 20.0% | 10,228 | 2.8% | 815 | 7.0% | 677 | 1.0% | 100 | 0.0% | 15,007 | 2.7% |
| CAAGR* | | 3.2% | | 15.6% | | | | | | | | | | | 2.7% | | | | | | | 1.0% |

NOTE: Graduate student FTE reflect 30 credit hours, while undergraduate student FTE reflect 24 credit hours.

| Total Nonresident Enrollment | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|------------|--------|------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | CCCOES | | TOTAL | |
| | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. |
| 2009-10 | 321 | 16.4% | 614 | 18.7% | 546 | 0.4% | 429 | 1.7% | 5,175 | 2.3% | 1,100 | -0.4% | 11,675 | 1.9% | 1,409 | 13.4% | 1,077 | 0.6% | 3,647 | 18.3% | 25,994 | 4.9% |
| 2010-11 | 395 | 22.9% | 837 | 36.2% | 566 | 3.7% | 458 | 6.8% | 5,161 | -0.3% | 1,180 | 7.3% | 12,158 | 4.1% | 1,544 | 9.5% | 1,091 | 1.3% | 4,363 | 19.6% | 27,752 | 6.8% |
| 2011-12 | 521 | 31.9% | 948 | 13.4% | 550 | -2.8% | 455 | -0.7% | 5,674 | 9.9% | 1,256 | 6.4% | 12,741 | 4.8% | 1,755 | 13.7% | 1,174 | 7.6% | 3,544 | -18.8% | 28,617 | 3.1% |
| 2012-13 | 594 | 14.2% | 1,027 | 8.3% | 660 | 20.0% | 456 | 0.2% | 6,016 | 6.0% | 1,375 | 9.5% | 13,058 | 2.5% | 1,874 | 6.8% | 1,272 | 8.4% | 3,559 | 0.4% | 29,892 | 4.5% |
| 2013-14 | 664 | 11.7% | 1,071 | 4.2% | 497 | -24.7% | 482 | 5.7% | 6,379 | 6.0% | 1,454 | 5.7% | 13,470 | 3.2% | 2,024 | 8.0% | 1,319 | 3.7% | 3,290 | -7.6% | 30,649 | 2.5% |
| 2014-15 | 678 | 2.2% | 1,083 | 1.1% | 583 | 17.3% | 526 | 9.1% | 7,054 | 10.6% | 1,567 | 7.8% | 14,441 | 7.2% | 2,219 | 9.7% | 1,286 | -2.5% | 3,014 | -8.4% | 32,452 | 5.9% |
| 2015-16 | 658 | -3.0% | 1,154 | 6.6% | 528 | -9.4% | 565 | 7.5% | 7,577 | 7.4% | 1,607 | 2.5% | 15,149 | 4.9% | 2,353 | 6.0% | 1,329 | 3.3% | 2,975 | -1.3% | 33,895 | 4.4% |
| 2016-17 | 720 | 9.4% | 1,245 | 7.9% | 528 | 0.0% | 566 | 0.2% | 8,079 | 6.6% | 1,516 | -5.6% | 16,106 | 6.3% | 2,423 | 3.0% | 1,465 | 10.2% | 3,006 | 1.0% | 35,654 | 5.2% |
| 2017-18 | 757 | 5.1% | 1,293 | 3.9% | 519 | -1.7% | 591 | 4.4% | 8,499 | 5.2% | 1,470 | -3.0% | 17,054 | 5.9% | 2,539 | 4.8% | 1,513 | 3.3% | 2,957 | -1.6% | 37,192 | 4.3% |
| 2018-19 | 715 | -5.6% | 1,222 | -5.5% | 538 | 3.6% | 646 | 9.3% | 8,984 | 5.7% | 1,532 | 4.2% | 17,743 | 4.0% | 2,583 | 1.7% | 1,436 | -5.1% | 2,630 | -11.1% | 38,027 | 2.2% |
| 2019-20 | 779 | 9.0% | 1,203 | -1.5% | 521 | -3.1% | 599 | -7.3% | 9,173 | 2.1% | 1,574 | 2.7% | 17,904 | 0.9% | 2,798 | 8.3% | 1,304 | -9.2% | 2,345 | -10.8% | 38,200 | 0.5% |
| 2020-21 | 823 | 5.7% | 1,187 | -1.4% | 505 | -3.0% | 543 | -9.4% | 8,615 | -6.1% | 1,634 | 3.8% | 17,264 | -3.6% | 2,799 | 0.0% | 1,060 | -18.7% | 2,105 | -10.2% | 36,534 | -4.4% |
| 2021-22 | 825 | 0.2% | 1,175 | -1.0% | 500 | -1.0% | 551 | 1.6% | 8,817 | 2.3% | 1,670 | 2.2% | 17,269 | 0.0% | 2,785 | -0.5% | 1,050 | -0.9% | 2,064 | -1.9% | 36,707 | 0.5% |
| CAAGR* | | 3.7% | | 1.5% | | -3.0% | | 2.1% | | 4.3% | | 2.2% | | 3.2% | | 4.5% | | -2.1% | | -5.9% | | 2.3% |

CAAGR = Compound average annual growth rate between FY 2012-13 and FY 2021-22.

NOTE: Graduate student FTE reflect 30 credit hours, while undergraduate student FTE reflect 24 credit hours.

