

## 2022/2023 JOINT BUDGET COMMITTEE SCHEDULE

\*\* Tentative – Subject to Change \*\*

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

### Friday, December 2

- 9:00 – 12:00 Briefing for the Department of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums) (Robin Smart)
- 1:30 – 2:30 Briefing for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Mitch Burmeister)
- 2:30 – 4:30 Hearing for the Department of Public Safety (Executive Director's Office/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Emily Hansen)
- 4:30 – 5:00 Hearing for Treasury (Mitch Burmeister)

### Monday, December 5

- 9:00 – 10:30 Briefing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke)
- 10:30 – 12:00 Briefing for the Department of Corrections (Justin Brakke)
- 1:30 – 4:00 Briefing for the Judicial Department and Independent Agencies (Alfredo Kemm)
- 4:00 – 5:00 Hearing for the Department of Agriculture (Matthew Valeta)

### Tuesday, December 6

- 9:30 – 12:00 Briefing for the Department of Human Services (Executive Director's Office/ Administration and Finance/ Office of Economic Security/ Office of Adults, Aging, and Disability Services) (Tom Dermody)
- 1:30 -2:00 Briefing for the Department of Military & Veterans Affairs (Jon Catlett)
- 2:00 – 3:00 Briefing for the Department of Regulatory Agencies (Matthew Valeta)
- 3:00 – 3:30 Hearing for the Department of Public Safety (Colorado State Patrol) (Emily Hansen)
- 3:30 – 5:00 Hearing for the Department of Transportation (Andrea Uhl)

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### Wednesday, December 7

- 10:30 – 12:00 Hearing for the Department of Revenue (Jon Catlett)
- 1:30 – 3:30 Hearing for the Department of Personnel (Tom Dermody & Alfredo Kemm)
- 3:30 – 4:30 Hearing for the Public Employees' Retirement Association (PERA) (Alfredo Kemm)  
**- Analyst Changed 12/01/22**

### Thursday, December 8

- 9:00 – 10:30 Briefing for the Department of Human Services (Office of Children, Youth, and Families/ Administration/ Division of Child Welfare/ Division of Youth Services) (Emily Hansen)
- 10:30 – 12:00 Briefing for the Department of Early Childhood (Eric Kurtz)
- 1:30 – 4:00 Briefing for the Department of Human Services (Behavioral Health Administration/ Office of Behavioral Health) (Craig Harper)

### Friday, December 9

- 9:00 – 10:45 Hearing for the Department of Public Health & Environment (Andrew Forbes & Abby Magnus)
- 10:45 – 12:00 Hearing for the Department of Local Affairs (Andrea Uhl)
- 1:30 – 5:00 Hearing for the Department of Education (Amanda Bickel & Craig Harper) **(Will be Held in LSB-B)**

### Monday, December 12

- 10:30 – 12:00 Hearing for the Department of Law (Attorney General's Office) (Scott Thompson)
- 1:30 – 3:00 Briefing for the Department of Health Care Policy and Financing (Office of Community Living) (Andrew Forbes)
- 3:00 – 5:00 Briefing for Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Including Higher Education) (Andrea Uhl)

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### Tuesday, December 13

- 9:00 – 10:00 Briefing for the Department of Labor & Employment (Abby Magnus)
- 10:00 – 12:00 Briefings for the Office of the Governor (Governor’s Office/ Special Purpose/  
Office of the Lieutenant Governor/ Office of State Planning and Budgeting/ Office  
of Information Technology), Capital Construction: Information Technology Projects  
& OIT Common Policies (Scott Thompson)  
Briefing for the Office of the Governor (Colorado Energy Office) (Mitch  
Burmeister)  
Briefing for the Office of the Governor (Economic Development Programs)  
(Alfredo Kemm)
- 1:30 – 5:00 Briefing for the Department of Higher Education (Amanda Bickel)