| Nonresident Undergraduate Enrollment | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|------------|--------|------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | CCCOES | | TOTAL | |
| | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. |
| 2009-10 | 261 | -0.4% | 613 | 19.0% | 546 | 0.4% | 429 | 1.7% | 3,890 | 1.1% | 1,100 | -0.4% | 9,359 | 0.2% | 1,043 | 11.4% | 871 | -1.4% | 3,647 | 18.3% | 21,759 | 3.9% |
| 2010-11 | 282 | 8.0% | 834 | 36.1% | 566 | 3.7% | 458 | 6.8% | 3,760 | -3.3% | 1,180 | 7.3% | 9,714 | 3.8% | 1,141 | 9.4% | 895 | 2.8% | 4,363 | 19.6% | 23,193 | 6.6% |
| 2011-12 | 338 | 19.9% | 947 | 13.5% | 550 | -2.8% | 455 | -0.7% | 4,298 | 14.3% | 1,256 | 6.4% | 10,262 | 5.6% | 1,312 | 15.0% | 960 | 7.3% | 3,544 | -18.8% | 23,922 | 3.1% |
| 2012-13 | 323 | -4.4% | 1,026 | 8.3% | 660 | 20.0% | 456 | 0.2% | 4,575 | 6.4% | 1,375 | 9.5% | 10,418 | 1.5% | 1,433 | 9.2% | 1,047 | 9.1% | 3,559 | 0.4% | 24,872 | 4.0% |
| 2013-14 | 331 | 2.5% | 1,068 | 4.1% | 497 | -24.7% | 482 | 5.7% | 4,843 | 5.9% | 1,454 | 5.7% | 10,751 | 3.2% | 1,585 | 10.6% | 1,073 | 2.5% | 3,290 | -7.6% | 25,374 | 2.0% |
| 2014-15 | 332 | 0.3% | 1,079 | 1.0% | 583 | 17.3% | 487 | 1.0% | 5,388 | 11.3% | 1,567 | 7.8% | 11,455 | 6.5% | 1,713 | 8.1% | 1,090 | 1.6% | 3,014 | -8.4% | 26,708 | 5.3% |
| 2015-16 | 311 | -6.3% | 1,148 | 6.4% | 528 | -9.4% | 513 | 5.3% | 5,871 | 9.0% | 1,605 | 2.4% | 11,923 | 4.1% | 1,875 | 9.5% | 1,131 | 3.8% | 2,975 | -1.3% | 27,880 | 4.4% |
| 2016-17 | 303 | -2.6% | 1,242 | 8.2% | 528 | 0.0% | 516 | 0.6% | 6,333 | 7.9% | 1,514 | -5.7% | 12,846 | 7.7% | 1,967 | 4.9% | 1,250 | 10.5% | 3,006 | 1.0% | 29,505 | 5.8% |
| 2017-18 | 288 | -5.0% | 1,287 | 3.6% | 519 | -1.7% | 523 | 1.4% | 6,740 | 6.4% | 1,459 | -3.6% | 13,571 | 5.6% | 2,038 | 3.6% | 1,282 | 2.6% | 2,924 | -2.7% | 30,631 | 3.8% |
| 2018-19 | 315 | 9.4% | 1,199 | -6.8% | 538 | 3.6% | 547 | 4.6% | 7,275 | 7.9% | 1,518 | 4.1% | 14,169 | 4.4% | 2,116 | 3.8% | 1,230 | -4.0% | 2,596 | -11.2% | 31,503 | 2.8% |
| 2019-20 | 326 | 3.5% | 1,168 | -2.6% | 521 | -3.1% | 492 | -10.1% | 7,478 | 2.8% | 1,559 | 2.7% | 14,317 | 1.0% | 2,262 | 6.9% | 1,103 | -10.3% | 2,284 | -12.0% | 31,510 | 0.0% |
| 2020-21 | 293 | -10.0% | 1,162 | -0.5% | 505 | -3.0% | 423 | -14.0% | 7,001 | -6.4% | 1,606 | 3.0% | 13,466 | -5.9% | 2,300 | 1.7% | 899 | -18.5% | 2,044 | -10.5% | 29,700 | -5.7% |
| 2021-22 | 295 | 0.5% | 1,151 | -1.0% | 500 | -1.0% | 432 | 2.0% | 7,185 | 2.6% | 1,638 | 2.0% | 13,623 | 1.2% | 2,257 | -1.9% | 881 | -2.0% | 2,003 | -2.0% | 29,964 | 0.9% |
| CAAGR* | | -1.0% | | 1.3% | | -3.0% | | -0.6% | | 5.1% | | 2.0% | | 3.0% | | 5.2% | | -1.9% | | -6.2% | | 2.1% |

Table 1. Legislative Council Staff 2021 Forecast (Continued)
Colorado Public Higher Education Enrollment by Governing Board
Student Full-Time Equivalents (FTEs)

| Nonresident Graduate Enrollment | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|------------|--------|------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | CCCOES | | TOTAL | |
| | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. |
| 2009-10 | 60 | 336.4% | 1 | -50.0% | | | 0 | | 1,285 | 6.1% | 0 | | 2,316 | 9.3% | 366 | 19.6% | 206 | 10.0% | | | 4,235 | 10.3% |
| 2010-11 | 113 | 87.5% | 3 | 100.0% | | | 0 | | 1,401 | 9.0% | 0 | | 2,444 | 5.5% | 403 | 9.9% | 196 | -4.8% | | | 4,559 | 7.6% |
| 2011-12 | 183 | 62.2% | 1 | -50.0% | | | 0 | | 1,376 | -1.8% | 0 | | 2,479 | 1.4% | 443 | 9.9% | 214 | 8.9% | | | 4,695 | 3.0% |
| 2012-13 | 271 | 48.6% | 1 | 0.0% | | | 0 | | 1,441 | 4.7% | 0 | | 2,640 | 6.5% | 441 | -0.3% | 225 | 5.3% | | | 5,020 | 6.9% |
| 2013-14 | 333 | 22.6% | 3 | 100.0% | | | 0 | | 1,536 | 6.6% | 0 | | 2,719 | 3.0% | 439 | -0.6% | 246 | 9.4% | | | 5,275 | 5.1% |
| 2014-15 | 346 | 4.1% | 4 | 50.0% | | | 39 | | 1,666 | 8.5% | 0 | | 2,986 | 9.8% | 506 | 15.4% | 196 | -20.3% | | | 5,744 | 8.9% |
| 2015-16 | 347 | 0.2% | 6 | 60.0% | | | 52 | 34.2% | 1,706 | 2.4% | 2 | | 3,226 | 8.0% | 478 | -5.6% | 198 | 0.9% | | | 6,015 | 4.7% |
| 2016-17 | 417 | 20.2% | 3 | -50.0% | | | 50 | -3.8% | 1,746 | 2.3% | 2 | 14.3% | 3,260 | 1.1% | 456 | -4.6% | 215 | 8.6% | | | 6,149 | 2.2% |
| 2017-18 | 469 | 12.5% | 6 | 100.0% | | | 68 | 36.0% | 1,759 | 0.7% | 11 | 450.0% | 3,483 | 6.8% | 501 | 9.9% | 231 | 7.4% | 33 | | 6,561 | 6.7% |
| 2018-19 | 400 | -14.8% | 22 | 271.7% | | | 99 | 45.3% | 1,709 | -2.8% | 14 | 27.3% | 3,573 | 2.6% | 467 | -6.7% | 206 | -11.0% | 34 | 3.0% | 6,524 | -0.6% |
| 2019-20 | 453 | 13.4% | 35 | 57.0% | | | 107 | 8.3% | 1,695 | -0.8% | 15 | 7.1% | 3,587 | 0.4% | 536 | 14.7% | 201 | -2.2% | 61 | 79.4% | 6,690 | 2.5% |
| 2020-21 | 530 | 17.0% | 25 | -30.0% | | | 120 | 12.0% | 1,614 | -4.8% | 28 | 85.9% | 3,798 | 5.9% | 498 | -7.0% | 161 | -20.0% | 61 | 0.0% | 6,834 | 2.2% |
| 2021-22 | 530 | 0.0% | 25 | 0.0% | | | 120 | 0.0% | 1,632 | 1.1% | 32 | 15.0% | 3,646 | -4.0% | 528 | 6.0% | 169 | 5.0% | 61 | 0.0% | 6,743 | -1.3% |
| CAAGR* | | 7.7% | | 39.2% | | | | | | 1.4% | | | | 3.7% | | 2.0% | | -3.1% | | | | 3.3% |

NOTE: Graduate student FTE reflect 30 credit hours, while undergraduate student FTE reflect 24 credit hours.

| COF Authorizations | | | | | | | | | | | | | | | | | | | | | | |
|--------------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|------------|--------|------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | CCCOES | | TOTAL | |
| | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. |
| 2009-10 | 1,471 | 8.8% | 5,228 | 16.1% | 17,216 | 7.5% | 1,385 | -3.1% | 20,363 | 3.0% | 2,406 | 2.7% | 28,656 | 2.6% | 2,792 | 3.9% | 8,003 | 2.0% | 52,248 | 18.4% | 139,768 | 9.2% |
| 2010-11 | 1,489 | 1.2% | 5,728 | 9.6% | 17,251 | 0.2% | 1,298 | -6.3% | 20,654 | 1.4% | 2,395 | -0.5% | 27,213 | -5.0% | 2,731 | -2.2% | 8,081 | 1.0% | 56,248 | 7.7% | 143,087 | 2.4% |
| 2011-12 | 1,505 | 1.1% | 6,163 | 7.6% | 16,304 | -5.5% | 1,256 | -3.3% | 20,706 | 0.3% | 2,137 | -10.8% | 27,014 | -0.7% | 2,723 | -0.3% | 7,895 | -2.3% | 54,835 | -2.5% | 140,538 | -1.8% |
| 2012-13 | 1,439 | -4.4% | 6,398 | 3.8% | 15,566 | -4.5% | 1,218 | -3.0% | 19,965 | -3.6% | 2,288 | 7.0% | 27,382 | 1.4% | 2,766 | 1.6% | 7,739 | -2.0% | 53,350 | -2.7% | 138,112 | -1.7% |
| 2013-14 | 1,365 | -5.1% | 6,472 | 1.1% | 15,143 | -2.7% | 1,264 | 3.8% | 19,671 | -1.5% | 2,056 | -10.2% | 27,511 | 0.5% | 2,698 | -2.5% | 7,216 | -6.8% | 49,791 | -6.7% | 133,186 | -3.6% |
| 2014-15 | 1,285 | -5.9% | 6,089 | -5.9% | 14,351 | -5.2% | 1,319 | 4.4% | 19,132 | -2.7% | 1,796 | -12.6% | 27,712 | 0.7% | 2,762 | 2.4% | 6,861 | -4.9% | 47,339 | -4.9% | 128,646 | -3.4% |
| 2015-16 | 1,225 | -4.7% | 6,340 | 4.1% | 13,826 | -3.7% | 1,340 | 1.6% | 19,084 | -0.3% | 1,701 | -5.3% | 28,081 | 1.3% | 2,737 | -0.9% | 6,700 | -2.3% | 45,055 | -4.8% | 126,087 | -2.0% |
| 2016-17 | 1,125 | -8.2% | 6,350 | 0.2% | 13,711 | -0.8% | 1,333 | -0.5% | 19,234 | 0.8% | 1,512 | -11.1% | 28,738 | 2.3% | 2,637 | -3.6% | 6,584 | -1.7% | 44,979 | -0.2% | 126,204 | 0.1% |
| 2017-18 | 1,050 | -6.6% | 6,225 | -2.0% | 13,839 | 0.9% | 1,296 | -2.8% | 18,862 | -1.9% | 1,389 | -8.1% | 29,276 | 1.9% | 2,790 | 5.8% | 6,708 | 1.9% | 44,873 | -0.2% | 126,308 | 0.1% |
| 2018-19 | 1,125 | 7.1% | 6,296 | 1.1% | 13,606 | -1.7% | 1,333 | 2.9% | 18,228 | -3.4% | 1,285 | -7.5% | 29,538 | 0.9% | 2,637 | -5.5% | 6,584 | -1.8% | 45,717 | 1.9% | 126,350 | 0.0% |
| 2019-20 | 1,015 | -9.8% | 6,160 | -2.2% | 13,157 | -3.3% | 1,346 | 1.0% | 17,879 | -1.9% | 1,204 | -6.3% | 29,719 | 0.6% | 2,857 | 8.4% | 6,246 | -5.1% | 46,343 | 1.4% | 125,925 | -0.3% |
| 2020-21 | 999 | -1.6% | 5,918 | -3.9% | 12,210 | -7.2% | 1,330 | -1.2% | 16,710 | -6.5% | 1,170 | -2.8% | 28,981 | -2.5% | 2,849 | -0.3% | 5,546 | -11.2% | 42,728 | -7.8% | 118,441 | -5.9% |
| 2021-22 | 991 | -0.8% | 5,813 | -1.8% | 11,843 | -3.0% | 1,335 | 0.4% | 16,964 | 1.5% | 1,170 | 0.0% | 29,406 | 1.5% | 2,849 | 0.0% | 5,435 | -2.0% | 43,583 | 2.0% | 119,390 | 0.8% |
| CAAGR* | | -4.1% | | -1.1% | | -3.0% | | 1.0% | | -1.8% | | -7.2% | | 0.8% | | 0.3% | | -3.8% | | -2.2% | | -1.6% |