### Wednesday, December 14

- 10:30 – 12:00 Hearing for the Department of Natural Resources (Justin Brakke & Mitch  
Burmeister)
- 1:30 – 2:30 Hearing for the Department of Public Safety (Division of Criminal Justice) (Justin  
Brakke)
- 2:30 – 4:30 Hearing for the Department of Corrections (Justin Brakke)
- 4:30 – 5:00 Hearing for the Parole Board (Justin Brakke)

### Thursday, December 15

- 9:00 – 12:00 Hearing for the Judicial Department and Independent Agencies (Alfredo Kemm)
- 1:30 – 2:30 Continuation of the Judicial Department and Independent Agencies Hearing
- 2:30 – 3:00 Hearing for the Department of Military & Veterans Affairs (Jon Catlett)

*The JBC Will Not Meet Friday, December 16th*

### Monday, December 19

- 9:00 – 12:00 Hearing for the Department of Human Services (Tom Dermody, Emily Hansen, &  
Craig Harper)
- 1:30 – 5:00 Continuation of the Department of Human Services Hearing

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### Tuesday, December 20

- 9:00 – 10:30 Presentation of the December Economic and Revenue Forecast by Legislative Council Staff & Office of State Planning and Budgeting Staff  
*(Will be Held in LSB-B)*
- 10:30 – 11:30 Legislative Council Staff Presentation of Projections for K12 Enrollment, School District Property Tax Revenues, and Populations for the Department of Corrections and the Department of Human Services' Division of Youth Services  
*(Will be Held in LSB-B)*
- 1:30 – 3:00 Hearing for the Department of Early Childhood (Eric Kurtz)  
*(Will be Held in JBC Hearing Room)*

### Wednesday, December 21

- 9:00 – 12:00 Hearing for the Department of Health Care Policy and Financing (Craig Harper, Eric Kurtz, & Andrew Forbes) – *Analyst Changed 12/01/22*
- 1:30 – 5:00 Continuation of the Department of Health Care Policy and Financing Hearing

*The JBC Will Not Meet Thursday, December 22, 2022 - Thursday, January 5, 2023*

### Friday, January 6, 2023

- 9:30 – 10:30 Hearing for the Department of Regulatory Agencies (Matthew Valeta)
- 10:30 – 12:00 Hearing for the Department of Labor & Employment (Abby Magnus)
- 1:30 – 4:30 Hearing for the Office of the Governor (Governor's Office/ Special Purpose/ Office of the Lieutenant Governor/ Office of State Planning and Budgeting/ Office of Information Technology/ Colorado Energy Office / Economic Development Programs) & OIT Common Policies (Scott Thompson, Mitch Burmeister, & Alfredo Kemm)

*The JBC Will Not Meet Monday, January 9 & Tuesday, January 10*

### Wednesday, January 11

- Upon Adjournment – 12:00 Hearing for the Department of Higher Education, Colorado Commission on Higher Education, and History Colorado (Amanda Bickel)
- 1:30 – 5:00 Continuation of the Department of Higher Education Hearing

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### Thursday, January 12

*Times TBA* Consideration of Supplemental Requests – *Details Will be Added in January*

### Friday, January 13

*Times TBA* Consideration of Supplemental Requests – *Details Will be Added in January*

### *The JBC Will Not Meet on Monday, January 16*

### Tuesday, January 17

*Times TBA* Consideration of Supplemental Requests – *Details Will be Added in January*

### Wednesday, January 18

*Times TBA* Consideration of Supplemental Requests – *Details Will be Added in January*

### Thursday, January 19

*Times TBA* Consideration of Supplemental Requests – *Details Will be Added in January*

### Friday, January 20

*Times TBA* Consideration of Supplemental Requests – *Details Will be Added in January*

### Monday, January 23

*Times TBA* Consideration of Supplemental Requests – *Details Will be Added in January*

### Tuesday, January 24

*Times TBA* Consideration of Supplemental Requests – *Details Will be Added in January*

### Wednesday, February 1

*Times TBA* Consideration of Public Testimony Concerning the FY 2023-24 Budget Requests –  
*Details Will be Added in January*