| Local District College Enrollment | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|------------------------|--------|---------------------------|--------|------------|--------|------------------------|------------|---------------------------|------------|--------|------------|------------------------|---------|---------------------------|--------|------------|--------|------------|--------|
| Fiscal Year | Resident Enrollment | | | | | | Nonresident Enrollment | | | | | | Total Enrollment | | | | | | | |
| | Aims Community College | | Colorado Mountain College | | TOTAL | | Aims Community College | | Colorado Mountain College | | TOTAL | | Aims Community College | | Colorado Mountain College | | TOTAL | | | |
| | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Year | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. | Year | Enrollment | % chg. | Enrollment | % chg. | Enrollment | % chg. |
| 2009-10 | 3,471 | 14.5% | 2,543 | 18.7% | 6,014 | 16.2% | 2009-10 | 113 | -5.0% | 610 | -2.1% | 723 | -2.6% | 2009-10 | 3,584 | 13.8% | 3,153 | 14.0% | 6,737 | 13.9% |
| 2010-11 | 3,562 | 2.6% | 2,889 | 13.6% | 6,451 | 7.3% | 2010-11 | 130 | 15.0% | 623 | 2.1% | 753 | 4.1% | 2010-11 | 3,692 | 3.0% | 3,512 | 11.4% | 7,204 | 6.9% |
| 2011-12 | 3,611 | 1.4% | 2,950 | 2.1% | 6,561 | 1.7% | 2011-12 | 113 | -13.1% | 552 | -11.4% | 665 | -11.7% | 2011-12 | 3,724 | 0.9% | 3,502 | -0.3% | 7,226 | 0.3% |
| 2012-13 | 3,486 | -3.5% | 3,040 | 3.1% | 6,526 | -0.5% | 2012-13 | 104 | -8.0% | 540 | -2.2% | 644 | -3.2% | 2012-13 | 3,590 | -3.6% | 3,580 | 2.2% | 7,170 | -0.8% |
| 2013-14 | 3,330 | -4.5% | 2,930 | -3.6% | 6,260 | -4.1% | 2013-14 | 80 | -23.1% | 591 | 9.4% | 671 | 4.2% | 2013-14 | 3,410 | -5.0% | 3,521 | -1.6% | 6,931 | -3.3% |
| 2014-15 | 3,160 | -5.1% | 2,795 | -4.6% | 5,955 | -4.9% | 2014-15 | 71 | -11.3% | 574 | -2.9% | 645 | -3.9% | 2014-15 | 3,231 | -5.2% | 3,369 | -4.3% | 6,600 | -4.8% |
| 2015-16 | 3,260 | 3.2% | 2,946 | 5.4% | 6,206 | 4.2% | 2014-15 | 96 | 35.2% | 417 | -27.4% | 513 | -20.5% | 2014-15 | 3,356 | 3.9% | 3,363 | -0.2% | 6,719 | 1.8% |
| 2016-17 | 3,354 | 2.9% | 2,809 | -4.7% | 6,163 | -0.7% | 2016-17 | 113 | 17.7% | 386 | -7.4% | 499 | -2.7% | 2016-17 | 3,467 | 3.3% | 3,195 | -5.0% | 6,662 | -0.8% |
| 2017-18 | 3,627 | 8.1% | 3,058 | 8.9% | 6,685 | 8.5% | 2017-18 | 42 | -62.8% | 297 | -23.1% | 339 | -32.1% | 2017-18 | 3,669 | 5.8% | 3,355 | 5.0% | 7,024 | 5.4% |
| 2018-19 | 3,657 | 0.8% | 2,962 | -3.1% | 6,619 | -1.0% | 2018-19 | 125 | 197.6% | 250 | -15.8% | 375 | 10.6% | 2018-19 | 3,782 | 3.1% | 3,212 | -4.3% | 6,994 | -0.4% |
| 2019-20 | 3,759 | 2.8% | 2,884 | -2.6% | 6,643 | 0.4% | 2019-20 | 116 | -7.2% | 229 | -8.4% | 345 | -8.0% | 2019-20 | 3,875 | 2.5% | 3,113 | -3.1% | 6,988 | -0.1% |
| 2020-21 | 3,346 | -11.0% | 2,711 | -6.0% | 6,056 | -8.8% | 2020-21 | 58 | -50.0% | 224 | -2.0% | 282 | -18.1% | 2020-21 | 3,404 | -12.2% | 2,935 | -5.7% | 6,339 | -9.3% |
| 2021-22 | 3,513 | 5.0% | 2,684 | -1.0% | 6,197 | 2.3% | 2021-22 | 62 | 7.0% | 224 | 0.0% | 286 | 1.4% | 2021-22 | 3,575 | 5.0% | 2,908 | -0.9% | 6,483 | 2.3% |
| CAAGR* | | 0.1% | | -1.4% | | -0.6% | CAAGR* | | -5.6% | | -9.3% | | -8.6% | CAAGR* | | 0.0% | | -2.3% | | -1.1% |

CAAGR = Compound average annual growth rate between FY 2012-13 and FY 2021-22.

NOTE: Graduate student FTE reflect 30 credit hours, while undergraduate student FTE reflect 24 credit hours.

**Table 2. Legislative Council Staff 2021 Forecast
Colorado Public Higher Education Tuition Revenue by Governing Board**

| Total Tuition | | | | | | | | | | | | | | | | | | | | | | |
|---------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|--------------------------|--------|---------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | Community College System | | TOTAL | |
| | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. |
| 2009-10 | 11,873,163 | 51.7% | 31,979,772 | 28.5% | 61,757,726 | 15.7% | 9,104,032 | 4.3% | 224,013,890 | 8.6% | 27,662,062 | 12.2% | 600,947,700 | 9.5% | 67,488,862 | 15.3% | 62,121,465 | 14.1% | 194,956,762 | 30.8% | 1,291,905,434 | 13.7% |
| 2010-11 | 14,492,309 | 22.1% | 40,589,823 | 26.9% | 69,965,654 | 13.3% | 9,926,912 | 9.0% | 250,666,728 | 11.9% | 30,124,555 | 8.9% | 648,173,968 | 7.9% | 77,391,291 | 14.7% | 69,127,042 | 11.3% | 232,938,775 | 19.5% | 1,443,397,057 | 11.7% |
| 2011-12 | 15,773,008 | 8.8% | 46,402,362 | 14.3% | 82,851,450 | 18.4% | 10,224,391 | 3.0% | 287,794,153 | 14.8% | 32,645,221 | 8.4% | 698,103,480 | 7.7% | 88,936,530 | 14.9% | 75,938,109 | 9.9% | 249,824,285 | 7.2% | 1,588,492,989 | 10.1% |
| 2012-13 | 17,642,872 | 11.9% | 50,728,593 | 9.3% | 91,695,027 | 10.7% | 13,565,630 | 32.7% | 311,789,947 | 8.3% | 35,804,794 | 9.7% | 725,757,161 | 4.0% | 98,389,057 | 10.6% | 79,574,941 | 4.8% | 251,694,626 | 0.7% | 1,676,642,648 | 5.5% |
| 2013-14 | 19,757,318 | 12.0% | 54,712,027 | 7.9% | 96,683,952 | 5.4% | 15,064,346 | 11.0% | 337,099,300 | 8.1% | 38,580,620 | 7.8% | 774,592,356 | 6.7% | 107,103,260 | 8.9% | 79,572,053 | 0.0% | 251,129,796 | -0.2% | 1,774,295,028 | 5.8% |
| 2014-15 | 19,394,716 | -1.8% | 56,165,490 | 2.7% | 99,964,232 | 3.4% | 15,603,294 | 3.6% | 365,619,240 | 8.5% | 38,691,309 | 0.3% | 827,901,589 | 6.9% | 116,707,173 | 9.0% | 78,775,243 | -1.0% | 252,138,110 | 0.4% | 1,870,960,396 | 5.4% |
| 2015-16 | 19,709,164 | 1.6% | 61,826,425 | 10.1% | 100,068,705 | 0.1% | 16,745,564 | 7.3% | 393,820,298 | 7.7% | 39,028,008 | 0.9% | 888,627,664 | 7.3% | 122,796,763 | 5.2% | 81,085,660 | 2.9% | 251,469,517 | -0.3% | 1,975,177,768 | 5.6% |
| 2016-17 | 21,172,232 | 7.4% | 65,782,439 | 6.4% | 106,290,673 | 6.2% | 18,355,206 | 9.6% | 436,045,237 | 10.7% | 37,673,883 | -3.5% | 955,367,339 | 7.5% | 130,353,760 | 6.2% | 87,451,804 | 7.9% | 260,500,404 | 3.6% | 2,118,992,975 | 7.3% |
| 2017-18 | 19,632,779 | -7.3% | 68,669,790 | 4.4% | 111,391,790 | 4.8% | 18,619,071 | 1.4% | 460,012,595 | 5.5% | 37,402,641 | -0.7% | 1,065,896,422 | 11.6% | 146,563,041 | 12.4% | 91,881,625 | 5.1% | 279,115,229 | 7.1% | 2,299,184,983 | 8.5% |
| 2018-19 | 20,119,537 | 2.5% | 71,653,897 | 4.3% | 113,955,767 | 2.3% | 18,812,370 | 1.0% | 480,910,845 | 4.5% | 39,835,652 | 6.5% | 1,083,348,727 | 1.6% | 146,563,041 | 0.0% | 91,881,625 | 0.0% | 279,115,229 | 0.0% | 2,346,196,690 | 2.0% |
| 2019-20 | 19,996,547 | -0.6% | 71,722,144 | 0.1% | 120,730,370 | 5.9% | 17,787,728 | -5.4% | 496,674,072 | 3.3% | 40,350,194 | 1.3% | 1,131,813,101 | 4.5% | 159,186,495 | 8.6% | 87,428,099 | -4.8% | 283,722,825 | 1.7% | 2,429,411,576 | 3.5% |
| 2020-21 | 21,110,171 | 5.6% | 70,253,697 | -2.0% | 112,994,071 | -6.4% | 16,892,158 | -5.0% | 452,835,741 | -8.8% | 41,267,020 | 2.3% | 1,091,475,846 | -3.6% | 160,629,127 | 0.9% | 77,716,235 | -11.1% | 273,220,100 | -3.7% | 2,318,394,166 | -4.6% |
| CAAGR* | | 3.3% | | 4.7% | | 3.5% | | 5.7% | | 5.2% | | 2.6% | | 5.1% | | 6.8% | | 0.3% | | 1.0% | | 4.3% |

| Total Resident Tuition | | | | | | | | | | | | | | | | | | | | | | |
|------------------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|--------------------------|--------|---------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | Community College System | | TOTAL | |
| | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. |
| 2009-10 | 7,613,713 | 54.3% | 26,867,114 | 29.2% | 55,712,877 | 16.6% | 4,861,398 | 5.5% | 123,291,999 | 13.7% | 7,632,628 | 3.1% | 311,068,550 | 12.5% | 34,441,793 | 13.1% | 45,821,514 | 17.1% | 162,377,008 | 31.2% | 779,688,594 | 17.5% |
| 2010-11 | 8,972,619 | 17.8% | 33,418,424 | 24.4% | 63,342,555 | 13.7% | 5,280,354 | 8.6% | 138,738,156 | 12.5% | 8,405,209 | 10.1% | 336,567,696 | 8.2% | 39,021,468 | 13.3% | 50,501,293 | 10.2% | 193,917,635 | 19.4% | 878,165,409 | 12.6% |
| 2011-12 | 9,335,684 | 4.0% | 38,154,888 | 14.2% | 75,908,847 | 19.8% | 5,716,168 | 8.3% | 166,267,624 | 19.8% | 9,494,138 | 13.0% | 356,286,381 | 5.9% | 43,035,856 | 10.3% | 57,144,483 | 13.2% | 213,155,843 | 9.9% | 974,499,912 | 11.0% |
| 2012-13 | 10,135,332 | 8.6% | 41,411,873 | 8.5% | 82,698,722 | 8.9% | 6,645,435 | 16.3% | 180,003,822 | 8.3% | 10,892,410 | 14.7% | 366,698,901 | 2.9% | 46,928,314 | 9.0% | 58,922,934 | 3.1% | 205,984,162 | -3.4% | 1,010,321,905 | 3.7% |
| 2013-14 | 11,495,183 | 13.4% | 44,859,091 | 8.3% | 88,953,048 | 7.6% | 7,498,951 | 12.8% | 193,441,701 | 7.5% | 11,592,365 | 6.4% | 390,401,904 | 6.5% | 48,603,217 | 3.6% | 57,636,586 | -2.2% | 202,612,446 | -1.6% | 1,057,094,492 | 4.6% |
| 2014-15 | 11,609,844 | 1.0% | 45,579,673 | 1.6% | 90,270,384 | 1.5% | 7,588,646 | 1.2% | 201,813,468 | 4.3% | 10,869,661 | -6.2% | 408,290,875 | 4.6% | 50,462,189 | 3.8% | 57,436,312 | -0.3% | 215,617,222 | 6.4% | 1,099,538,274 | 4.0% |
| 2015-16 | 12,188,239 | 5.0% | 50,317,839 | 10.4% | 90,501,811 | 0.3% | 7,968,458 | 5.0% | 211,515,979 | 4.8% | 10,669,755 | -1.8% | 428,091,648 | 4.8% | 50,603,670 | 0.3% | 58,064,075 | 1.1% | 211,602,894 | -1.9% | 1,131,524,368 | 2.9% |
| 2016-17 | 12,667,051 | 3.9% | 52,540,848 | 4.4% | 96,446,274 | 6.6% | 8,845,497 | 11.0% | 224,621,525 | 6.2% | 10,543,919 | -1.2% | 457,669,336 | 6.9% | 51,757,362 | 2.3% | 61,522,487 | 6.0% | 221,939,902 | 4.9% | 1,198,554,201 | 5.9% |
| 2017-18 | 11,451,210 | -9.6% | 55,079,701 | 4.8% | 102,259,269 | 6.0% | 8,732,200 | -1.3% | 232,597,388 | 3.6% | 10,110,398 | -4.1% | 482,739,177 | 5.5% | 55,081,233 | 6.4% | 64,931,393 | 5.5% | 243,362,473 | 9.7% | 1,266,344,442 | 5.7% |
| 2018-19 | 11,509,836 | 0.5% | 57,992,836 | 5.3% | 104,018,470 | 1.7% | 8,818,839 | 1.0% | 234,371,151 | 0.8% | 9,931,645 | -1.8% | 500,191,482 | 3.6% | 55,081,233 | 0.0% | 64,931,393 | 0.0% | 243,362,473 | 0.0% | 1,290,209,358 | 1.9% |
| 2019-20 | 11,306,480 | -1.8% | 57,918,248 | -0.1% | 109,889,262 | 5.6% | 8,614,896 | -2.3% | 234,759,406 | 0.2% | 9,265,006 | -6.7% | 519,028,228 | 3.8% | 58,537,203 | 6.3% | 62,875,962 | -3.2% | 252,490,288 | 3.8% | 1,324,684,979 | 2.7% |
| 2020-21 | 11,978,408 | 5.9% | 56,651,201 | -2.2% | 102,436,133 | -6.8% | 8,766,863 | 1.8% | 221,338,303 | -5.7% | 9,137,069 | -1.4% | 510,072,021 | -1.7% | 60,015,582 | 2.5% | 57,786,247 | -8.1% | 245,172,442 | -2.9% | 1,283,354,267 | -3.1% |
| CAAGR* | | 2.8% | | 4.5% | | 3.4% | | 4.9% | | 3.2% | | -0.4% | | 4.1% | | 3.8% | | 0.1% | | 1.6% | | 3.1% |

| Total Nonresident Tuition | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|--------------------------|--------|---------------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | Community College System | | TOTAL | |
| | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. |
| 2006-07 | 1,970,812 | 42.0% | 3,028,874 | -8.5% | 4,618,368 | 19.1% | 4,587,172 | -8.3% | 75,395,260 | 4.4% | 14,350,034 | 0.8% | 224,718,208 | 5.7% | 17,958,593 | 11.1% | 12,697,980 | 5.8% | 20,759,613 | 31.3% | 380,084,914 | 6.6% |
| 2007-08 | 2,666,061 | 35.3% | 3,914,220 | 29.2% | 5,084,955 | 10.1% | 4,451,780 | -3.0% | 87,645,723 | 16.2% | 15,369,503 | 7.1% | 236,246,457 | 5.1% | 22,435,915 | 24.9% | 13,079,208 | 3.0% | 22,888,898 | 10.3% | 413,782,720 | 8.9% |
| 2008-09 | 2,893,722 | 8.5% | 4,088,776 | 4.5% | 5,595,425 | 10.0% | 4,117,340 | -7.5% | 97,900,168 | 11.7% | 17,247,316 | 12.2% | 272,305,685 | 15.3% | 28,073,198 | 25.1% | 15,297,661 | 17.0% | 25,308,840 | 10.6% | 472,828,131 | 14.3% |
| 2009-10 | 4,259,450 | 47.2% | 5,112,658 | 25.0% | 6,044,849 | 8.0% | 4,242,634 | 3.0% | 100,721,891 | 2.9% | 20,029,434 | 16.1% | 289,879,150 | 6.5% | 33,047,069 | 17.7% | 16,299,951 | 6.6% | 32,579,754 | 28.7% | 512,216,840 | 8.3% |
| 2010-11 | 5,519,690 | 29.6% | 7,171,399 | 40.3% | 6,623,099 | 9.6% | 4,646,558 | 9.5% | 111,928,572 | 11.1% | 21,719,346 | 8.4% | 311,606,272 | 7.5% | 38,369,823 | 16.1% | 18,625,749 | 14.3% | 39,021,140 | 19.8% | 565,231,648 | 10.4% |
| 2011-12 | 6,437,324 | 16.6% | 8,247,474 | 15.0% | 6,942,603 | 4.8% | 4,508,223 | -3.0% | 121,526,529 | 8.6% | 23,151,083 | 6.6% | 341,817,099 | 9.7% | 45,900,674 | 19.6% | 18,793,626 | 0.9% | 36,668,442 | -6.0% | 613,993,077 | 8.6% |
| 2012-13 | 7,507,540 | 16.6% | 9,316,720 | 13.0% | 8,996,305 | 29.6% | 6,920,195 | 53.5% | 131,786,125 | 8.4% | 24,912,384 | 7.6% | 359,058,260 | 5.0% | 51,460,743 | 12.1% | 20,652,007 | 9.9% | 45,710,464 | 24.7% | 666,320,743 | 8.5% |
| 2013-14 | 8,262,135 | 10.1% | 9,852,936 | 5.8% | 7,730,904 | -14.1% | 7,565,395 | 9.3% | 143,657,599 | 9.0% | 26,988,255 | 8.3% | 384,190,452 | 7.0% | 58,500,043 | 13.7% | 21,935,467 | 6.2% | 48,517,350 | 6.1% | 717,200,536 | 7.6% |
| 2014-15 | 7,784,872 | -5.8% | 10,585,817 | 7.4% | 9,693,848 | 25.4% | 8,014,648 | 5.9% | 163,805,772 | 14.0% | 27,821,648 | 3.1% | 419,610,714 | 9.2% | 66,244,984 | 13.2% | 21,338,931 | -2.7% | 36,520,888 | -24.7% | 771,422,122 | 7.6% |
| 2015-16 | 7,520,925 | -3.4% | 11,508,586 | 8.7% | 9,566,894 | -1.3% | 8,777,106 | 9.5% | 182,304,319 | 11.3% | 28,358,253 | 1.9% | 460,536,016 | 9.8% | 72,193,093 | 9.0% | 23,021,585 | 7.9% | 39,866,623 | 9.2% | 843,653,400 | 9.4% |
| 2016-17 | 8,505,181 | 13.1% | 13,241,591 | 15.1% | 9,844,398 | 2.9% | 9,509,709 | 8.3% | 211,423,711 | 16.0% | 27,129,964 | -4.3% | 497,698,003 | 8.1% | 78,596,398 | 8.9% | 25,929,317 | 12.6% | 38,560,502 | -3.3% | 920,438,774 | 9.1% |
| 2017-18 | 8,181,569 | -3.8% | 13,590,089 | 2.6% | 9,132,521 | -7.2% | 9,886,871 | 4.0% | 227,415,207 | 7.6% | 27,292,243 | 0.6% | 583,157,245 | 17.2% | 91,481,808 | 16.4% | 26,950,232 | 3.9% | 35,752,756 | -7.3% | 1,032,840,541 | 12.2% |
| 2018-19 | 8,609,701 | 5.2% | 13,661,061 | 0.5% | 9,937,297 | 8.8% | 9,993,531 | 1.1% | 246,539,694 | 8.4% | 29,904,007 | 9.6% | 583,157,245 | 0.0% | 91,481,808 | 0.0% | 26,950,232 | 0.0% | 35,752,756 | 0.0% | 1,055,987,332 | 2.2% |
| 2019-20 | 8,690,067 | 0.9% | 13,803,896 | 1.0% | 10,841,108 | 9.1% | 9,172,832 | -8.2% | 261,914,666 | 6.2% | 31,085,188 | 3.9% | 612,784,873 | 5.1% | 100,649,292 | 10.0% | 24,552,137 | -8.9% | 31,232,537 | -12.6% | 1,104,726,597 | 4.6% |
| 2020-21 | 9,131,763 | 5.1% | 13,602,497 | -1.5% | 10,557,939 | -2.6% | 8,125,295 | -11.4% | 231,497,439 | -11.6% | 32,129,951 | 3.4% | 581,403,824 | -5.1% | 100,613,545 | 0.0% | 19,929,988 | -18.8% | 28,047,658 | -10.2% | 1,035,039,899 | -6.3% |
| CAAGR* | | 4.0% | | 5.7% | | | | | | | | | | | | | | | | | | |

Table 2. Legislative Council Staff 2021 Forecast (Continued)
Colorado Public Higher Education Tuition Revenue by Governing Board

| Average Resident Per-Pupil Tuition (per FTE) | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|--------------------------|--------|---------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | Community College System | | TOTAL | |
| | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. |
| 2008-09 | 2,882 | 14.4% | 4,566 | 13.3% | 3,058 | 8.2% | 3,171 | 8.6% | 4,982 | 10.0% | 3,052 | 7.9% | 7,371 | 7.2% | 9,391 | 8.1% | 4,428 | 12.2% | 2,755 | 6.2% | 4,673 | 7.5% |
| 2009-10 | 3,944 | 36.9% | 5,075 | 11.1% | 3,321 | 8.6% | 3,419 | 7.8% | 5,456 | 9.5% | 3,171 | 3.9% | 7,937 | 7.7% | 9,962 | 6.1% | 5,045 | 13.9% | 3,040 | 10.4% | 5,012 | 7.3% |
| 2010-11 | 4,416 | 12.0% | 5,670 | 11.7% | 3,678 | 10.7% | 3,780 | 10.6% | 6,018 | 10.3% | 3,505 | 10.5% | 8,608 | 8.4% | 11,123 | 11.6% | 5,508 | 9.2% | 3,287 | 8.1% | 5,395 | 7.6% |
| 2011-12 | 4,526 | 2.5% | 6,008 | 5.9% | 4,523 | 23.0% | 4,256 | 12.6% | 7,295 | 21.2% | 4,148 | 18.3% | 9,179 | 6.6% | 12,220 | 9.9% | 6,250 | 13.5% | 3,625 | 10.3% | 6,019 | 11.6% |
| 2012-13 | 5,108 | 12.8% | 6,269 | 4.4% | 5,084 | 12.4% | 4,974 | 16.9% | 8,057 | 10.4% | 4,891 | 17.9% | 9,581 | 4.4% | 13,107 | 7.3% | 6,605 | 5.7% | 3,713 | 2.4% | 6,435 | 6.9% |
| 2013-14 | 6,014 | 17.7% | 6,682 | 6.6% | 5,536 | 8.9% | 5,592 | 12.4% | 8,841 | 9.7% | 5,408 | 10.6% | 10,196 | 6.4% | 13,888 | 6.0% | 6,934 | 5.0% | 3,838 | 3.4% | 6,911 | 7.4% |
| 2014-15 | 6,250 | 3.9% | 7,199 | 7.7% | 5,813 | 5.0% | 5,053 | -9.6% | 9,408 | 6.4% | 5,495 | 1.6% | 10,535 | 3.3% | 14,302 | 3.0% | 7,310 | 5.4% | 4,312 | 12.4% | 7,390 | 6.9% |
| 2015-16 | 6,678 | 6.9% | 7,626 | 5.9% | 6,077 | 4.5% | 5,195 | 2.8% | 9,820 | 4.4% | 5,727 | 4.2% | 10,960 | 4.0% | 14,642 | 2.4% | 7,629 | 4.4% | 4,476 | 3.8% | 7,769 | 5.1% |
| 2016-17 | 7,045 | 5.5% | 7,980 | 4.6% | 6,529 | 7.4% | 5,427 | 4.5% | 10,372 | 5.6% | 6,383 | 11.4% | 11,317 | 3.3% | 15,227 | 4.0% | 8,176 | 7.2% | 4,737 | 5.8% | 8,192 | 5.4% |
| 2017-18 | 6,949 | -1.4% | 8,483 | 6.3% | 6,941 | 6.3% | 5,715 | 5.3% | 10,877 | 4.9% | 6,795 | 6.5% | 11,700 | 3.4% | 15,851 | 4.1% | 8,685 | 6.2% | 5,208 | 10.0% | 8,661 | 5.7% |
| 2018-19 | 7,407 | 6.6% | 8,892 | 4.8% | 7,139 | 2.9% | 5,786 | 1.3% | 11,228 | 3.2% | 7,212 | 6.1% | 11,961 | 2.2% | 16,527 | 4.3% | 8,948 | 3.0% | 5,247 | 0.7% | 8,886 | 2.6% |
| 2019-20 | 7,629 | 3.0% | 8,952 | 0.7% | 7,812 | 9.4% | 5,405 | -6.6% | 11,464 | 2.1% | 7,067 | -2.0% | 12,404 | 3.7% | 16,229 | -1.8% | 8,961 | 0.1% | 5,366 | 2.3% | 9,140 | 2.9% |
| 2020-21 | 7,562 | 2.1% | 8,892 | 0.0% | 7,171 | 0.5% | 5,960 | 3.0% | 11,228 | 0.0% | 7,067 | 0.0% | 12,218 | -1.5% | 16,115 | -0.7% | 8,961 | 0.0% | 5,650 | 5.3% | 9,308 | 1.8% |
| CAAGR* | | 5.9% | | 4.5% | | 5.3% | | 3.8% | | 4.9% | | 6.1% | | 3.2% | | 3.1% | | 4.1% | | 5.1% | | 5.0% |

| Average Nonresident Per-Pupil Tuition (per FTE) | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------------|--------|--------------------------|--------|----------------------------------|--------|-----------------------------------|--------|---------------------------|--------|--------------------|--------|------------------------|--------|--------------------------|--------|---------------------------------|--------|--------------------------|--------|---------|--------|
| Fiscal Year | Adams State University | | Colorado Mesa University | | Metro State University of Denver | | Western State Colorado University | | Colorado State University | | Fort Lewis College | | University of Colorado | | Colorado School of Mines | | University of Northern Colorado | | Community College System | | TOTAL | |
| | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. | Tuition | % chg. |
| 2008-09 | 10,494 | 9.5% | 7,901 | 2.6% | 10,286 | 1.5% | 9,757 | -1.8% | 19,358 | 11.7% | 15,623 | 9.9% | 23,766 | 4.0% | 22,599 | 8.5% | 14,290 | 19.8% | 8,206 | 1.9% | 19,085 | 7.1% |
| 2009-10 | 13,269 | 26.4% | 8,323 | 5.3% | 11,071 | 7.6% | 9,890 | 1.4% | 19,463 | 0.5% | 18,209 | 16.6% | 24,829 | 4.5% | 23,450 | 3.8% | 15,131 | 5.9% | 8,933 | 8.9% | 19,705 | 3.3% |
| 2010-11 | 13,992 | 5.4% | 8,573 | 3.0% | 11,702 | 5.7% | 10,145 | 2.6% | 21,686 | 11.4% | 18,406 | 1.1% | 25,630 | 3.2% | 24,859 | 6.0% | 17,068 | 12.8% | 8,944 | 0.1% | 20,367 | 3.4% |
| 2011-12 | 12,368 | -11.6% | 8,698 | 1.5% | 12,623 | 7.9% | 9,908 | -2.3% | 21,417 | -1.2% | 18,432 | 0.1% | 26,829 | 4.7% | 26,162 | 5.2% | 16,012 | -6.2% | 10,347 | 15.7% | 21,456 | 5.3% |
| 2012-13 | 12,634 | 2.2% | 9,070 | 4.3% | 13,631 | 8.0% | 15,176 | 53.2% | 21,905 | 2.3% | 18,118 | -1.7% | 27,497 | 2.5% | 27,457 | 5.0% | 16,236 | 1.4% | 12,844 | 24.1% | 22,291 | 3.9% |
| 2013-14 | 12,452 | -1.4% | 9,204 | 1.5% | 15,555 | 14.1% | 15,696 | 3.4% | 22,520 | 2.8% | 18,561 | 2.4% | 28,522 | 3.7% | 28,907 | 5.3% | 16,627 | 2.4% | 14,747 | 14.8% | 23,400 | 5.0% |
| 2014-15 | 11,478 | -7.8% | 9,777 | 6.2% | 16,628 | 6.9% | 15,244 | -2.9% | 23,221 | 3.1% | 17,755 | -4.3% | 29,056 | 1.9% | 29,850 | 3.3% | 16,590 | -0.2% | 12,117 | -17.8% | 23,771 | 1.6% |
| 2015-16 | 11,430 | -0.4% | 9,973 | 2.0% | 18,119 | 9.0% | 15,535 | 1.9% | 24,060 | 3.6% | 17,649 | -0.6% | 30,400 | 4.6% | 30,681 | 2.8% | 17,322 | 4.4% | 13,401 | 10.6% | 24,890 | 4.7% |
| 2016-17 | 11,813 | 3.3% | 10,636 | 6.6% | 18,645 | 2.9% | 16,802 | 8.2% | 26,170 | 8.8% | 17,896 | 1.4% | 30,901 | 1.6% | 32,438 | 5.7% | 17,699 | 2.2% | 12,828 | -4.3% | 25,816 | 3.7% |
| 2017-18 | 10,808 | -8.5% | 10,511 | -1.2% | 17,596 | -5.6% | 16,729 | -0.4% | 26,758 | 2.2% | 18,566 | 3.7% | 34,195 | 10.7% | 36,031 | 11.1% | 17,812 | 0.6% | 12,091 | -5.7% | 27,771 | 7.6% |
| 2018-19 | 12,050 | 11.5% | 11,184 | 6.4% | 18,481 | 5.0% | 15,467 | -7.5% | 27,442 | 2.6% | 19,514 | 5.1% | 32,867 | -3.9% | 35,420 | -1.7% | 18,770 | 5.4% | 13,596 | 12.4% | 27,769 | 0.0% |
| 2019-20 | 11,155 | -7.4% | 11,475 | 2.6% | 20,808 | 12.6% | 15,314 | -1.0% | 28,553 | 4.0% | 19,749 | 1.2% | 34,226 | 4.1% | 35,972 | 1.6% | 18,828 | 0.3% | 13,319 | -2.0% | 28,920 | 4.1% |
| 2020-21 | 10,785 | -10.5% | 11,810 | 5.6% | 18,555 | 0.4% | 15,931 | 3.0% | 25,562 | -6.9% | 19,749 | 0.0% | 35,766 | 4.5% | 35,972 | 0.0% | 18,828 | 0.0% | 13,319 | 0.0% | 28,331 | -2.0% |
| CAAGR* | | -1.5% | | 3.5% | | 4.4% | | 5.4% | | 2.0% | | 0.8% | | 3.2% | | 3.6% | | 1.8% | | 2.8% | | 3.1% |

CAAGR = Compound average annual growth rate between FY 2011-12 and FY 2020-21.